

Comprehensive School Improvement Plan (CSIP)

Rationale

The CSIP is a plan developed by the school council with the input of parents, faculty and staff based on a review of relevant data that includes targets, strategies, activities, a time schedule to support student achievement and student growth and to eliminate achievement gaps among groups of students. Through the improvement planning process, leaders focus on priority needs, funding and closing achievement gaps among identified subgroups of students.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes).

Please note that the objectives (yearly targets) set by your school under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS 158.649. Likewise, operational definitions (and general information about goal setting) for each required planning component can be found on page 2 of this planning template.

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act, as well as state requirements under 703 KAR 5:225. **No separate Schoolwide Program Plan is required.**

Operational Definitions

When completing the template sections that follow, please refer to the following operational definitions:

- **Goal:** Long-term three- to five-year targets based on the school level state assessment results. Long-term targets should be informed by the Phase Two: Needs Assessment for Schools;
- **Objective:** Short-term yearly target to be attained by the end of the current academic year. Objectives should address state assessment results and/or aligned formative assessments. There can be multiple objectives for each goal;
- **Strategy:** An approach to systematically address the process, practice or condition that the school will focus its efforts upon, as identified in the Needs Assessment for Schools, in order to reach its goals or objectives. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six Key Core Work Processes listed below or another established improvement approach (i.e., *Six Sigma*, *Shipley*, *Baldrige*, etc.);
- **Key Core Work Processes:** A series of processes identified by the Kentucky Department of Education that involve the majority of an organization's workforce and relate to its core competencies. These are the factors that determine an organization's success and help it prioritize areas for growth;

[KCWP 1: Design and Deploy Standards](#)

[KCWP 2: Design and Deliver Instruction](#)

[KCWP 3: Design and Deliver Assessment Literacy](#)

[KCWP 4: Review, Analyze and Apply Data Results](#)

[KCWP 5: Design, Align and Deliver Support](#)

[KCWP 6: Establish Learning Environment and Culture](#)

- **Activity:** Actionable steps the school will take to deploy the chosen strategy. There can be multiple activities for each strategy;
- **Progress Monitoring:** Process used to collect and analyze measures of success to assess the level of implementation, the rate of improvement and the effectiveness of the plan. The measures may be quantitative or qualitative but are observable in some way. The description should include the artifacts to be reviewed, specific timelines, and responsible individuals; and
- **Funding:** Local, state or federal funds/grants used to support (or needed to support) the activities.

Goal Setting:

When developing goals, all schools must establish achievement gap targets and set goals in the area of state assessment results in reading and mathematics. Other goals aligned to the indicators in the state's accountability system and deemed priority areas in the Phase Two: Needs Assessment for Schools are optional.

Required Goals

Achievement Gap

KRS 158.649 requires the school-based decision making (SBDM) council, or the principal if no council exists, to set the school's yearly targets for eliminating any achievement gap. The targets should be established with input from parents, faculty and staff and submitted to the superintendent for consideration and the local board of education for adoption. In addition to being a statutory requirement, intentionally focusing on the achievement gaps that exist among a school's underserved student populations is also a vital component of the continuous improvement process. Schools should use a variety of measures and analysis when conducting its review of its achievement gaps, including a review of the school's climate and culture. Schools are not required to establish long term achievement gap goals; however, schools must establish yearly targets. Additional rows may be added for multiple targets, strategies and activities.

Objective(s):

Decrease the P/D percentage point gap between the largest demographic (white students) and Black students in Reading from 32 to 27 by 2027

Strategy:

KCWP 2: Design and Deliver Instruction

KCWP 5: Design, Align and Deliver Support

Strategy: Cooperative Learning Opportunities; Scaffolded Instruction

Activities:

Activity 1: Teachers will participate in faculty Professional Learning about cooperative learning strategies and methods for scaffolding instruction. Teachers will demonstrate use of strategies in their weekly overviews. Teachers will utilize PLC time to analyze assessment data and address learning gaps in the content material.

Activity 2: Teachers will implement the SAVVAS curriculum *with fidelity*.

Activity 3: Teachers will utilize Flex time to support students with re-teaching material or providing interventions.

Progress Monitoring:

Monitoring of PLCs; Increased Walk-throughs with immediate feedback

Funding:

\$0.00

Objective(s):

Decrease the P/D percentage point gap between the largest demographic (white students) and Black students in Mathematics from 23 to 18 by 2027

Strategy:

KCWP 2: Design and Deliver Instruction

KCWP 5: Design, Align and Deliver Support

Strategy: Cooperative Learning Opportunities; Scaffolded Instruction; Use of HQIRs

Activities:

Activity 1: Teachers will participate in faculty Professional Learning about cooperative learning strategies and methods for scaffolding instruction. Teachers will demonstrate use of strategies in their weekly overviews. Teachers will utilize PLC time to analyze assessment data and address learning gaps in the content material.

Activity 2: Teachers will begin to implement the MathNation Curriculum by Accelerate Learning.

Activity 3: Teachers will utilize Flex time to support students with re-teaching material or providing interventions.

Progress Monitoring:

Monitoring of PLCs; Increased Walk-throughs with immediate feedback

Funding:

\$0.00

State Assessment Results in Reading and Mathematics

Kentucky's accountability system uses multiple academic and school quality measures, with each indicator contributing to the overall score. Reading and math proficiency are foundational to student success, and state assessment results in reading and mathematics carry the greatest weight when calculating the overall score at each level (elementary, middle and high school). This indicator is a required goal area for all schools.

Three- to Five-Year Goal:

Goal 1a: Decrease the percentage of students with disabilities scoring Novice or Apprentice in Reading based on KSA Assessment at Franklin-Simpson High School from 100% to 75% by 2030.

Goal 1b: Decrease the percentage of students with disabilities scoring Novice or Apprentice in Math based on KSA Assessment at Franklin-Simpson High School from 95% to 70% by 2030

Objective(s):

Decrease the percentage of students with disabilities scoring Novice or Apprentice in Reading based on KSA Assessment at Franklin-Simpson High School from 100% to 95% by 2027

Decrease the percentage of students with disabilities scoring Novice or Apprentice in Math based on KSA Assessment at Franklin-Simpson High School 5 percentage points by 2027.

Strategy:

KCWP 2: Design and Deliver Instruction

KCWP 5: Design, Align and Deliver Support

Strategy: Instructional Strategies and Cooperative Learning

Strategy: Intervention and Support

Activities:

Activity 1: Teachers will utilize best practices in high yield instructional strategies including cooperative learning structures, which will be a topic of faculty learning in the current and upcoming school year.

Activity 2: Teachers will be intentional about using the scaffolds found in their HQIR with fidelity.

Activity 3: Teachers will utilize Flex time to provide intervention.

Progress Monitoring:

PLC monitoring, Professional Learning around Cooperative Learning strategies, walk through data and immediate feedback

Funding:

\$0.00

Alignment to Needs: Optional Goals

Through the Phase Two: Needs Assessment for Schools, priorities were identified, and processes, practices and/or conditions were chosen for focus. Identify any additional indicators that will be addressed by the school in order to build staff capacity and increase student achievement by selecting “yes” or “no” from the dropdown options (beside each indicator) below. For any indicator noted as a priority with a “yes,” schools must complete the below fields. For any indicator marked with a “no,” no further information is needed. Each indicator must have a “yes” or “no” response in the below table.

Indicator	Priority Indicator?
State Assessment Results in science, social studies and writing	YES
English Learner Progress	NO
Quality of School Climate and Safety	NO
Postsecondary Readiness (high schools and districts only)	NO
Graduation Rate (high schools and districts only)	NO

Priority Indicator Goals:

Complete the fields below for each indicator that was chosen as a priority with a “yes” response above.

Priority Indicator #1: State Assessment Results in Science, Social Studies, and Writing

Three- to Five-Year Goal:

Goal a: Decrease the percentage of all students scoring Novice or Apprentice in Science based on the KSA Assessment at Franklin-Simpson High School from 75% to 70% by 2030.

Goal b: Decrease the percentage of all students scoring Novice or Apprentice in Social Studies based on the KSA Assessment at Franklin-Simpson High School from 56% to 42.2% by 2030.

Goal c: Decrease the percentage of all students scoring Novice or Apprentice in Combined Writing based on the KSA Assessment at Franklin-Simpson High School from 58% to 42.2% by 2030.

Objective(s):

Objectives:

Objective 1: Decrease the percentage of all students scoring Novice or Apprentice in Science based on the KSA assessment at FSHS from 75% to 72% by 2027.

Objective 2: Decrease the percentage of students scoring Novice or Apprentice in Social Studies based on the KSA assessment at FSHS from 56% to 53% by 2027.

Objective 3: Decrease the percentage of all students scoring Novice or Apprentice in Combined Writing based on KSA assessment at FSHS from 58% to 55% by 2027.

Strategy:

KCWP 2: Design and Deliver Instruction

KCWP 5: Design, Align and Deliver Support

Strategy: Instructional Strategies and Cooperative Learning

Strategy: Intervention and Support

Activities:

- Teachers will participate in faculty Professional Learning about cooperative learning strategies and methods for scaffolding instruction. Teachers will demonstrate use of strategies in their weekly overviews. Teachers will utilize PLC time to analyze assessment data and address learning gaps in the content material.
- Teachers will continue the implementation of the OpenSci-Ed curriculum in Science, and SAVAAS curriculum in ELA with fidelity.
- Social studies teachers will continue to incorporate CER-method writing practice and content-literacy instruction in their curriculum.

Progress Monitoring:

PLC monitoring, Professional Learning around Cooperative Learning strategies, walk through data and immediate feedback

Funding:

\$20,000–SAVAAS curriculum school license

