

PROJECT BUDGET REPORT

PROJECT NUMBER: 0012		SGT EDUCATION FOUNDATION THROUGH DEC 2025			
STATE CODE: CFDA NUMBER: GRANT AMOUNT:		THROUGH DEC 2025			
DESCRIPTION	REVISED BUDGET	YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET	
0012 SGT EDUCATION FOUNDATION					
TOTAL EXPENSES	.00	380.00	380.00	-380.00	
TOTAL	.00	380.00	380.00	-380.00	
018G ME AND MY SCHOOL FY 21					
TOTAL REVENUES	.00	.00	-4,000.00	4,000.00	
TOTAL EXPENSES	.00	.00	4,000.00	-4,000.00	
TOTAL	.00	.00	.00	.00	
018I ME&MYSCHOOL					
TOTAL REVENUES	.00	-9,118.69	-15,625.00	15,625.00	
TOTAL EXPENSES	.00	5,845.17	12,351.48	-12,351.48	
TOTAL	.00	-3,273.52	-3,273.52	3,273.52	
022J DEEPER LEARNING-NKCES GRANT					
TOTAL REVENUES	.00	.00	-8,370.72	8,370.72	
TOTAL EXPENSES	.00	.00	4,450.71	-4,450.71	
TOTAL	.00	.00	-3,920.01	3,920.01	
065G ME&MYSCHOOL - KINDTRANS-UNITEDWAY					
TOTAL REVENUES	.00	.00	-4,175.00	4,175.00	
TOTAL EXPENSES	.00	.00	4,175.00	-4,175.00	
TOTAL	.00	.00	.00	.00	
120J ESS FY23					
TOTAL REVENUES	-15,000.00	.00	-15,000.00	.00	
TOTAL EXPENSES	15,000.00	.00	15,000.00	.00	
TOTAL	.00	.00	.00	.00	
120K ESS FY24					
TOTAL REVENUES	-15,000.00	.00	-15,000.00	.00	
TOTAL EXPENSES	15,000.00	.00	15,000.00	.00	
TOTAL	.00	.00	.00	.00	
120L ESS FY25					
TOTAL REVENUES	-15,000.00	-8,538.88	-15,000.00	.00	
TOTAL EXPENSES	15,000.00	6,662.80	13,123.92	1,876.08	
TOTAL	.00	-1,876.08	-1,876.08	1,876.08	

PROJECT BUDGET REPORT

PROJECT NUMBER: 120M		ESS FY26 THROUGH DEC 2025				
STATE CODE: CFDA NUMBER: GRANT AMOUNT:		THROUGH DEC 2025				
DESCRIPTION	REVISED BUDGET	YEAR TO DATE	EXPENDITURES		AVAILABLE BUDGET	
			PROJECT TO DATE	RESERVE		
120M ESS FY26						
TOTAL REVENUES	-15,000.00	-7,500.00	-7,500.00		-7,500.00	
TOTAL EXPENSES	15,000.00	76.45	76.45		14,923.55	
TOTAL	.00	-7,423.55	-7,423.55		7,423.55	
128XC EDUCATE NYK						
TOTAL REVENUES	.00	-6,000.00	-6,000.00		6,000.00	
TOTAL EXPENSES	.00	3,704.17	3,704.17		-3,704.17	
TOTAL	.00	-2,295.83	-2,295.83		2,295.83	
130J GIFTED/TALENTED FY23						
TOTAL REVENUES	-21,800.00	.00	-21,800.00		.00	
TOTAL EXPENSES	21,800.00	.00	21,800.00		.00	
TOTAL	.00	.00	.00		.00	
130K GIFTED/TALENTED FY24						
TOTAL REVENUES	-21,778.00	.00	-21,778.00		.00	
TOTAL EXPENSES	21,778.00	.00	21,778.00		.00	
TOTAL	.00	.00	.00		.00	
130L GIFTED/TALENTED FY25						
TOTAL REVENUES	-21,815.00	-20,432.35	-21,815.00		.00	
TOTAL EXPENSES	21,815.00	4,611.68	5,994.33		15,820.67	
TOTAL	.00	-15,820.67	-15,820.67		15,820.67	
130M GIFTED/TALENTED FY26						
TOTAL REVENUES	-21,773.00	-10,886.50	-10,886.50		-10,886.50	
TOTAL EXPENSES	21,773.00	.00	.00		21,773.00	
TOTAL	.00	-10,886.50	-10,886.50		10,886.50	
135J KERA FY23						
TOTAL REVENUES	-50,543.00	.00	-50,543.00		.00	
TOTAL EXPENSES	50,543.00	.00	50,543.00		.00	
TOTAL	.00	.00	.00		.00	

PROJECT BUDGET REPORT

PROJECT NUMBER: 135K		KERA FY24 THROUGH DEC 2025				
STATE CODE: CFDA NUMBER: GRANT AMOUNT:		THROUGH DEC 2025				
DESCRIPTION		REVISED BUDGET	YEAR TO DATE	EXPENDITURES TO DATE	AVAILABLE BUDGET	
135K	KERA FY24					
	TOTAL REVENUES	-45,276.00	-2,214.51	-45,276.00	.00	
	TOTAL EXPENSES	45,276.00	2,214.51	45,276.00	.00	
	TOTAL	.00	.00	.00	.00	
135L	KERA FY25					
	TOTAL REVENUES	-62,030.00	-33,331.03	-62,030.00	.00	
	TOTAL EXPENSES	62,030.00	36,500.30	65,199.27	-3,169.27	
	TOTAL	.00	3,169.27	3,169.27	-3,169.27	
135M	KERA FY26					
	TOTAL REVENUES	-34,187.00	-17,093.50	-17,093.50	-17,093.50	
	TOTAL EXPENSES	34,187.00	820.48	820.48	33,366.52	
	TOTAL	.00	-16,273.02	-16,273.02	16,273.02	
14MG	SCH BASED MENTAL HEALTH					
	TOTAL REVENUES	-43,095.00	.00	-43,095.00	.00	
	TOTAL EXPENSES	43,095.00	.00	43,095.00	.00	
	TOTAL	.00	.00	.00	.00	
14MI	SCH BASED MENTAL HEALTH					
	TOTAL REVENUES	-43,095.00	.00	-43,095.00	.00	
	TOTAL EXPENSES	43,095.00	.00	43,095.00	.00	
	TOTAL	.00	.00	.00	.00	
14MJ	SCH BASED MENTAL HEALTH					
	TOTAL REVENUES	-43,095.00	.00	-43,095.00	.00	
	TOTAL EXPENSES	43,095.00	.00	43,095.00	.00	
	TOTAL	.00	.00	.00	.00	
14MK	SCH BASED MENTAL HEALTH					
	TOTAL REVENUES	-43,095.00	-25,750.41	-43,095.00	.00	
	TOTAL EXPENSES	43,095.00	15,623.55	32,968.14	10,126.86	
	TOTAL	.00	-10,126.86	-10,126.86	10,126.86	

PROJECT BUDGET REPORT

PROJECT NUMBER: 14ML		SCH BASED MENTAL HEALTH THROUGH DEC 2025				
STATE CODE: CFDA NUMBER: GRANT AMOUNT:		THROUGH DEC 2025				
DESCRIPTION		REVISED BUDGET	YEAR TO DATE	EXPENDITURES TO DATE	AVAILABLE BUDGET	
14ML	SCH BASED MENTAL HEALTH					
	TOTAL REVENUES	-43,095.00	-43,095.00	-43,095.00	.00	
	TOTAL EXPENSES	43,095.00	.00	.00	43,095.00	
	TOTAL	.00	-43,095.00	-43,095.00	43,095.00	
14MM	SCH BASED MENTAL HEALTH					
	TOTAL REVENUES	-43,095.00	-43,095.00	-43,095.00	.00	
	TOTAL EXPENSES	43,095.00	.00	.00	43,095.00	
	TOTAL	.00	-43,095.00	-43,095.00	43,095.00	
162J	KETS FY23					
	TOTAL REVENUES	-7,000.18	.00	-7,219.79	219.61	
	TOTAL EXPENSES	7,000.00	.00	7,219.79	-219.79	
	TOTAL	-.18	.00	.00	-.18	
162K	KETS FY24					
	TOTAL REVENUES	-7,000.00	.00	-6,668.00	-332.00	
	TOTAL EXPENSES	7,000.00	.00	6,668.00	332.00	
	TOTAL	.00	.00	.00	.00	
162L	KETS FY25					
	TOTAL REVENUES	-10,500.00	115.70	-6,306.00	-4,194.00	
	TOTAL EXPENSES	10,500.00	.00	6,421.70	4,078.30	
	TOTAL	.00	115.70	115.70	-115.70	
162M	KETS FY26					
	TOTAL REVENUES	.00	-1,720.00	-1,720.00	1,720.00	
	TOTAL EXPENSES	.00	2,197.00	2,197.00	-2,197.00	
	TOTAL	.00	477.00	477.00	-477.00	
168G	SAFE SCHOOLS					
	TOTAL REVENUES	-22,127.00	.00	-22,127.00	.00	
	TOTAL EXPENSES	22,127.00	.00	22,127.00	.00	
	TOTAL	.00	.00	.00	.00	

PROJECT BUDGET REPORT

PROJECT NUMBER: 168I		SAFE SCHOOLS -FY22 THROUGH DEC 2025				
STATE CODE: CFDA NUMBER: GRANT AMOUNT:		THROUGH DEC 2025				
DESCRIPTION		REVISED BUDGET	YEAR TO DATE	EXPENDITURES	AVAILABLE BUDGET	
168I	SAFE SCHOOLS -FY22					
	TOTAL REVENUES	-22,198.00	.00	-22,198.00	.00	
	TOTAL EXPENSES	22,198.00	.00	22,198.00	.00	
	TOTAL	.00	.00	.00	.00	
168J	SAFE SCHOOLS - FY23					
	TOTAL REVENUES	-22,260.00	.00	-22,260.00	.00	
	TOTAL EXPENSES	22,260.00	.00	22,260.00	.00	
	TOTAL	.00	.00	.00	.00	
168K	SAFE SCHOOLS - FY24					
	TOTAL REVENUES	-22,253.00	.00	-22,253.00	.00	
	TOTAL EXPENSES	22,253.00	.00	22,253.00	.00	
	TOTAL	.00	.00	.00	.00	
168L	SAFE SCHOOLS - FY25					
	TOTAL REVENUES	-22,761.00	.00	-22,761.00	.00	
	TOTAL EXPENSES	22,761.00	.00	22,761.00	.00	
	TOTAL	.00	.00	.00	.00	
168M	SAFE SCHOOLS - FY26					
	TOTAL REVENUES	-22,552.00	-11,276.00	-11,276.00	-11,276.00	
	TOTAL EXPENSES	22,552.00	6,560.61	6,560.61	15,991.39	
	TOTAL	.00	-4,715.39	-4,715.39	4,715.39	
18RL	SRO REIMBURSEMENT					
	TOTAL REVENUES	-20,000.00	.00	-20,000.00	.00	
	TOTAL EXPENSES	20,000.00	20,000.00	40,000.00	-20,000.00	
	TOTAL	.00	20,000.00	20,000.00	-20,000.00	
195I	KYSTE OUTREACH GRANT					
	TOTAL REVENUES	.00	-3,299.56	-13,868.89	13,868.89	
	TOTAL EXPENSES	.00	.00	10,569.33	-10,569.33	
	TOTAL	.00	-3,299.56	-3,299.56	3,299.56	

