

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Month's Totals			FY24	FY25	FY26		
	Dec-23	Dec-24	Dec-25					
Schools	\$ 24,124	\$ 8,067	\$ 10,448	\$ 137,320	\$ 144,011	\$ 61,579	24%	of Dollars
	764.75	271.75	\$ 296	4,307.75	4,282.75	1,710.25	28%	of Hours
IGNITE	\$ 1,764	\$ 1,239	\$ 2,299	\$ 10,198	\$ 9,606	\$ 7,692		
	58.50	38.75	\$ 68	335.00	301.75	222.50		
RISE	\$ 335	\$ -	\$ 132	\$ 528	\$ 637	\$ 132		
	8.25	-	\$ 3	13.00	15.00	3.00		
Maintenance	\$ -	\$ 318	\$ 4,745	\$ 619	\$ 15,408	\$ 8,327		
	-	7.50	\$ 98	15.50	328.25	172.50		
Operations	\$ -	\$ -	\$ -	\$ -	\$ 310	\$ -		
	-	-	\$ -	-	7.50	-		
District Administration	\$ -	\$ -	\$ -	\$ 95	\$ 154	\$ 248		
	-	-	\$ -	2.75	3.50	5.50		
Finance	\$ 382	\$ 425	\$ 47	\$ 2,041	\$ 2,005	\$ 657		
	9.50	9.50	\$ 1	51.50	48.00	15.50		
Transportation	\$ 49,848	\$ 44,227	\$ 33,573	\$ 409,535	\$ 409,784	\$ 208,158	70%	of Dollars
Office & Garage	168.50	239.95	\$ 288	2,156.75	2,082.20	1,550.50		
Field trip hours	1,175.25	858.50	\$ 538	8,523.46	8,645.00	3,718.76	68%	of Hours
Human Resources	\$ 89	\$ 9	\$ 41	\$ 3,596	\$ 4,776	\$ 6,169		
	2.00	0.25	\$ 1	86.25	108.50	139.50		
Technology Services	\$ -	\$ -	\$ 14	\$ 960	\$ 1,419	\$ 4,798		
	-	-	\$ 0	16.25	24.75	81.50		
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	\$ -	-	-	-		
Special Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	\$ -	-	-	-		
Food Service	\$ -	\$ 0	\$ -	\$ -	\$ 64	\$ (29,851)		
	-	-	\$ -	-	1.75	(760.26)		
TOTALS	\$ 76,542	\$ 54,286	\$ 51,299	\$ 564,892	\$ 588,173	\$ 267,909		
	2,186.75	1,426.20	\$ 1,292	15,508.21	15,848.95	6,859.25		
				\$ 36.43	\$ 37.11	\$ 39.06		