

HARDIN COUNTY BOARD OF EDUCATION



MTD YTD REPORT

PROJECT NUMBER: 9005				PER PUPIL ALLOC EXP-EAST HARDIN			
STATE CODE:				THROUGH DEC 2025			
CFDA NUMBER:				BRITTANY NICKELL-PRIN			
GRANT AMOUNT: 1				KIM COATES - OM/BK THROUGH DEC 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9005 PER PUPIL ALLOC EXP-EAST HARDIN							
TOTAL EXPENSES							
	43,113.42	99,682.37	8,102.52	22,176.61	52,155.45	52,155.45	4,413.50
TOTAL	43,113.42	99,682.37	8,102.52	22,176.61	52,155.45	52,155.45	4,413.50
9008 PER PUPIL ALLOCATION EXP-WOODLAND							
TOTAL EXPENSES							
	3,625.44	75,558.91	5,568.55	11,515.35	34,245.30	34,245.30	37,688.17
TOTAL	3,625.44	75,558.91	5,568.55	11,515.35	34,245.30	34,245.30	37,688.17
9013 PER PUPIL ALLOC EXP-JOHN HARDIN HS							
TOTAL EXPENSES							
	19,046.84	123,059.00	6,382.04	18,573.44	51,375.69	51,375.69	52,636.47
TOTAL	19,046.84	123,059.00	6,382.04	18,573.44	51,375.69	51,375.69	52,636.47
9014 PER PUPIL ALLOCATION - LAKEWOOD							
TOTAL EXPENSES							
	5,121.34	58,410.76	2,769.30	7,880.86	28,021.32	28,021.32	25,268.10
TOTAL	5,121.34	58,410.76	2,769.30	7,880.86	28,021.32	28,021.32	25,268.10
9015 PER PUPIL ALLOCATION EXP-BLUEGRASS							
TOTAL EXPENSES							
	8,768.51	76,018.72	5,397.16	28,388.45	46,557.07	46,557.07	20,693.14
TOTAL	8,768.51	76,018.72	5,397.16	28,388.45	46,557.07	46,557.07	20,693.14
9017 PER PUPIL ALLOCATION EXP-CREEKSIDE							
TOTAL EXPENSES							
	4,681.55	53,272.99	1,040.64	6,588.39	24,982.88	24,982.88	23,608.56
TOTAL	4,681.55	53,272.99	1,040.64	6,588.39	24,982.88	24,982.88	23,608.56

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PROJECT NUMBER: 9018 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1					PER PUPIL ALLOC-HEARTLAND ELEM THROUGH DEC 2025 EMILY CAMPBELL-PRIN WHITNEY FLYNN-OM/BK THROUGH DEC 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET	
9018	PER PUPIL ALLOC-HEARTLAND ELEM							
	TOTAL EXPENSES							
	6,120.99	67,284.13	552.55	7,891.31	39,465.38	39,465.38	21,697.76	
	TOTAL							
	6,120.99	67,284.13	552.55	7,891.31	39,465.38	39,465.38	21,697.76	
9020	PER PUPIL ALLOC EXP-G C BURKHEAD							
	TOTAL EXPENSES							
	5,448.41	72,140.59	3,543.54	12,498.14	38,719.91	38,719.91	27,972.27	
	TOTAL							
	5,448.41	72,140.59	3,543.54	12,498.14	38,719.91	38,719.91	27,972.27	
9021	PER PUPIL ALLOCATION-NORTH PARK							
	TOTAL EXPENSES							
	5,392.95	48,983.06	536.73	5,569.63	22,766.58	22,766.58	20,823.53	
	TOTAL							
	5,392.95	48,983.06	536.73	5,569.63	22,766.58	22,766.58	20,823.53	
9025	PER PUPIL ALLOC-COLLEGE VIEW CAMPU							
	TOTAL EXPENSES							
	2,582.92	50,008.00	1,349.77	5,248.57	16,900.31	16,900.31	30,524.77	
	TOTAL							
	2,582.92	50,008.00	1,349.77	5,248.57	16,900.31	16,900.31	30,524.77	
9030	PER PUPIL ALLOCATION EXP-CVES							
	TOTAL EXPENSES							
	6,238.25	62,257.00	3,490.58	11,108.88	24,981.06	24,981.06	31,037.69	
	TOTAL							
	6,238.25	62,257.00	3,490.58	11,108.88	24,981.06	24,981.06	31,037.69	
9040	PER PUPIL ALLOC EXP-NEW HIGHLAND							
	TOTAL EXPENSES							
	7,011.10	63,117.50	700.28	5,983.34	20,772.24	20,772.24	35,334.16	
	TOTAL							
	7,011.10	63,117.50	700.28	5,983.34	20,772.24	20,772.24	35,334.16	

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PROJECT NUMBER: 9050 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1				PER PUPIL ALLOC EXP-LINCOLN TRAIL THROUGH DEC 2025 KELLY MILLER-PRINCIPAL STEPHANIE POLIN-OM/BKTHROUGH DEC 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9050 PER PUPIL ALLOC EXP-LINCOLN TRAIL							
TOTAL EXPENSES							
	5,379.37	75,681.41	1,233.94	4,911.06	51,794.44	51,794.44	18,507.60
TOTAL	5,379.37	75,681.41	1,233.94	4,911.06	51,794.44	51,794.44	18,507.60
9070 EARLY COLLEGE & CAREER CENTER							
TOTAL EXPENSES							
	9,354.89	87,150.00	9,310.12	29,468.08	56,748.63	56,748.63	21,046.48
TOTAL	9,354.89	87,150.00	9,310.12	29,468.08	56,748.63	56,748.63	21,046.48
9075 PER PUPIL ALLOC EXP-NORTH HARDIN							
TOTAL EXPENSES							
	32,065.23	289,863.17	4,884.00	46,914.67	120,900.48	120,900.48	136,897.46
TOTAL	32,065.23	289,863.17	4,884.00	46,914.67	120,900.48	120,900.48	136,897.46
9077 PER PUPIL ALLOC EXP-J T ALTON							
TOTAL EXPENSES							
	33,101.34	111,259.07	5,286.38	18,195.13	48,898.99	48,898.99	29,258.74
TOTAL	33,101.34	111,259.07	5,286.38	18,195.13	48,898.99	48,898.99	29,258.74
9079 PER PUPIL ALLOCATION EXP-RADCLIFF							
TOTAL EXPENSES							
	7,706.06	53,478.42	1,779.64	8,022.44	20,509.57	20,509.57	25,262.79
TOTAL	7,706.06	53,478.42	1,779.64	8,022.44	20,509.57	20,509.57	25,262.79
9080 PER PUPIL ALLOCATION-NORTH MIDDLE							
TOTAL EXPENSES							
	22,997.24	76,965.68	602.86	9,513.49	27,274.48	27,274.48	26,693.96
TOTAL	22,997.24	76,965.68	602.86	9,513.49	27,274.48	27,274.48	26,693.96

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MTD YTD REPORT

PROJECT NUMBER: 9090 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1					PER PUPIL ALLOC EXP-RINEYVILLE THROUGH DEC 2025 S. BREEDING- PRIN REBECCA MOORE- OM/BK THROUGH DEC 2025		
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * QUARTER TO DATE	* * * EXPENSES YEAR TO DATE	* * * PROJECT TO DATE	* * * AVAILABLE BUDGET
9090	PER PUPIL ALLOC EXP-RINEYVILLE						
	TOTAL EXPENSES						
	5,525.87	69,356.50	1,830.04	7,338.32	43,834.11	43,834.11	19,996.52
	TOTAL	5,525.87	69,356.50	1,830.04	7,338.32	43,834.11	19,996.52
9165	PER PUPIL ALLOC EXP-VINE GROVE						
	TOTAL EXPENSES						
	3,745.56	63,052.20	1,894.21	7,163.71	27,042.87	27,042.87	32,263.77
	TOTAL	3,745.56	63,052.20	1,894.21	7,163.71	27,042.87	32,263.77
9168	PER PUPIL ALLOC EXP-WEST HARDIN						
	TOTAL EXPENSES						
	12,756.12	84,378.59	3,785.14	14,066.82	33,418.93	33,418.93	38,203.54
	TOTAL	12,756.12	84,378.59	3,785.14	14,066.82	33,418.93	38,203.54
9190	PER PUPIL ALLOC EXP-CENTRAL HARDIN						
	TOTAL EXPENSES						
	21,514.16	245,500.00	23,645.42	51,463.32	115,029.09	115,029.09	108,956.75
	TOTAL	21,514.16	245,500.00	23,645.42	51,463.32	115,029.09	108,956.75
9210	PER PUPIL ALLOC EXP-MEADOWVIEW						
	TOTAL EXPENSES						
	5,472.34	89,362.90	3,687.13	12,969.20	34,623.01	34,623.01	49,267.55
	TOTAL	5,472.34	89,362.90	3,687.13	12,969.20	34,623.01	49,267.55
	TOTAL EXPENSES						
	276,769.90	2,095,840.97	97,372.54	353,449.21	981,017.79	981,017.79	838,053.28
	GRAND TOTALS	276,769.90	2,095,840.97	97,372.54	353,449.21	981,017.79	838,053.28

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MTD YTD REPORT

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Sequence 4	00	N	N

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MTD YTD REPORT

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Print full GL account: N
Double space: Y
Summ objs to position: 5
Roll to major project? N
Print amounts on separate line: Y
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Year/period: 2025/13
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