

IN-KIND HEADSTART FY 2026

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
ADMIN	\$ -	\$ 4,019.05	\$ 4,019.05	\$ 4,019.05	\$ 4,019.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,076.20
Plant	\$ 2,945.05	\$ 4,382.31	\$ 4,587.50	\$ 19,982.09	\$ 7,875.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,772.64
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parents	\$ -	\$ 764.59	\$ 1,733.25	\$ 2,756.80	\$ 2,802.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,057.26
Community Partnerships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Month Total	\$ 2,945.05	\$ 5,146.90	\$ 10,339.80	\$ 26,757.93	\$ 14,697.37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,887.06

Total In-Kind Required \$ 507,607.00
Total Received \$ 423,793.16 Head Start Grant Total \$2,030,427.00
Remaining \$ 83,813.84

Annual for Plant
YTD PRESCHOOL
Building In-kind \$ 300,000.00
Total In Kind for FY 2026 \$ 423,793.16

STATE PRESCHOOL CHILDREN ELIGIBLE
FOR HEAD START 27% 10 OUT OF 37 STUDENTS
OF STATE PRESCHOOL GRANT \$103,642.00
Building In Kind
Approved by:

FY2026
Spent money as of 6/30/2026
\$ -

Policy Council Chair: April M. Anderson
Board Chairman: _____
Program Director: _____
Finance Office: _____

Date: 12/15/2025
Date: _____
Date: _____
Date: _____