

CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.
START DATE: On-going
EST. COMPLETION: On-going
BUDGET: \$165,000
DEPT: Street
MONTHLY CHGS: **The construction crew is currently replacing concrete slabs on 20th Street between Triplett and Breckenridge. The maintenance crew has completed the replacement of eight concrete slab sections on Belmar Drive between Placid Place and Steele Drive and has since relocated to the intersection of East 6th Street and Maple to continue concrete slab repairs.**

ELIZABETH MUNDAY SENIOR CENTER

DESCRIPTION: This project will consist of a total replacement of the existing Elizabeth Munday Senior Center. The new facility will be constructed at the corner of Carter Rd and 2nd St. Major aspects of this project will include activity and game areas, modern kitchens, and multipurpose rooms in a fully modernized facility to meet the needs of community seniors.
START DATE: May 2024
EST. COMPLETION: December 2026
BUDGET: \$4,500,000
Total Project Cost - \$6.5M
Contributions: \$4.5M City and \$2.0M County
DEPT: Administration/Engineering
MONTHLY CHGS: **The framing for the building is complete. Window installation and roofing are underway. The contractor continues to work on plumbing, electrical, and mechanical.**

FIRE STATION #1

DESCRIPTION: This project will consist of a total replacement of the existing Fire #1 Command Station and include the building of a newly expanded facility at the current location. Major aspects will include updated daytime and nighttime areas, administrative offices, along with modern apparatus bays.
START DATE: March 2024
EST. COMPLETION: December 2027
BUDGET: \$15,000,000
DEPT: Administration/Engineering
MONTHLY CHGS: The design team has completed the schematic design and have begun design development and construction drawings. Finalizing renderings and exterior color schemes for this station.

FIRE STATION #3

DESCRIPTION: This project will consist of a total replacement of the existing Fire Station #3 and include the building of a new expanded facility at the current location. Major aspects will include updated daytime, nighttime areas, administrative offices, along with modern apparatus bays.

START DATE: October 2022

EST. COMPLETION: March 2026

BUDGET: \$7,500,000

DEPT: Administration/Engineering

MONTHLY CHGS: **Brick masonry is complete. Drywall and interior finishes are ongoing. Exterior site concrete is also in progress.**

INDOOR SPORTS FACILITY

DESCRIPTION: Design and Construction of an 88,000 square foot indoor sports complex comprised of one turf court, 5 basketball courts, common areas, and admin offices.

START DATE: July 2022

EST. COMPLETION: June 2026

BUDGET: \$18,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: **The contractor is nearly complete with exterior brick masonry construction and continues work on roofing and interior slab construction.**

Undercut and remove spoils: October 2024

Deep foundations: November 2024

Project Construction: September 2024 – June 2026

MONARCH NRSA

DESCRIPTION: Revitalization of the northeast area of Owensboro

START DATE: July 2025

EST. COMPLETION: June 2030

BUDGET: \$9.3 Million

DEPT: Community Development

MONTHLY CHGS: The Monarch NRSA is generally bounded on the north by the municipal limits, Clay Street on the west, 9th Street on the south and Dixie Court on the east. The proposed budget tables detail six major project categories, two sub project categories and 200 potential individual projects funded, consisting of 22 commercial building rehabs, 177 housing and 1 public service project. CDBG and HOME funding will be utilized to cover all of the proposed public investment, and it is forecasted that funding will be sufficient to fully implement the identified projects from 2025-2030. A total of \$4,780,500 in public funding is estimated to be available from 2025-2030 (approximately \$2,745,500 in CDBG funds, \$1,535,000 in HOME funds and \$500,000 in Community Catalyst Grant Funds). The estimated total Public and Private investment that will occur from 2025 – 2030 within the Monarch NRSA will be \$9,328,250.

OUTDOOR PICKLEBALL COMPLEX

DESCRIPTION: Development of a multi-court, outdoor pickleball complex at Ben Hawes Park in partnership with River City Pickleball, Inc., who will provide one-third of the total initial construction costs.

START DATE: November 2023

EST. COMPLETION: May 2026

BUDGET: \$1,500,000

DEPT: Parks

MONTHLY CHGS: **Minimal work has been performed due to weather. The contractor was able to complete the final lift of earth embankment and work has started on the pedestrian crossing in the parking lot.**

PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.

START DATE: On-going

EST. COMPLETION: On-going

BUDGET: \$1 Million

DEPT: Engineering & Street Depts.

MONTHLY CHGS: **Spring list below.**

<u>Street</u>	<u>From</u>	<u>To</u>
Patriot Run	Heartland Crossing	E Byers
Heartland	Parrish	Menards
Strickland	McIntire	4470 Strickland
McIntire	Strickland	Cascade
Lake Pt	Strickland	End
Seasons Pt	Strickland	End
McColluch	Wing	Birkhead
Gunther	Hughes	Monarch
Hughes	Wing	End
Birkhead	Corp. Bound.	End
10th	End	End
Riley	Hughes	Monarch
W Highland	E4th	Monarch
N Highland	E Highland	Riley
E Highland	E4th	Monarch
E 6th	E Highland	Birkhead
Towne Sq	Southtown	End
Chippewa	Scherm	Ottawa
Cheyenne	Wyandotte	Ottawa
Wyandotte	Chippewa	Christie
Ottawa	Bluegrass Commons	Christie

**TAX INCREMENT FINANCING
DEVELOPMENT AREA- HWY 54**

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Submitted Request for Reimbursement to DOR in amount \$1,936,973.99. State communicated Tuesday, Dec 10 that they are finalizing the Gateway preliminary letter.

**TAX INCREMENT FINANCING
DEVELOPMENT AREA- DOWNTOWN**

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Submitted Request for Reimbursement to DOR in amount \$1,024,949.43. Received preliminary letter from the state in amount of \$875,086.43. Due to our appeal, the state is adjusting their amount (unknown to us at this time).