



FLOYD COUNTY BOARD OF EDUCATION
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William Newsome, Jr., Board Chair - District 3
Linda C. Gearheart, Vice-Chair - District 1
Dr. Chandra Varia, Member- District 2
Keith Smallwood, Member - District 4
Steve Slone, Member - District 5

Consent Agenda Item (Action Item): Approval of Revised BG-1 for the Betsy Layne ES Gymnasium Renovations.

Applicable State or Regulations: Per 702 KAR 4:160 – Capital Construction Process, any modification to the total project cost, funding sources, or scope of work requires the Board of Education to approve a Revised BG-1 prior to KDE resubmission and continuation of the project.

Fiscal/Budgetary Impact: The revised cost is \$3,706,687.20 which will be paid from SFCC State Sale and Insurance proceed.

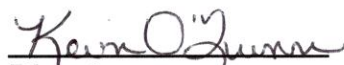
History/Background: The Kentucky Department of Education (KDE) requires the submission of a BG-1 Project Application form for all capital construction projects.

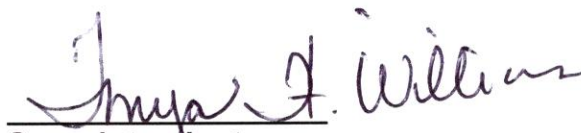
Following Board approval and KDE authorization of the original BG-1 for the Betsy Layne ES Gymnasium Renovations on June 23, 2025 (order # 20683) for \$3,516,568.57. The revisions are now necessary to reflect changes in cost estimates.

Recommended Action: To approve the revised BG-1 as presented, pending KDE approval.

Contact Person(s):

Kevin O'Quinn Director of Facilities
606-874-9569


Director


Superintendent

Date: December 15, 2025

BG1 Project Application Form (Revised)

(Ref# 22802)

Form Status: Saved

Tier 3 Project: Betsy Layne ES Gymnasium Renovations

BG Number: 25-434

District: Floyd County (HB727) (175)

Status: Active

Phase: Project Initiation (View Checklist)

Emergency

No

Project Type

No Data

Procurement Standard

Model Procurement

Reason for Revision

Project Type and Description

Applicable Items

New Building

No

Addition

No

Major Renovation

No

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety

Security

Life Safety / Security

Minor Project

Yes

Minor Project Description

Gym: Remove and replace water damaged wood gym flooring system.

Remove and replace retractable bleacher system. Remove ceiling acousitc

spray insulation on the interior of the Dome roof and replace with closed cell

spray foam insulation covered with a new layer of acousitc spray insulation.

Make revisions to plumbing system. New HVAC units.

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisition

No

Site Disposition

No

Site Easement

No

Site Lease (Landlord)

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

8/1/2021

DFP Priority

2c.6.2 -

Estimated Cost: \$1,500,000.00

Facility: No Data

Description: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

Gym: Remove and replace water damaged wood gym flooring system.

Remove and replace retractable bleacher system. Remove ceiling acousitc spray insulation on the interior of the Dome roof and replace with closed cell spray foam insulation covered with a new layer of acousitc spray insulation.

Make revisions to plumbing system. New HVAC units.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$3,286,000.00
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Construction Contingency	\$166,072.09
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Architect / Engineer Fee	\$175,588.00
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Construction Manager Fee	
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Fiscal Agent Fee	\$19,445.70
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Bond Discount	\$44,581.41
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Equipment / Furnishings	
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Equipment / Computers	
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Technology Network System (KETS)	
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Site Acquisition/Disposition	
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Site Survey	
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Geotechnical Investigations	
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Special Inspections	
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Commissioning	
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Advertising	
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Printing	
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Other Probable Costs

Title	Amount
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Bank and Rating	\$15,000.00
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No Data	
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No Data	
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Total Project Cost	\$3,706,687.20
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Funds Available

Bond Sale - SFCC	\$2,865,000.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$309,349.00
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Other Available Funds

Title	Amount
Insurance	\$459,701.00
Reoffering Premium	\$72,637.20
No Data	
No Data	

Total Funds Available	\$3,706,687.20
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BG1 Signature Page (Online Form Ref# 22802)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial