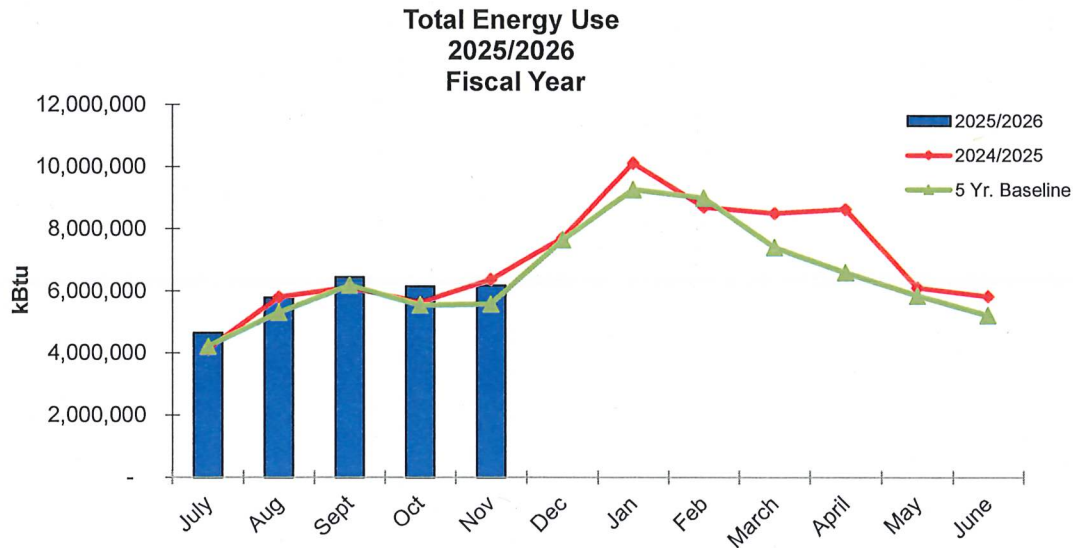


Total District Energy Usage Oldham County School District

Month	Total Energy Use (kBtu)					Weather Data			
	2025/2026	2024/2025	5 Yr. Baseline Average FY21-FY25	% Change from 2024/25	% Change from Baseline	2025/2026		2024/2025	
						CDD	HDD	CDD	HDD
July	4,643,387	4,111,113	4,205,534	13%	10%	489	0	378	3
Aug	5,779,401	5,783,981	5,300,660	0%	9%	336	24	361	15
Sept	6,435,651	6,091,834	6,169,710	6%	4%	217	51	219	37
Oct	6,138,271	5,611,788	5,532,656	9%	11%	69	247	76	248
Nov	6,162,293	6,347,459	5,568,521	-3%	11%	5	557	17	430
Dec		7,704,070	7,640,135					0	757
Jan		10,104,584	9,250,970					0	1128
Feb		8,677,512	8,975,852					2	776
March		8,480,913	7,387,115					35	465
April		8,609,624	6,583,333					72	260
May		6,086,738	5,835,926					93	118
June		5,807,786	5,204,706					354	14
TOTAL YTD	29,159,003	27,946,175	26,777,081	4%	9%				

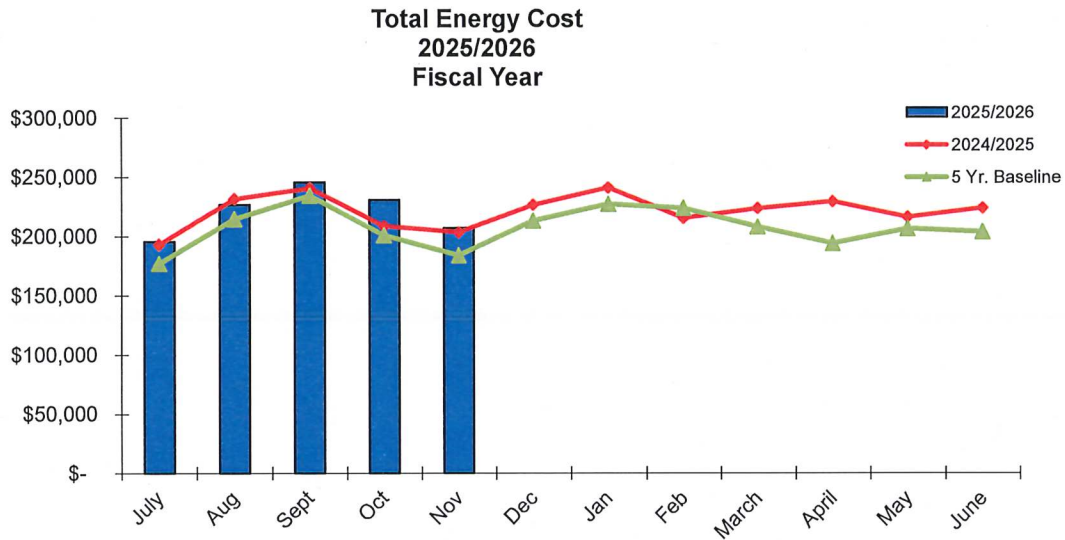


NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degree-days.net)
 Total Energy Use (kBtus) includes electricity and natural gas combined

Total District Energy Cost Oldham County School District

Month	Total Energy Cost					Weather Data			
	2025/2026	2024/2025	5 Yr. Baseline Average FY21-FY25	% Change from 2024/25	% Change from Baseline	2025/2026		2024/2025	
						CDD	HDD	CDD	HDD
July	\$ 195,233	\$ 192,904	\$ 176,993	1%	10%	489	0	378	3
Aug	\$ 226,451	\$ 231,417	\$ 214,440	-2%	6%	336	24	361	15
Sept	\$ 245,410	\$ 240,606	\$ 234,379	2%	5%	217	51	219	37
Oct	\$ 230,570	\$ 208,424	\$ 200,788	11%	15%	69	247	76	248
Nov	\$ 206,587	\$ 203,266	\$ 183,731	2%	12%	5	557	17	430
Dec		\$ 226,217	\$ 212,731					0	757
Jan		\$ 240,731	\$ 226,970					0	1128
Feb		\$ 214,899	\$ 223,563					2	776
March		\$ 223,181	\$ 207,600					35	465
April		\$ 229,098	\$ 193,806					72	260
May		\$ 216,013	\$ 206,109					93	118
June		\$ 223,635	\$ 203,456					354	14
Total YTD	\$ 1,104,251	\$ 1,076,617	\$ 1,010,331	3%	9%				



NOTES:

HDD - Heating Degree Days
CDD - Cooling Degree Days
(Source: www.degreedays.net)
Total Energy Cost (kBtus) includes electricity and natural gas combined



OLDHAM COUNTY SCHOOLS

Ignite Passion. Experience Excellence.

Monthly Electric Use Comparison Report November 2025

Results	November		2025 - 2026 YTD Results		
School Facility	2024 Actual Kwh	2025 Actual Kwh	2024 -25 Actual Kwh	2025 -26 Actual Kwh	% Difference
Buckner Elementary	72,938	80,763	390,666	416,473	-6.61%
Camden Station	33,840	26,880	162,240	147,240	9.25%
Centerfield	34,720	34,400	198,560	180,960	8.86%
Crestwood	45,840	46,560	243,360	235,920	3.06%
EOMS	76,549	80,152	380,195	413,441	-8.74%
Goshen	60,000	62,400	346,400	345,200	0.35%
Harmony	45,200	41,200	251,200	252,000	-0.32%
Kenwood Station	56,800	59,200	308,000	327,200	-6.23%
LaGrange	75,301	78,200	414,251	499,237	-20.52%
Locust Grove	42,960	50,880	224,880	241,680	-7.47%
NOHS	163,460	160,573	894,821	964,068	-7.74%
NOMS	171,700	67,600	508,000	492,000	3.15%
OCHS	82,460	167,500	840,200	1,064,180	-26.66%
OCMS	46,374	50,868	259,187	280,963	-8.40%
SOHS	139,435	168,441	648,362	670,387	-3.40%
SOMS	40,600	48,000	236,200	235,400	0.34%
OC Arts Center	25,440	21,920	209,800	194,440	7.32%
Central Office	80	13,120	64,320	86,640	-34.70%
Arvin Center	27,360	30,720	185,520	212,160	-14.36%
Grounds Shed	937	3	1,314	127	90.33%
Bus Garage	6,801	5,954	28,958	28,100	2.96%
Transportation Hub	16,160	16,960	85,160	87,000	-2.16%
Button Lane Annex	20,160	22,120	120,440	130,120	-8.04%
Total District	1,285,115	1,334,414	7,002,034	7,504,936	-7.18%

Usage Decreased
Usage Increased



Notes: This report is for usage analysis and investigation purposes.



OLDHAM COUNTY SCHOOLS

Ignite Passion. Experience Excellence.

Monthly Natural Gas Use Comparison Report November 2025

Results	November		2025 - 2026 YTD Results		
School Facility	2024 Actual CCF	2025 Actual CCF	2024 -25 Actual Kwh	2025 -26 Actual Kwh	% Difference
Buckner Elementary	764	1,309	1,206	2,064	-71.14%
Camden Station	150	208	825	846	-2.56%
Centerfield	117	167	489	447	8.59%
Crestwood	113	99	541	458	15.34%
EOMS	287	212	1,004	931	7.27%
Goshen	115	153	581	581	-0.07%
Harmony	63	109	336	426	-26.79%
Kenwood Station	69	100	404	449	-11.14%
LaGrange	833	986	1,390	1,957	-40.79%
Locust Grove	293	225	993	1,024	-3.12%
NOHS	2,103	3,190	3,394	5,610	-65.29%
NOMS	7,059	1,283	9,595	7,035	26.68%
OCHS	1,601	2,398	3,721	4,385	-17.84%
OCMS	90	102	360	339	5.83%
SOHS	2,130	806	5,770	2,150	62.74%
SOMS	227	162	545	420	22.94%
OC Arts Center	1,180	1,016	1,292	1,098	15.02%
Central Office	13	0	49	0	99.99%
Arvin Center	518	1,378	1,093	2,201	-101.37%
Grounds Shed *n/a	0		0		
Bus Garage	430	694	648	849	-31.02%
Transportation Hub	177	894	649	1,074	-65.49%
Button Lane Annex	1	133	24	143	-495.81%
Total	18,333	15,624	34,909	34,488	1.21%

Usage Decreased

Usage Increased



Note: This report is for usage analysis and investigation purposes