

Todd County Board of Education - School Staffing Allocations
26-27 Projections Based on Enrollment on 1-6-26

North Todd Elementary School											
	Projected 26-27	25-26	24-25	23-24	Past 3- year trend	Class size	Staffing based on 3 year trend	Staffing based on 26-27 projection	Current Staff	Recommended Staff	Change in Staff
K	67	64	72	72	69	24	2.9	2.8			
1st	64	63	66	63	64	24	2.7	2.7			
2nd	63	67	68	60	65	24	2.7	2.6			
3rd	68	65	58	56	60	24	2.5	2.8			
4th	65	59	57	59	58	28	2.1	2.3			
5th	59	56	60	57	58	29	2	2			
Totals	386	374	381	367	Base		14.9	15.2			
					District Multiplier		1.125	1.125			
					Staff Required		16.8	17.1	18	18	0

*as Title I funds are available elementary schools will receive supplemental staff up to the equivalent of a 1.3 multiplier

South Todd Elementary School											
	Projected 26-27	25-26	24-25	23-24	Past 3- year trend	Class size	Staffing based on 3 year trend	Staffing based on 26-27 projection	Current Staff	Recommended Staff	Change in Staff
K	72	75	72	72	73	24	3	3			
1st	75	61	84	60	68	24	2.8	3.1			
2nd	61	87	53	83	74	24	3.1	2.5			
3rd	87	57	83	82	74	24	3.1	3.6			
4th	57	78	79	57	71	28	2.5	2			
5th	78	79	61	80	73	29	2.5	2.7			
Totals	430	437	432	434	Base		17	16.9			
					District Multiplier		1.125	1.125			
					Staff Required		19.1	19	20	20	0

*as Title I funds are available elementary schools will receive supplemental staff up to the equivalent of a 1.3 multiplier

Todd County Middle School											
	Projected 26-27	25-26	24-25	23-24	Past 3- year trend	Class size	Staffing based on 3 year trend	Staffing based on 26-27 projection	Current Staff	Recommended Staff	Change in Staff
6th	135	125	143	129	134	29	4.6	4.7			
7th	125	139	132	130	132	31	4.3	4			
8th	139	128	131	125	133	31	4.3	4.5			
Totals	399	392	406	384	Base		13.2	13.2			
					District Multiplier		1.35	1.35			
					Staff Required		17.8	17.8	19	19	0

Todd County Central High School											
	Projected 26-27	25-26	24-25	23-24	Past 3- year trend	Class size	Staffing based on 3 year trend	Staffing based on 26-27 projection	Current Staff	Recommended Staff	Change in Staff
9th	128	137	136	134	136	31	4.4	4.1			
10th	137	122	137	139	133	31	4.3	4.4			
11th	122	111	121	141	124	31	4	3.9			
12th	111	113	119	134	122	31	3.9	3.6			
Totals	498	483	513	548	Base		16.6	16			
					District Multiplier		1.25	1.25			
					Staff Required		20.75	20	25	23	-2

*for the 26-27 school year, TCCHS will receive 2 certified positions funded by CTE Supplemental funds from KDE