

# BG1 Project Application Form (Revised)

## (Ref# 22818)

Form Status: Saved

Tier 2 Project: Louisville Male HS - Athletic Stadium Renovation

BG Number: 25-008

Status: Active

District: Jefferson County (HB678) (275)

Phase: Project Initiation (View Checklist)

Emergency	No
Project Type	Construction
Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Reason for Revision	Change in construction contingency

## Project Type and Description

### Applicable Items

New Building	No
Addition	No
Major Renovation	Yes
Major Renovation Description	Athletic Stadium Renovation
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	
Security	
Life Safety / Security	
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	6/1/2022
DFP Priority	

### 1c.54.19 -

Estimated Cost: \$2,000,000.00

Facility: No Data

Description: No Data

Project Not Listed on DFP

No

## Inventory

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Facility Name

Louisville Male High School (B10000822)

## Scope

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Provide a Complete Narrative of the Proposed Project

This project consists of a stadium renovation including structural analysis and repairs of existing bleachers, installation of turf playing field, asphalt track with rubberized overlay, and renovations to the existing concession and restroom buildings. The goal posts and scoreboards will also be replaced.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$1,147,000.00
Construction Contingency	\$69,046.00
Architect / Engineer Fee	\$99,295.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

### Other Probable Costs

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Title	Amount
Reimbursables	\$25,151.00
Testing/Monitoring	\$15,000.00
OFCI Equipment	\$1,298,508.00
Total Project Cost	\$2,654,000.00

## Funds Available

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Bond Sale - SFCC  
Bond Requirement - SFCC  
Local FSPK Bond Sale \$0.00  
Local General Fund Bond Sale  
Cash - SFCC Requirement  
Cash - Building Fund \$2,654,000.00  
Cash - Capital Outlay  
Cash - Investment Earnings  
Cash - General Fund  
City - County - KYTC Reimbursement  
KETS  
Federal Funds  
External Partner Agreement

## **Other Available Funds**

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Title	Amount
No Data	
<b>Total Funds Available</b>	<b>\$2,654,000.00</b>

## **BG1 Signature Page (Online Form Ref# 22818)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

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Superintendent

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Date

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Finance Officer

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Date

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Chairman

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Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial