

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7030		ATHLETIC - DISTRICT WIDE									
STATE CODE :		THROUGH DEC 2025									
CFDA NUMBER :		THROUGH DEC 2025									
GRANT AMOUNT :		THROUGH DEC 2025									

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	AVAILABLE BUDGET
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7030	ATHLETIC - DISTRICT WIDE										
	TOTAL REVENUES	.00	-15,000.00	.00	.00	.00	.00	.00	.00	.00	-15,000.00
	TOTAL EXPENSES	.00	15,000.00	.00	.00	.00	.00	.00	.00	.00	15,000.00
	TOTAL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00

7030A	FOOTBALL										
	TOTAL REVENUES	.00	.00	.00	-5,940.00	-8,131.00	-8,131.00	-8,131.00	-8,131.00	8,131.00	
	TOTAL EXPENSES	.00	.00	.00	156.97	2,094.29	2,094.29	2,094.29	2,094.29	-2,094.29	
	TOTAL	.00	.00	.00	-5,783.03	-6,036.71	-6,036.71	-6,036.71	-6,036.71	6,036.71	

7030B	VOLLEYBALL										
	TOTAL REVENUES	.00	.00	.00	-1,170.00	-1,455.00	-1,455.00	-1,455.00	-1,455.00	1,455.00	
	TOTAL EXPENSES	.00	.00	.00	156.97	719.29	719.29	719.29	719.29	-719.29	
	TOTAL	.00	.00	.00	-1,013.03	-735.71	-735.71	-735.71	-735.71	735.71	

7030C	BASKETBALL - BOYS										
	TOTAL REVENUES	.00	-3,890.00	.00	-5,285.00	-5,285.00	-5,285.00	-5,285.00	-5,285.00	5,285.00	
	TOTAL EXPENSES	.00	877.99	.00	2,063.54	2,063.54	2,063.54	2,063.54	2,063.54	-2,063.54	
	TOTAL	.00	-3,012.01	.00	-3,221.46	-3,221.46	-3,221.46	-3,221.46	-3,221.46	3,221.46	

7030D	BASKETBALL - GIRLS										
	TOTAL REVENUES	.00	-1,838.00	.00	-2,733.00	-2,733.00	-2,733.00	-2,733.00	-2,733.00	2,733.00	
	TOTAL EXPENSES	.00	1,209.29	.00	2,394.85	2,394.85	2,394.85	2,394.85	2,394.85	-2,394.85	
	TOTAL	.00	-628.71	.00	-338.15	-338.15	-338.15	-338.15	-338.15	338.15	

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PROJECT NUMBER: 7030E	SOFTBALL
STATE CODE:	THROUGH DEC 2025
CFDA NUMBER:	
GRANT AMOUNT:	THROUGH DEC 2025

Report generated: 01/05/2026 09:42
User: 9662aspe
Program ID: paprjr10

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7040C									
STATE CODE: VARSITY BASKETBALL -- BOYS									
CFDA NUMBER: THROUGH DEC 2025									
GRANT AMOUNT: THROUGH DEC 2025									

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	AVAILABLE BUDGET
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7040C	VARSITY BASKETBALL -- BOYS									
	TOTAL REVENUES	.00	-1,514.87	-1,514.87	-1,514.87	-1,514.87	-1,514.87	-1,514.87	-1,514.87	1,514.87
	TOTAL EXPENSES	.00	422.65	6,434.41	6,533.12	6,533.12	6,533.12	6,533.12	6,533.12	-6,533.12
	TOTAL	.00	-1,092.22	4,919.54	5,018.25	5,018.25	5,018.25	5,018.25	5,018.25	-5,018.25

7040D	VARSITY BASKETBALL -- GIRLS									
	TOTAL REVENUES	.00	-7,482.24	-7,482.24	-7,482.24	-7,482.24	-7,482.24	-7,482.24	-7,482.24	7,482.24
	TOTAL EXPENSES	.00	-3,839.57	4,680.76	4,713.26	4,713.26	4,713.26	4,713.26	4,713.26	-4,713.26
	TOTAL	.00	-11,321.81	-2,801.48	-2,768.98	-2,768.98	-2,768.98	-2,768.98	-2,768.98	2,768.98

7040E	VARSITY CHEERLEADING									
	TOTAL EXPENSES	.00	.00	2,546.64	2,546.64	2,546.64	2,546.64	2,546.64	2,546.64	-2,546.64
	TOTAL	.00	.00	2,546.64	2,546.64	2,546.64	2,546.64	2,546.64	2,546.64	-2,546.64

7040F	VARSITY CROSS COUNTRY -- BOYS									
	TOTAL EXPENSES	.00	.00	69.31	475.29	475.29	475.29	475.29	475.29	-475.29
	TOTAL	.00	.00	69.31	475.29	475.29	475.29	475.29	475.29	-475.29

7040G	VARSITY CROSS COUNTRY -- GIRLS									
	TOTAL EXPENSES	.00	.00	.00	395.98	395.98	395.98	395.98	395.98	-395.98
	TOTAL	.00	.00	.00	395.98	395.98	395.98	395.98	395.98	-395.98

7040H	VARSITY FAST PITCH SOFTBALL									
	TOTAL EXPENSES	.00	.00	2,156.25	5,244.74	5,244.74	5,244.74	5,244.74	5,244.74	-5,244.74
	TOTAL	.00	.00	2,156.25	5,244.74	5,244.74	5,244.74	5,244.74	5,244.74	-5,244.74

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7040J									
STATE CODE:									
CFDA NUMBER:									
GRANT AMOUNT:									
VARSITY FOOTBALL									
THROUGH DEC 2025									

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	YEAR TO DATE	PROJECT TO DATE	* * * * *	* * * * *	AVAILABLE BUDGET
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7040J	VARSITY FOOTBALL													
	TOTAL REVENUES	.00	.00	-25,379.64	-36,387.91	-36,387.91	-36,387.91	-36,387.91	-36,387.91	-36,387.91	-36,387.91	-36,387.91	-36,387.91	36,387.91
	TOTAL EXPENSES	.00	.00	2,583.82	35,170.33	35,170.33	35,170.33	35,170.33	35,170.33	35,170.33	35,170.33	35,170.33	35,170.33	-35,170.33
	TOTAL	.00	.00	-22,795.82	-1,217.58	-1,217.58	-1,217.58	-1,217.58	-1,217.58	-1,217.58	-1,217.58	-1,217.58	-1,217.58	1,217.58

7040K	VARSITY GOLF - BOYS													
	TOTAL EXPENSES	.00	.00	.00	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	-3,013.48
	TOTAL	.00	.00	.00	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	-3,013.48

7040L	VARSITY GOLF - GIRLS													
	TOTAL EXPENSES	.00	.00	.00	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	-1,668.48
	TOTAL	.00	.00	.00	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	-1,668.48

7040M	VARSITY SOCCER - BOYS													
	TOTAL REVENUES	.00	.00	.00	-2,626.93	-2,626.93	-2,626.93	-2,626.93	-2,626.93	-2,626.93	-2,626.93	-2,626.93	-2,626.93	2,626.93
	TOTAL EXPENSES	.00	.00	1,849.69	4,854.06	4,854.06	4,854.06	4,854.06	4,854.06	4,854.06	4,854.06	4,854.06	4,854.06	-4,854.06
	TOTAL	.00	.00	1,849.69	2,227.13	2,227.13	2,227.13	2,227.13	2,227.13	2,227.13	2,227.13	2,227.13	2,227.13	-2,227.13

7040N	VARSITY SOCCER - GIRLS													
	TOTAL REVENUES	.00	-390.99	-954.54	-4,243.14	-4,243.14	-4,243.14	-4,243.14	-4,243.14	-4,243.14	-4,243.14	-4,243.14	-4,243.14	4,243.14
	TOTAL EXPENSES	.00	.00	1,684.39	5,481.71	5,481.71	5,481.71	5,481.71	5,481.71	5,481.71	5,481.71	5,481.71	5,481.71	-5,481.71
	TOTAL	.00	-390.99	729.85	1,238.57	1,238.57	1,238.57	1,238.57	1,238.57	1,238.57	1,238.57	1,238.57	1,238.57	-1,238.57

7040P	VARSITY SWIMMING - GIRLS													
	TOTAL EXPENSES	.00	706.58	986.58	986.58	986.58	986.58	986.58	986.58	986.58	986.58	986.58	986.58	-986.58
	TOTAL	.00	706.58	986.58	986.58	986.58	986.58	986.58	986.58	986.58	986.58	986.58	986.58	-986.58



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CFDA NUMBER:		THROUGH DEC 2025									
GRANT AMOUNT:		THROUGH DEC 2025									

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	AVAILABLE BUDGET
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7040S	VARSITY TRACK - BOYS										
	TOTAL EXPENSES	.00	.00	-5.11	2.37	2.37	2.37	2.37			-2.37
	TOTAL	.00	.00	-5.11	2.37	2.37	2.37	2.37			-2.37

7040T	VARSITY TRACK - GIRLS										
	TOTAL EXPENSES	.00	.00	-5.11	2.36	2.36	2.36	2.36			-2.36
	TOTAL	.00	.00	-5.11	2.36	2.36	2.36	2.36			-2.36

7040U	VARSITY VOLLEYBALL										
	TOTAL REVENUES	.00	.00	-457.47	-3,621.55	-3,621.55	-3,621.55	3,621.55			
	TOTAL EXPENSES	.00	.00	2,871.84	4,895.63	4,895.63	4,895.63	-4,895.63			
	TOTAL	.00	.00	2,414.37	1,274.08	1,274.08	1,274.08	-1,274.08			

7040V	VARSITY SWIMMING - BOYS										
	TOTAL EXPENSES	.00	706.57	1,006.57	1,006.57	1,006.57	1,006.57	-1,006.57			
	TOTAL	.00	706.57	1,006.57	1,006.57	1,006.57	1,006.57	-1,006.57			

7040X	ESPORTS										
	TOTAL EXPENSES	.00	.00	.00	748.88	748.88	748.88	-748.88			
	TOTAL	.00	.00	.00	748.88	748.88	748.88	-748.88			

	TOTAL REVENUES	.00	-17,858.68	-56,563.63	-87,388.05	-87,388.05	-87,388.05	2,388.05			
	TOTAL EXPENSES	.00	196.39	34,542.50	103,467.48	103,467.48	103,467.48	-18,467.48			
	GRAND TOTALS	.00	-17,662.29	-22,021.13	16,079.43	16,079.43	16,079.43	-16,079.43			

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7040X		ESPORTS		THROUGH DEC 2025		THROUGH DEC 2025	
STATE CODE:		THROUGH DEC 2025		THROUGH DEC 2025		THROUGH DEC 2025	
CFDA NUMBER:		THROUGH DEC 2025		THROUGH DEC 2025		THROUGH DEC 2025	
GRANT AMOUNT:		THROUGH DEC 2025		THROUGH DEC 2025		THROUGH DEC 2025	
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET

AUTHORIZED SIGNATURE: _____

DATE: _____



REPORT OPTIONS

Sequence 1	Field #	Total	Page Break
Sequence 2	12	Y	N
Sequence 3	00	N	N
Sequence 4	00	N	N

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Life-to-date
Suppress zero balance accts: Y

File output: N
Year/Period: 2026/06
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print amounts on separate line: Y
Print journal detail: N
Year/period: 2026/06
to
Year/period: 2026/06
Sort by JE # or PO #: J
Detail format option: 2

** END OF REPORT - Generated by Amanda Spears **