

# BG1 Project Application Form (Revised) (Ref# 22819)

Form Status: Saved

Tier 1 Project: New MS - West Louisville (Hudson MS)

BG Number: 25-035

Status: Active

District: Jefferson County (HB678) (275)

Phase: Project Initiation (View Checklist)

Emergency	No
Project Type	Construction
Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Reason for Revision	Change in A/E Fees

## Project Type and Description

### Applicable Items

New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	
Security	
Life Safety / Security	
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	6/1/2022
DFP Priority	

**1a.4** - New Middle School to meet student capacity

Estimated Cost: \$34,285,620.00

Facility: No Data

Description: No Data

Project Not Listed on DFP	No
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## Inventory

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Facility Name

New School - Jefferson County - DFP 5/1/22 - 1.a.4 (B100003108)

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## Scope

Provide a Complete Narrative of the Proposed Project

This project will consist of building a new 1,000 student capacity middle school in West Louisville to accommodate the new student assignment plan.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$51,935,000.00
Construction Contingency	\$2,596,750.00
Architect / Engineer Fee	\$2,844,456.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$1,800,000.00
Equipment / Computers	\$150,000.00
Technology Network System (KETS)	
Site Acquisition/Disposition	\$325,000.00
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

### Other Probable Costs

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Title	Amount
Reimbursables/Surveys/Testing/Monitoring	\$264,794.00
Utility Fees	\$120,000.00
Moving	\$20,000.00
Total Project Cost	\$60,056,000.00

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## Funds Available

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Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$60,056,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	

Cash - Building Fund  
Cash - Capital Outlay  
Cash - Investment Earnings  
Cash - General Fund  
City - County - KYTC Reimbursement  
KETS  
Federal Funds  
External Partner Agreement

## Other Available Funds

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Title	Amount
No Data	
Total Funds Available	\$60,056,000.00

## BG1 Signature Page (Online Form Ref# 22819)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

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Superintendent

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Date

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Finance Officer

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Date

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Chairman

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Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial