



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: January 26, 2026

TOPIC: Approval of a Proposed Change Order (No. Seventeen) to the Contract for the Renovation of The HILL BG# 22-167

PREPARED BY: Myron Thompson, Chief Operating Officer @ 422-0383

Recommended Action on: 1/26/2026
Consent Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: Approve the proposed additive Change Order No. Seventeen to the contract with D.W. Wilburn, Inc. for the renovation of The HILL (Combined CTE School at Midland Avenue) in the amount of \$57,595.44 (Fifty-seven Thousand, Five Hundred Ninety-five Dollars and Forty-four Cents,) with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$3,311.74 (Three Thousand, Three Hundred Eleven Dollars and Seventy-four Cents) for design consultant fees from Object Code 0840 to 0346.

Background/Rationale: The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	4.6% A/E FEE*
To improve original plans/specs:			
• Provide labor, materials and equipment to change door hardware for Room 310 (Cybersecurity); add:		\$2,437.38	\$140.15
• Provide labor, materials and equipment to revise infrastructure for new equipment moved to a different location than originally specified; add:		\$55,158.06	\$3,171.59
Total Change Order No. Seventeen:		\$57,595.44	
Design consultant fees:			\$3,311.74
Total Cost:		\$60,907.18	

*Per KDE guidelines, A/E fee is 4.6% with 1.25 renovation factor.

A 6% contingency of \$3,042,017.28 is included in the project's available funds. There have been sixteen previous change orders on this project. The cost of the current and all changes orders represents a 3.33% change in the construction cost.

Strategic Priority:

- ☐ Student Achievement ☐ Unity, Belonging & Student Efficacy
☐ Highly Effective, Culturally Responsive Workforce
☐ Outreach & Engagement ☒ Organizational Health & Effectiveness

Data Considerations: District Facility Plan

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	22167	0840	\$692,718.75

Attachments: N/A