

IN-KIND HEADSTART FY 2026

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
ADMIN	\$ -	\$ 4,019.05	\$ 4,019.05	\$ 4,019.05	\$ 4,019.05	\$ 4,019.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,095.25
Plant	\$ 2,945.05	\$ 4,382.31	\$ 4,587.50	\$ 19,982.09	\$ 7,875.69	\$ 5,599.61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,372.26
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parents	\$ -	\$ 764.59	\$ 1,733.25	\$ 2,756.80	\$ 2,802.63	\$ 2,586.82	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,644.08
Community Partnerships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Month Total	\$ 2,945.05	\$ 5,146.90	\$ 10,339.80	\$ 26,757.93	\$ 14,697.37	\$ 12,205.48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,092.54

Total In-Kind Required

Total Received

Remaining

\$ 507,607.00

\$ 448,204.13

\$ 59,402.87

Head Start Grant Total \$2,030,427.00

Annual for Plant

YTD PRESCHOOL

Building In-kind

Total In Kind for FY 2026

\$ 300,000.00

\$ 448,204.13

STATE PRESCHOOL CHILDREN ELIGIBLE

FOR HEAD START 27% 10 OUT OF 37 STUDENTS

OF STATE PRESCHOOL GRANT \$103,642.00

Building In Kind

Approved by:

FY2026

Spent money as of 6/30/2026

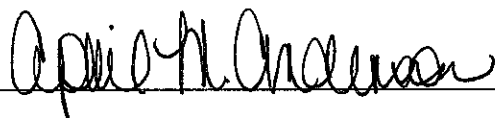
\$ -

Policy Council Chair:

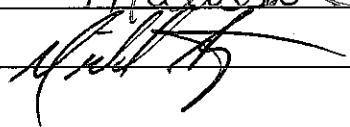
Board Chairman:

Program Director:

Finance Office:







Date: 1/5/2026

Date:

Date: 1/5/26

Date:

