

BG1 Project Application Form (Initial)

(Ref# 22840)

Form Status: Saved

Project: Hopkins County Field Turf and Track Improvements

BG Number: 26-232

District: Hopkins County (HB678) (265)

Status: New

Phase: No Data

Emergency

Yes

Project Type

No Data

Procurement Standard

Model Procurement

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	Yes
Life Safety	
Security	
Life Safety / Security	
Minor Project	Yes

Minor Project Description

Replacment of the existing football fields and running tracks at Hopkins County Central and Madisonville North Hopkins High Schools with synthetic fields and new synthetic surface running tracks.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	Yes
Equipment / Furnishings Procurement Description	
Appropriate associated athetic equipment	

Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	5/31/2019
DFP Priority	
Project Not Listed on DFP	Yes
Project Not Listed on DFP Description	

Replacment of the existing football fields and running tracks at Hopkins County Central and Madisonville North Hopkins High Schools with synthetic fields and new synthetic surface running tracks.

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

Replacment of the existing football fields and running tracks at Hopkins County Central and Madisonville North Hopkins High Schools with synthetic fields and new synthetic surface running tracks. Removal and replacement of failing existing drainage system will be included as will associated related equipment and athletic necessities.

Work Related to Project But Excluded from this BG1 Scope

None

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$5,585,000.00
Construction Contingency	\$279,250.00
Architect / Engineer Fee	\$282,740.63
Construction Manager Fee	
Fiscal Agent Fee	\$39,200.00
Bond Discount	\$131,000.00
Equipment / Furnishings	\$134,000.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	\$10,000.00
Geotechnical Investigations	\$20,000.00
Special Inspections	\$25,000.00
Commissioning	
Advertising	\$1,500.00
Printing	\$10,000.00

Other Probable Costs

Title	Amount
Bank & Rating	\$32,309.37
No Data	
No Data	

Total Project Cost	\$6,550,000.00
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Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$6,550,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
No Data	
Total Funds Available	\$6,550,000.00

BG1 Signature Page (Online Form Ref# 22840)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE -

District Financial