PROJECT BUDGET REPORT

PROJECT NUMBER: 197M		MOA CONTRACT THROUGH DEC 2025				
STATE CODE: CFDA NUMBER: GRANT AMOUNT:		THROUGH DEC 2025				
DESCRIPTION		REVISED BUDGET	YEAR TO DATE	EXPENDITURES TO DATE	AVAILABLE BUDGET	
197M	MOA CONTRACT					
	TOTAL REVENUES	.00	-38,553.00	-38,553.00	38,553.00	
	TOTAL EXPENSES	.00	59,096.41	59,096.41	-59,096.41	
	TOTAL	.00	20,543.41	20,543.41	-20,543.41	
310J	TITLE I FY23					
	TOTAL REVENUES	-130,194.00	.00	-130,194.00	.00	
	TOTAL EXPENSES	130,194.00	.00	130,194.00	.00	
	TOTAL	.00	.00	.00	.00	
310K	TITLE I FY24					
	TOTAL REVENUES	-129,085.00	.00	-129,085.00	.00	
	TOTAL EXPENSES	129,085.00	.00	129,085.00	.00	
	TOTAL	.00	.00	.00	.00	
310L	TITLE I FY25					
	TOTAL REVENUES	-128,020.00	-5,785.25	-128,020.00	.00	
	TOTAL EXPENSES	128,020.00	5,785.19	128,019.94	.06	
	TOTAL	.00	-.06	-.06	.06	
310M	TITLE I FY26					
	TOTAL REVENUES	-170,483.00	15,027.76	.00	-170,483.00	
	TOTAL EXPENSES	170,483.00	63,645.37	78,673.13	91,809.87	
	TOTAL	.00	78,673.13	78,673.13	-78,673.13	
315J	ARTS IN MIND					
	TOTAL REVENUES	.00	-916.63	-3,138.28	3,138.28	
	TOTAL EXPENSES	.00	.00	2,221.65	-2,221.65	
	TOTAL	.00	-916.63	-916.63	916.63	
315K	ARTS IN MIND					
	TOTAL REVENUES	.00	1,277.71	-2,618.16	2,618.16	
	TOTAL EXPENSES	.00	.00	3,895.87	-3,895.87	
	TOTAL	.00	1,277.71	1,277.71	-1,277.71	

PROJECT BUDGET REPORT

PROJECT NUMBER: 315X		ARTS IN MIND GRANT THROUGH DEC 2025			
STATE CODE: CFDA NUMBER: GRANT AMOUNT:		THROUGH DEC 2025			
DESCRIPTION	REVISED BUDGET	YEAR TO DATE	EXPENDITURES TO DATE	AVAILABLE BUDGET	
315X ARTS IN MIND GRANT					
TOTAL REVENUES	.00	1,449.03	-3,576.04	3,576.04	
TOTAL EXPENSES	.00	.00	5,025.07	-5,025.07	
TOTAL	.00	1,449.03	1,449.03	-1,449.03	
337J IDEA BASIC FY23					
TOTAL REVENUES	-73,752.00	.00	-73,752.00	.00	
TOTAL EXPENSES	73,752.00	.00	73,752.00	.00	
TOTAL	.00	.00	.00	.00	
337K IDEA BASIC FY24					
TOTAL REVENUES	-84,531.00	.00	-84,531.00	.00	
TOTAL EXPENSES	84,531.00	.00	84,531.00	.00	
TOTAL	.00	.00	.00	.00	
337L IDEA BASIC FY25					
TOTAL REVENUES	-84,531.00	-12,909.48	-80,613.78	-3,917.22	
TOTAL EXPENSES	84,531.00	19,182.10	86,886.40	-2,355.40	
TOTAL	.00	6,272.62	6,272.62	-6,272.62	
337M IDEA BASIC FY26					
TOTAL REVENUES	-76,970.00	.00	.00	-76,970.00	
TOTAL EXPENSES	67,806.90	.00	.00	67,806.90	
TOTAL	-9,163.10	.00	.00	-9,163.10	
337MP IDEA BASIC - PRIVATE SCH					
TOTAL EXPENSES	9,163.10	.00	.00	9,163.10	
TOTAL	9,163.10	.00	.00	9,163.10	
343J IDEA PRESCHOOL FY23					
TOTAL REVENUES	-6,210.00	.00	-6,210.00	.00	
TOTAL EXPENSES	6,210.00	.00	6,210.00	.00	
TOTAL	.00	.00	.00	.00	
343K IDEA PRESCHOOL FY24					
TOTAL REVENUES	-6,335.00	.00	-6,335.00	.00	
TOTAL EXPENSES	6,335.00	.00	6,335.00	.00	
TOTAL	.00	.00	.00	.00	

PROJECT BUDGET REPORT

PROJECT NUMBER: 343L		IDEA PRESCHOOL FY25 THROUGH DEC 2025			
STATE CODE: CFDA NUMBER: GRANT AMOUNT:		THROUGH DEC 2025			
DESCRIPTION	REVISED BUDGET	YEAR TO DATE	EXPENDITURES	AVAILABLE BUDGET	
343L IDEA PRESCHOOL FY25					
TOTAL REVENUES	-6,335.00	-1,633.37	-6,335.00	.00	
TOTAL EXPENSES	6,335.00	2,078.64	6,780.27	-445.27	
TOTAL	.00	445.27	445.27	-445.27	
343M IDEA PRESCHOOL FY26					
TOTAL EXPENSES	.00	1,869.44	1,869.44	-1,869.44	
TOTAL	.00	1,869.44	1,869.44	-1,869.44	
401D TITLE IIA - TEACHER QUALITY					
TOTAL REVENUES	-17,481.00	.00	-12,611.00	-4,870.00	
TOTAL EXPENSES	17,481.00	.00	12,611.00	4,870.00	
TOTAL	.00	.00	.00	.00	
401J TITLE II - FY23					
TOTAL REVENUES	-16,350.00	.00	-16,350.00	.00	
TOTAL EXPENSES	16,350.00	.00	16,350.00	.00	
TOTAL	.00	.00	.00	.00	
401K TITLE II - FY24					
TOTAL REVENUES	-15,522.00	.00	-11,189.93	-4,332.07	
TOTAL EXPENSES	15,522.00	-243.55	10,946.38	4,575.62	
TOTAL	.00	-243.55	-243.55	243.55	
401L TITLE II - FY25					
TOTAL REVENUES	-14,601.00	-2,464.75	-4,765.32	-9,835.68	
TOTAL EXPENSES	7,362.12	3,603.58	5,904.15	1,457.97	
TOTAL	-7,238.88	1,138.83	1,138.83	-8,377.71	
401LP TITLE II NONPUBLIC					
TOTAL EXPENSES	7,238.88	.00	.00	7,238.88	
TOTAL	7,238.88	.00	.00	7,238.88	
401M TITLE II - FY26					
TOTAL REVENUES	-17,757.00	.00	.00	-17,757.00	
TOTAL EXPENSES	8,260.68	.00	.00	8,260.68	
TOTAL	-9,496.32	.00	.00	-9,496.32	

PROJECT BUDGET REPORT

PROJECT NUMBER: 401MP		TITLE II NONPUBLIC THROUGH DEC 2025				
STATE CODE: CFDA NUMBER: GRANT AMOUNT:		THROUGH DEC 2025				
DESCRIPTION		REVISED BUDGET	YEAR TO DATE	EXPENDITURES TO DATE	AVAILABLE BUDGET	
401MP	TITLE II NONPUBLIC					
	TOTAL EXPENSES	9,496.32	.00	.00	9,496.32	
	TOTAL	9,496.32	.00	.00	9,496.32	
473G	ESSER ARP (3)					
	TOTAL REVENUES	-957,586.00	.00	-957,586.00	.00	
	TOTAL EXPENSES	957,586.00	.00	957,586.00	.00	
	TOTAL	.00	.00	.00	.00	
473GK	KY VIRTUAL LIB REIMB					
	TOTAL REVENUES	.00	-714.00	-1,045.00	1,045.00	
	TOTAL EXPENSES	.00	.00	331.00	-331.00	
	TOTAL	.00	-714.00	-714.00	714.00	
494G	POSITIVE ACTION GRANT-NKCES-FED					
	TOTAL REVENUES	-3,604.00	.00	-7,209.28	3,605.28	
	TOTAL EXPENSES	3,604.00	.00	7,209.28	-3,605.28	
	TOTAL	.00	.00	.00	.00	
534KW	SCHOOL BASED MENTAL HEALTH GRANT					
	TOTAL REVENUES	.00	6,793.03	-158,416.62	158,416.62	
	TOTAL EXPENSES	.00	39,329.14	204,538.79	-204,538.79	
	TOTAL	.00	46,122.17	46,122.17	-46,122.17	
534LW	SCHOOL BASED MENTAL HEALTH GRANT					
	TOTAL REVENUES	.00	-5,257.15	-7,837.39	7,837.39	
	TOTAL EXPENSES	.00	6,027.31	8,607.55	-8,607.55	
	TOTAL	.00	770.16	770.16	-770.16	
551KI	TRAUMA INFORMED GRANT					
	TOTAL REVENUES	.00	-3,633.19	-10,812.31	10,812.31	
	TOTAL EXPENSES	.00	.00	7,179.12	-7,179.12	
	TOTAL	.00	-3,633.19	-3,633.19	3,633.19	
551LI	TRAUMA INFORMED GRANT					
	TOTAL REVENUES	.00	270.32	-6,152.60	6,152.60	
	TOTAL EXPENSES	.00	3,038.15	9,461.07	-9,461.07	
	TOTAL	.00	3,308.47	3,308.47	-3,308.47	

PROJECT BUDGET REPORT

PROJECT NUMBER: 551MI		TRAUMA INFORMED GRANT THROUGH DEC 2025				
STATE CODE: 93.243		THROUGH DEC 2025				
GRANT AMOUNT:		REvised BUDGET	YEAR TO DATE	EXPENDITURES TO DATE	AVAILABLE BUDGET	
DESCRIPTION						
551MI	TRAUMA INFORMED GRANT					
	TOTAL EXPENSES	.00	1,738.47	1,738.47	-1,738.47	
	TOTAL	.00	1,738.47	1,738.47	-1,738.47	
552G	TITLE IV PART A					
	TOTAL REVENUES	-10,000.00	.00	-10,000.00	.00	
	TOTAL EXPENSES	10,000.00	.00	10,000.00	.00	
	TOTAL	.00	.00	.00	.00	
552I	TITLE IV-FY22					
	TOTAL REVENUES	-10,000.00	.00	-10,000.00	.00	
	TOTAL EXPENSES	10,000.00	.00	10,000.00	.00	
	TOTAL	.00	.00	.00	.00	
552J	TITLE IV - FY23					
	TOTAL REVENUES	-10,010.00	.00	-10,000.00	-10.00	
	TOTAL EXPENSES	10,010.00	.00	10,000.00	10.00	
	TOTAL	.00	.00	.00	.00	
552K	TITLE IV - FY24					
	TOTAL REVENUES	-10,373.00	-4,127.18	-10,383.00	10.00	
	TOTAL EXPENSES	10,373.00	4,360.73	10,616.55	-243.55	
	TOTAL	.00	233.55	233.55	-233.55	
552L	TITLE IV - FY25					
	TOTAL REVENUES	-10,000.00	.00	-6,780.19	-3,219.81	
	TOTAL EXPENSES	10,000.00	4,388.12	11,168.31	-1,168.31	
	TOTAL	.00	4,388.12	4,388.12	-4,388.12	
552M	TITLE IV - FY26					
	TOTAL REVENUES	-10,000.00	.00	.00	-10,000.00	
	TOTAL	-10,000.00	.00	.00	-10,000.00	
552MP	TITLE 4-PRIV SC					
	TOTAL EXPENSES	359.28	.00	.00	359.28	
	TOTAL	359.28	.00	.00	359.28	

PROJECT BUDGET REPORT

PROJECT NUMBER: 552MS		TITLE4-SAFESCH THROUGH DEC 2025			
STATE CODE: CFDA NUMBER: GRANT AMOUNT:		THROUGH DEC 2025			
DESCRIPTION		REVISED BUDGET	YEAR TO DATE	EXPENDITURES TO DATE	AVAILABLE BUDGET
552MS	TITLE4-SAFESCH				
	TOTAL EXPENSES	3,500.00	2,500.00	2,500.00	1,000.00
	TOTAL	3,500.00	2,500.00	2,500.00	1,000.00
552MW	TITLE4-WELLROUNDED				
	TOTAL EXPENSES	6,140.72	1,340.00	1,340.00	4,800.72
	TOTAL	6,140.72	1,340.00	1,340.00	4,800.72
554G	ESSER II FUNDS				
	TOTAL REVENUES	-456,229.00	.00	-456,229.00	.00
	TOTAL EXPENSES	456,229.00	.00	456,229.00	.00
	TOTAL	.00	.00	.00	.00
554GV	VACCINE INCENTIVE				
	TOTAL REVENUES	.00	.00	-3,900.00	3,900.00
	TOTAL EXPENSES	.00	.00	3,900.00	-3,900.00
	TOTAL	.00	.00	.00	.00
562IP	ARPA PRESC PARTNERSHIP GRANT				
	TOTAL REVENUES	-375,000.00	.00	-375,000.00	.00
	TOTAL EXPENSES	375,000.00	119.28	375,119.28	-119.28
	TOTAL	.00	119.28	119.28	-119.28
563L	DEEPER LEARNING GRANT				
	TOTAL REVENUES	.00	.00	-18,855.19	18,855.19
	TOTAL EXPENSES	.00	.00	18,855.19	-18,855.19
	TOTAL	.00	.00	.00	.00
578J	ESSERII NEW TEACHER INDUCTION GRAN				
	TOTAL REVENUES	.00	.00	-4,754.49	4,754.49
	TOTAL EXPENSES	.00	.00	4,754.49	-4,754.49
	TOTAL	.00	.00	.00	.00
633F	GEER/CARES				
	TOTAL REVENUES	-14,997.00	.00	-14,997.00	.00
	TOTAL EXPENSES	14,997.00	.00	14,997.00	.00
	TOTAL	.00	.00	.00	.00
	TOTAL REVENUES	-3,622,379.18	-294,411.88	-3,586,955.98	-35,423.20

PROJECT BUDGET REPORT

PROJECT NUMBER: 633F	STATE CODE:	CFDA NUMBER: 84.425C	GRANT AMOUNT:	GEER/CARES THROUGH DEC 2025	THROUGH DEC 2025
DESCRIPTION	REVISED BUDGET	YEAR TO DATE	EXPENDITURES TO DATE	AVAILABLE BUDGET	
TOTAL EXPENSES	3,622,379.00	323,055.10	3,611,679.19	10,699.81	
GRAND TOTALS	-.18	28,643.22	24,723.21	-24,723.39	

AUTHORIZED SIGNATURE: _____

DATE: _____

PROJECT BUDGET REPORT**REPORT OPTIONS**

	Field #	Total	Page Break	
Sequence 1	12	Y	N	File output: N
Sequence 2	00	N	N	Year/Period: 2026/06
Sequence 3	00	N	N	Print revenue as credit: Y
Sequence 4	00	N	N	(F)ull or (S)hort desc: F
				Print full GL account: N
				Double space: N
				Summ objs to position: 4
				Roll to major project? Y
				Print amounts on separate line: N
				Print journal detail: N
				Year/period: 2025/01
				to
				Year/period: 2026/12
				Sort by JE # or PO #: J
				Detail format option: 1

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: N
Multiyear view: Life-to-date
Suppress zero balance accts: Y

** END OF REPORT - Generated by Anthony Hughey **