

FIVE YEAR ENROLLMENT PROJECTIONS

	1ST MO ENROLL	1ST MO ENROLL	1ST MO ENROLL	1ST MO ENROLL	1ST MO ENROLL	1ST MO ENROLL	1ST MO ENROLL	1ST MO ENROLL	1ST MO ENROLL	1ST MO ENROLL					
	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
K	7420	6183	7180	7412	6761	6820	6861	6820	6661	6670	6618	6637	6658	6645	6627
1	7430	7393	6232	7192	7231	6518	7077	6988	7012	6664	6738	6651	6687	6708	6678
2	7553	7328	7334	6195	7023	6842	6745	7132	7111	6960	6599	6725	6701	6737	6742
3	7629	7498	7307	7270	6141	6646	7021	6809	7356	7025	6948	6553	6775	6751	6771
4	7591	7552	7317	7222	7108	5794	6851	7126	6950	7355	7092	6983	6602	6826	6785
5	7329	7541	7429	7242	7107	6664	6021	6984	7228	6927	7399	7106	7035	6652	6860
6	6943	7018	7314	7213	7033	6557	6589	6063	6911	6976	6780	6890	6727	6619	6386
7	6692	6901	7020	7229	7075	6690	6553	6679	6076	6889	6983	6794	6522	6329	6355
8	6810	6684	6794	6917	7187	6826	6664	6795	6700	6088	6962	7032	6431	6137	6076
9	7878	7740	7527	7715	7533	8073	7944	7654	7740	7455	6924	7784	7830	7161	6843
10	7294	7368	7238	7101	7528	7115	7699	7597	7492	7313	7166	6578	7365	7409	6786
11	6618	6535	6577	6480	6594	6309	6327	6824	6819	6659	6558	6406	5857	6558	6607
12	5858	6134	6084	5978	5947	5643	5727	5702	5975	6034	5999	5837	5679	5192	5822
K-12	93045	91875	91353	91166	90268	86497	88079	89173	90031	89015	88766	87976	86869	85724	85338
JCHS	243	428	383	472	554										
Pathfinder K-12						3176	1851	1447	956	933	900	900	900	900	900
SUB-TOTAL	93288	92303	91736	91638	90822	89673	89930	90620	90987	89948	89666	88876	87769	86624	86238
LRE - 6C	2058	2108	2196	2296	2496	2269	2278	2423	2205	2105	2034	2100	2100	2100	2100
Special Schools	1094	992	1024	982	885	913	847	717	1051	673	688	685	685	685	685
Early Childhood	3441	3849	3521	3374	2512	2420	2786	2428	2355	2242	2111	2100	2100	2100	2100
eSCHOOL	237														
DISTRICT TOTAL	100118	99252	98477	98290	96715	95275	95841	96188	96598	94968	94499	93761	92654	91509	91123

JEFFERSON COUNTY PUBLIC SCHOOLS													
ENROLLMENT PROJECTIONS, 2026-27													
										ATTACHMENT B1			
												Optimal	%
		<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>1-5</u>	<u>LRE-6C</u>	<u>ECH</u>	<u>Total</u>	<u>Capacity</u>	<u>Optimal</u>
175	ALEX R KENNEDY	57	55	65	65	55	57	297	4	0	358	383	93%
185	ATKINSON ELEMENTARY	76	90	93	87	87	84	441	5	0	522	544	96%
127	AUBURNDALE ELEMENTARY	99	95	95	91	82	87	450	11	30	590	608	97%
44	AUDUBON TRADITIONAL ELEM	92	92	95	96	102	110	495	10	0	597	665	90%
55	BATES ELEMENTARY	99	96	98	99	90	97	480	3	0	582	546	107%
149	BLAKE ELEMENTARY	74	82	58	69	89	104	402	11	40	527	553	95%
225	BLOOM ELEMENTARY	74	76	85	95	91	92	439	1	0	514	475	108%
91	BLUE LICK ELEMENTARY	82	85	71	72	79	83	390	0	0	472	531	89%
94	BOWEN ELEMENTARY	90	72	94	92	125	137	520	15	0	625	784	80%
260	BRANDEIS ELEMENTARY	68	71	60	65	82	80	358	10	0	436	660	66%
38	BRECKINRIDGE/FRANKLIN ELEM	69	69	81	92	55	71	368	8	0	445	476	93%
243	BYCK ELEMENTARY	47	45	34	41	47	53	220	9	0	276	425	65%
4	CAMP TAYLOR ELEMENTARY	52	54	58	65	63	68	308	30	0	390	553	71%
5	CANE RUN ELEMENTARY	49	59	52	68	71	75	325	10	0	384	587	65%
680	CARTER ELEMENTARY	61	60	66	62	65	74	327	13	0	401	616	65%
102	CHANCEY ELEMENTARY	65	68	53	64	86	83	354	12	0	431	616	70%
46	CHENOWETH ELEMENTARY	96	87	95	97	105	109	493	18	0	607	632	96%
323	COCHRAN ELEMENTARY	66	80	61	84	48	79	352	31	0	449	476	94%
83	COCHRANE ELEMENTARY	76	74	75	71	74	80	374	7	55	512	544	94%
660	COLERIDGE-TAYLOR ELEMENTARY	67	53	32	35	36	37	193	23	15	298	723	41%
60	CORAL RIDGE ELEMENTARY	77	83	85	91	94	104	457	13	20	567	527	108%
92	CRUMS LANE ELEMENTARY	75	84	82	84	94	97	441	6	0	522	595	88%
82	DIXIE ELEMENTARY	71	54	51	62	63	52	282	13	30	396	459	86%
156	DUNN ELEMENTARY	68	74	68	71	92	89	394	10	0	472	641	74%
131	EISENHOWER ELEMENTARY	94	96	96	92	95	100	479	11	0	584	595	98%
10	FAIRDALE ELEMENTARY	102	113	92	120	121	115	561	20	0	683	638	107%

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212	FARMER ELEMENTARY	119	122	117	120	101	112	572	10	40	741	703	105%
11	FERN CREEK ELEMENTARY	122	125	112	125	113	141	616	7	0	745	659	113%
250	FIELD ELEMENTARY	69	78	65	74	73	77	367	8	0	444	451	98%
270	FOSTER TRADITIONAL	37	34	18	32	32	45	161	5	0	203	574	35%
290	FRAYSER ELEMENTARY	70	80	67	74	78	86	385	4	0	459	510	90%
61	GOLDSMITH ELEMENTARY	95	95	96	95	115	115	516	25	0	636	638	100%
13	GREATHOUSE/SHRYOCK TRADITIONAL	97	97	96	95	113	115	516	0	0	613	641	96%
14	GREENWOOD ELEMENTARY	69	72	66	72	74	85	369	4	0	442	468	94%
115	GUTERMUTH ELEMENTARY	76	91	91	85	78	83	428	19	0	523	489	107%
121	HARTSTERN ELEMENTARY	97	87	93	92	111	98	481	4	0	582	553	105%
48	HAWTHORNE ELEMENTARY	72	72	72	72	57	50	323	17	40	452	461	98%
300	HAZELWOOD ELEMENTARY	76	69	79	69	70	70	357	0	115	548	497	110%
95	HITE ELEMENTARY	62	66	72	79	91	88	396	11	0	469	499	94%
76	INDIAN TRAIL ELEMENTARY	95	95	96	93	96	117	497	23	0	615	638	96%
165	J. GRAHAM BROWN SCHOOL**	46	47	47	47	52	55	248	0	0	841	860	98%
325	JACOB ELEMENTARY	77	79	78	77	76	84	394	12	45	528	646	82%
166	JEFFERSONTOWN ELEMENTARY	98	95	94	109	120	110	528	22	0	648	638	102%
106	JOHNSONTOWN ROAD ELEMENTARY	63	83	70	70	72	75	370	10	40	483	446	108%
720	KENNEDY ELEMENTARY MONTESSORI	77	89	76	100	79	73	417	6	0	500	476	105%
59	KENWOOD ELEMENTARY	104	104	91	99	88	90	472	4	0	580	531	109%
79	KERRICK ELEMENTARY	37	48	41	45	57	61	252	4	0	293	531	55%
432	KING ELEMENTARY	50	51	45	43	43	45	227	1	0	278	425	65%
134	KLONDIKE ELEMENTARY	95	94	95	95	82	88	454	11	0	560	587	95%
145	LAUKHUF ELEMENTARY	102	104	87	98	97	95	481	26	0	609	608	100%
126	LAYNE ELEMENTARY	75	70	71	71	67	83	362	8	25	470	510	92%
520	LINCOLN ELEMENTARY	97	96	94	98	96	100	484	0	0	581	713	81%

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146	LOWE ELEMENTARY	95	101	98	109	105	93	506	15	0	616	546	113%
107	LUHR ELEMENTARY	71	73	86	87	92	85	423	17	0	511	468	109%
480	MAUPIN ELEMENTARY	48	41	42	44	52	41	220	15	0	283	527	54%
440	MCFERRAN PREP ACADEMY	79	71	55	64	57	83	330	19	100	528	1071	49%
22	MEDORA ELEMENTARY	79	79	68	80	84	89	400	4	0	483	425	114%
24	MIDDLETOWN ELEMENTARY	74	80	87	101	93	82	443	9	0	526	570	92%
147	MILL CREEK ELEMENTARY	51	57	76	66	66	67	332	16	0	399	523	76%
99	MINORS LANE ELEMENTARY	50	55	44	51	56	59	265	28	50	393	480	82%
371	NORTON COMMONS ELEMENTARY	81	87	93	92	99	99	470	15	0	566	808	70%
96	NORTON ELEMENTARY	111	112	121	122	115	112	582	19	0	712	713	100%
27	OKOLONA ELEMENTARY	51	50	68	70	58	64	310	3	0	364	446	82%
182	PERRY ELEMENTARY	71	77	67	74	79	78	375	3	0	449	459	98%
500	PORTLAND ELEMENTARY	40	40	40	40	49	58	227	0	0	267	272	98%
128	PRICE ELEMENTARY	74	73	76	72	71	87	379	10	0	463	531	87%
81	RANGELAND ELEMENTARY	75	84	83	109	96	91	463	10	0	548	616	89%
560	RUTHERFORD ELEMENTARY	70	70	65	74	76	91	376	1	30	477	587	81%
86	SANDERS ELEMENTARY	35	31	58	52	70	76	287	5	0	327	446	73%
63	SCHAFFNER ELEMENTARY	72	70	92	89	92	87	430	0	0	502	546	92%
580	SEMPLE ELEMENTARY	90	88	93	93	89	87	450	27	0	567	595	95%
97	SHACKLETTE ELEMENTARY	53	50	63	43	45	61	262	32	125	472	557	85%
610	SHELBY ELEMENTARY	33	37	40	41	43	45	206	3	0	242	638	38%
103	SLAUGHTER ELEMENTARY	82	82	74	75	77	79	387	10	0	479	468	102%
87	SMYRNA ELEMENTARY	96	106	96	92	96	82	472	11	0	579	519	112%
64	ST MATTHEWS ELEMENTARY	96	96	97	96	96	93	478	11	0	585	523	112%
71	STONESTREET ELEMENTARY	77	77	72	76	82	89	396	21	20	514	485	106%
211	STOPHER ELEMENTARY	122	122	126	127	129	131	635	12	0	769	727	106%

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104	TRUNNELL ELEMENTARY	77	73	70	67	81	85	376	25	40	518	540	96%
16	TULLY ELEMENTARY	121	123	115	120	113	117	588	18	70	797	931	86%
72	WATTERSON ELEMENTARY	77	76	68	72	71	86	373	9	0	459	489	94%
116	WELLINGTON ELEMENTARY	60	68	71	66	71	69	345	19	0	424	531	80%
109	WHEELER ELEMENTARY	95	98	98	100	102	109	507	16	0	618	618	100%
67	WILDER ELEMENTARY	63	64	61	70	89	75	359	14	0	436	594	73%
66	WILKERSON ELEMENTARY	68	66	67	75	89	96	393	8	35	504	650	78%
117	WILT ELEMENTARY	76	74	74	76	80	90	394	11	40	521	480	109%
240	YOUNG AT ENGLEHARD ELEMENTARY	48	45	39	63	67	70	284	2	0	334	425	79%
78	ZACHARY TAYLOR ELEMENTARY	34	32	32	41	40	35	180	22	0	236	531	44%
	TOTALS	6618	6738	6599	6948	7092	7399	34776	1005	1005	43404		
	**combined school campuses - total projection and optimal capacity reflect all levels												

JEFFERSON COUNTY PUBLIC SCHOOLS										
ENROLLMENT PROJECTIONS, 2026-27										
							ATTACHMENT B2			
					SUB	LRE-			OPTIMAL	%OPTIMAL
		6	7	8	TOTAL	6C	ECH	TOTAL	CAPACITY	CAPACITY
040	BARRET TRADITIONAL MIDDLE	225	210	200	635	0	0	635	631	101%
167	CARRITHERS MIDDLE	194	217	199	610	2	0	612	690	89%
164	CONWAY MIDDLE	194	202	221	617	22	0	639	832	77%
119	CROSBY MIDDLE	346	277	248	871	4	0	875	1022	86%
255	ECHO TRAIL MIDDLE SCHOOL	365	475	415	1255	20	0	1275	1044	122%
049	FARNSLEY MIDDLE	269	255	281	805	24	0	829	873	95%
620	FREDERICK LAW OLMSTED ACADEMY NORTH	153	166	163	482	10	0	492	934	53%
730	FREDERICK LAW OLMSTED ACADEMY SOUTH	159	162	157	478	4	0	482	873	55%
800	GRACE M. JAMES ACADEMY OF EXCELLENCE**	110	100	95	305	0	0	490	893	55%
320	HIGHLAND MIDDLE	273	250	241	764	9	0	773	954	81%
406	DR. J. BLAINE HUDSON MIDDLE SCHOOL	250	250	250	750	12	0	762	1138	67%
165	J. GRAHAM BROWN SCHOOL**	83	86	94	263	0	0	841	860	98%
396	JEFFERSON COUNTY TRAD MIDDLE	232	238	246	716	22	0	738	935	79%
470	JOHNSON TRADITIONAL MIDDLE	162	147	150	459	33	0	492	954	52%
162	KAMMERER MIDDLE	259	287	300	846	30	0	876	1066	82%
163	KNIGHT MIDDLE	242	265	276	783	15	0	798	812	98%
133	LASSITER MIDDLE	283	294	289	866	30	0	896	893	100%
030	LIBERTY HIGH**	0	0	4	4	0	0	101	175	58%
155	MARION C. MOORE SCHOOL**	197	207	219	623	0	0	1587	2050	77%
340	MEYZEEK MIDDLE	290	282	276	848	14	0	862	1218	71%
202	MINOR DANIELS ACADEMY**	2	20	22	44	0	0	155	259	60%
041	NEWBURG MIDDLE	230	198	168	596	13	0	609	893	68%
186	NEWCOMER ACADEMY**	0	0	80	80	0	0	329	700	47%
435	NOE MIDDLE	374	387	365	1126	17	0	1143	1196	96%
219	RAMSEY MIDDLE	329	374	427	1130	14	0	1144	974	117%
144	STUART ACADEMY	420	456	414	1290	31	0	1321	1624	81%
590	THE ACADEMY AT SHAWNEE**	125	125	125	375	0	0	1067	1455	73%

JEFFERSON COUNTY PUBLIC SCHOOLS										
ENROLLMENT PROJECTIONS, 2026-27										
							ATTACHMENT B2			
					SUB	LRE-			OPTIMAL	%OPTIMAL
		<u>6</u>	<u>7</u>	<u>8</u>	<u>TOTAL</u>	<u>6C</u>	<u>ECH</u>	<u>TOTAL</u>	<u>CAPACITY</u>	<u>CAPACITY</u>
201	THE PHOENIX SCHOOL OF DISCOVERY**	43	55	53	151	0	0	379	368	103%
090	THOMAS JEFFERSON MIDDLE	301	350	350	1001	17	0	1018	1441	71%
191	W.E.B. DUBOIS ACADEMY MIDDLE**	100	100	100	300	0	0	520	1056	49%
710	WESTERN MIDDLE	270	261	242	773	10	0	783	1035	76%
077	WESTPORT MIDDLE	300	287	292	879	38	0	917	1340	68%
	TOTAL	6780	6983	6962	20725	391	0	21116		
	**combined school campuses - total projection and optimal capacity reflect all levels									

JEFFERSON COUNTY PUBLIC SCHOOLS											
ENROLLMENT PROJECTIONS, 2026-27											
								ATTACHMENT B3			
						Sub	LRE-			OPTIMAL	% OPTIMAL
	School	9	10	11	12	Total	6C	ECH	TOTAL	CAPACITY	CAPACITY
018	ATHERTON HIGH	375	391	349	328	1443	28	0	1471	1479	99%
105	BALLARD HIGH	494	546	534	489	2063	37	0	2100	2110	100%
129	BRECKINRIDGE METROPOLITAN HIGH	12	17	32	14	75	0	0	75	154	49%
045	BUTLER TRADITIONAL/TECH. HIGH	341	314	284	300	1239	29	0	1268	1624	78%
179	CENTRAL HIGH	305	293	317	272	1187	20	0	1207	1380	87%
100	DOSS HIGH	265	303	310	246	1124	35	0	1159	1705	68%
200	DUPONT MANUAL HIGH	482	480	460	478	1900	34	0	1934	2066	94%
007	EASTERN HIGH	487	523	421	404	1835	19	0	1854	2262	82%
057	FAIRDALE HIGH MCA	356	403	319	308	1386	34	0	1420	1746	81%
012	FERN CREEK HIGH	350	360	350	290	1350	19	0	1369	1604	85%
050	GEORGIA CHAFFEE TAPP**	7	11	5	12	35	0	30	65	147	44%
800	GRACE M. JAMES ACADEMY OF EXCELLENCE**	40	40	30	70	180	5	0	490	893	55%
335	IROQUOIS HIGH	276	308	216	211	1011	44	0	1055	1786	59%
065	JEFFERSONTOWN HIGH	314	342	299	275	1230	32	0	1262	1523	83%
165	J. GRAHAM BROWN SCHOOL**	68	76	73	67	284	0	0	841	860	98%
030	LIBERTY HIGH**	26	39	18	14	97	0	0	101	175	58%
047	LOUISVILLE MALE HIGH	375	357	366	359	1457	19	0	1476	1588	93%
155	MARION C. MOORE HIGH**	220	251	250	200	921	43	0	1587	2050	77%
202	MINOR DANIELS ACADEMY**	36	28	34	6	104	7	0	155	259	60%
186	NEWCOMER ACADEMY**	79	6	63	100	248	1	0	329	700	47%
075	PLEASURE RIDGE PARK HIGH	470	447	421	380	1718	31	0	1749	2091	84%
073	SENECA HIGH	278	291	306	237	1112	10	0	1122	1401	80%
031	SOUTHERN HIGH	376	445	387	353	1561	26	0	1587	1604	99%
590	THE ACADEMY AT SHAWNEE**	225	160	140	140	665	27	0	1067	1455	73%
201	THE PHOENIX SCHOOL OF DISCOVERY**	39	43	36	35	153	75	0	379	368	103%
033	VALLEY HIGH	195	232	203	172	802	9	0	811	1320	61%
191	W.E.B. DUBOIS ACADEMY HIGH**	60	60	50	50	220	0	0	520	1056	49%

JEFFERSON COUNTY PUBLIC SCHOOLS											
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								ATTACHMENT B3			
						Sub	LRE-			OPTIMAL	% OPTIMAL
	School	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	Total	6C	ECH	TOTAL	CAPACITY	CAPACITY
051	WAGGENER HIGH	207	250	200	164	821	33	0	854	1482	58%
084	WESTERN HIGH	166	150	85	25	426	12	0	438	1441	30%
	TOTAL	6924	7166	6558	5999	26647	629	30	27306		
951	Pathfinder School of Innovation	175	175	275	275	900	9		909		
	**combined school campuses - total projection and optimal capacity reflect all levels										

JEFFERSON COUNTY PUBLIC SCHOOLS
ENROLLMENT PROJECTIONS, 2026-27

			ATTACHMENT B4	
<u>SPECIAL SCHOOLS/PROGRAMS</u>			<u>EARLY CHILDHOOD PROGRAMS</u>	
ACKERLY	14		DAWSON ORMAN ED. CTR	210
AHRENS EDUCATIONAL RESOURCE	31		DUVALLE EDUCATION CENTER	210
BELLEWOOD	10		GEORGE UNSELD EARLY CHILDHOOD CTR	210
BINET	21		NEW ECH CENTER @ WATTERSON	210
BOYS & GIRLS HAVEN	19		HEUSER HEARING & LANG ACADEMY	5
BROOKLAWN	25		WESTPORT EARLY CHILDHOOD CENTER	210
CHURCHILL PARK REHAB	72		VIPS	21
HOME OF THE INNOCENTS DISCOVERY	27		TOTAL	1076
HOME OF THE INNOCENTS SCHOOL	40			
MARY JO & WM MACDONALD MARYHURST	57			
MARY RYAN ACADEMY	25			
PEACE ACADEMY	162			
ST JOSEPH CHILDRENS HOME	31			
THE BROOK - DUPONT	20			
THE BROOK - KMI	51			
U OF L PACT PROGRAM	19			
WALLER ENVIRONMENTAL	48			
WESTERN DAY TREATMENT	16			
TOTAL	688			