

BG1 Project Application Form (Initial)

(Ref# 22813)

Form Status: Saved

Project: Butler THS - Athletic Stadium Renovations
BG Number: 26-264 District: Jefferson County (HB678) (275)
Status: New Phase: No Data

Emergency No
Project Type Construction
Construction Delivery Method General Contractor
Procurement Standard Model Procurement

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	Yes
Major Renovation Description	
Athletic Stadium Renovations	
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	
Security	
Life Safety / Security	
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2022
DFP Priority

2c.67 - Butler THS
Estimated Cost: \$3,000,000.00
Facility: No Data
Description: No Data

Project Not Listed on DFP No

Inventory

Facility Name

Butler Traditional High School (B10000820)
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Scope

Provide a Complete Narrative of the Proposed Project
This project consists of a stadium renovation including replacing the existing grass with synthetic turf, new goal posts, new scoreboard, resurfacing and rubberizing the existing track, and new concession building and restrooms.
Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$2,300,000.00
Construction Contingency	\$115,000.00
Architect / Engineer Fee	\$190,687.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Reimbursables	\$35,000.00
Testing/Monitoring/Civil	\$40,000.00
OFCI Equipment	\$2,142,000.00
Total Project Cost	\$4,822,687.00

Funds Available

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale\$4,822,687.00

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund

City - County - KYTC Reimbursement

KETS

Federal Funds

External Partner Agreement

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
No Data	
Total Funds Available	\$4,822,687.00

BG1 Signature Page (Online Form Ref# 22813)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial