

BG1 Project Application Form (Revised)

(Ref# 22819)

Form Status: Saved

Tier 1 Project: New MS - West Louisville (Hudson MS)

BG Number: 25-035

District: Jefferson County (HB678) (275)

Status: Active

Phase: Project Initiation (View Checklist)

Emergency

No

Project Type

Construction

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Change in A/E Fees

Project Type and Description

Applicable Items

New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	
Security	
Life Safety / Security	
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2022

DFP Priority

1a.4 - New Middle School to meet student capacity

Estimated Cost: \$34,285,620.00

Facility: No Data

Description: No Data

Project Not Listed on DFP No

Inventory

Facility Name

New School - Jefferson County - DFP 5/1/22 - 1.a.4 (B100003108)

Scope

Provide a Complete Narrative of the Proposed Project

This project will consist of building a new 1,000 student capacity middle school in West Louisville to accommodate the new student assignment plan.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan**Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$51,935,000.00
Construction Contingency	\$2,596,750.00
Architect / Engineer Fee	\$2,844,456.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$1,800,000.00
Equipment / Computers	\$150,000.00
Technology Network System (KETS)	
Site Acquisition/Disposition	\$325,000.00
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Reimbursables/Surveys/Testing/Monitoring	\$264,794.00
Utility Fees	\$120,000.00
Moving	\$20,000.00
Total Project Cost	\$60,056,000.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$60,056,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	

Cash - Building Fund
Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Other Available Funds

Title	Amount
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No Data	
No Data	
No Data	
No Data	

Total Funds Available	\$60,056,000.00
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BG1 Signature Page (Online Form Ref# 22819)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial