

FLOYD COUNTY BOARD OF EDUCATION Tonya Horne-Williams, Superintendent 442 KY RT 550 Eastern, KY 41622 Telephone (606) 886-2354 Fax (606) 886-4550 www.floyd.kyschools.us

William Newsome, Jr., Board Chair - District 3 Linda C. Gearheart, Vice-Chair - District 1 Dr. Chandra Varia, Member- District 2 Keith Smallwood, Member - District 4 Steve Slone, Member - District 5

<u>Consent Agenda Item (Action Item)</u>: Consider/Approve Initial BG-1 for the Central Office replacement for Central Office and Central Office gym, pending KDE approval.

Applicable State or Regulations: Capital Construction Process 702 KAR 4:180.

Fiscal/Budgetary Impact: The initial BG-1 cost is \$2,952,840. Insurance reimbursement of \$1,359,689.13 and Local FSKP Bond sale of \$1,594,150.87.

History/Background:

June 23, 2025 Board approved advertising for RFP. (Order # 20682)
July 1, 2025 RossTarrant Architects were selected for roof replacement project. (Order # 20693)

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Recommended Action: To approve the Initial BG-1 as presented, pending KDE approval.

Contact Person(s):

Kevin O'Quinn, 606-874-9569

Director

Superintendent

Date:

December 1, 2025

BG1 Project Application Form (Initial) (Ref# 22729)

Form Status: Saved

Project: Central Office Roof

BG Number: 26-233 District: Floyd County (HB727) (175)

Status: New Phase: No Data

Emergency No.

Project Type Construction

Construction Delivery Method Construction Manager
Procurement Standard Model Procurement

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	Yes
Repair and / or Replace	Replace
HVAC	No
ADA Compliance	No
Life Safety	
Security	
Life Safety / Security	•
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 9/1/2025

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

This project will address storm damage sustained in May 2024 that affected the Central Office roof and gymnasium

Inventory

Scope

Provide a Complete Narrative of the Proposed Project

The scope of work includes removal and replacement of the existing roof system, roof decking, and polyisocyanurate roof insulation roof insulation insulation. Additional work will include replacement of damaged siding, repair and upgrade of the roof drainage systems, damaged storefront system. The project will also include completing work on the electrical system that supports the current HVAC system to ensure proper operation and compliance with code. All work will meet current building code requirements and applicable standards for roofing, electrical, and exterior building systems.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$2,500,000.00
Construction Contingency	\$125,000.00
Architect / Engineer Fee	\$190,625.00
Construction Manager Fee	·
Fiscal Agent Fee	\$19,715.00
Bond Discount	\$47,500.00
Equipment / Furnishings	,
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	\$25,000.00
Commissioning	,
Advertising	\$5,000.00
Printing	\$5,000.00
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Other Probable Costs

Title	Amount	
Plan Review Fee	\$7,500.00	
Test and Balance	\$10,000.00	
Bank and Rating	\$17,500.00	
Total Project Cost	\$2,952,840.00	

Funds Available		
Bond Sale - SFCC Bond Requirement - SFCC Local FSPK Bond Sale Local General Fund Bond Sale Cash - SFCC Requirement Cash - Building Fund Cash - Capital Outlay Cash - Investment Earnings Cash - General Fund City - County - KYTC Reimbursement KETS Federal Funds External Partner Agreement	\$1,593,150.87	
Other Available Funds		
Title	Amount	
Insurance No Data No Data No Data	\$1,359,689.13	
Total Funds Available	\$2,952,840.00	
BG1 Signature Page (Online The signing of this financial document designated for this project during thi	certifies the above stated fur	,
Finance Officer		Date
Chairman		Date
NOTE: Any district anticipating the fine school revenue Bond should discuss the		