



FLOYD COUNTY BOARD OF EDUCATION
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www.floyd.kyschools.us

William Newsome, Jr., Board Chair - District 3
Linda C. Gearheart, Vice-Chair - District 1
Dr. Chandra Varia, Member- District 2
Keith Smallwood, Member - District 4
Steve Slone, Member - District 5

Consent Agenda Item (Action Item): Receive Utility Energy Report for FCSI.

Applicable State or Regulations: N/A

Fiscal/Budgetary Impact:

2023-2024 SY (July 23-June 2024) \$80,268
2024-2025 SY (July 2024-June 2025) \$89,961

History/Background:

Board received utility report for BLES on November 24th, 2025 for the 2023-2024 school year and the 2024-2025 school year.

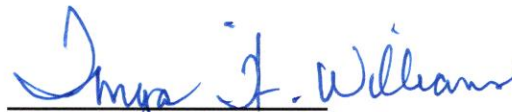
Recommended Action:

To accept report as presented.

Contact Person(s):

Kevin O'Quinn Director of Facilities
606-874-9569


Director


Superintendent

Date: December 1, 2025

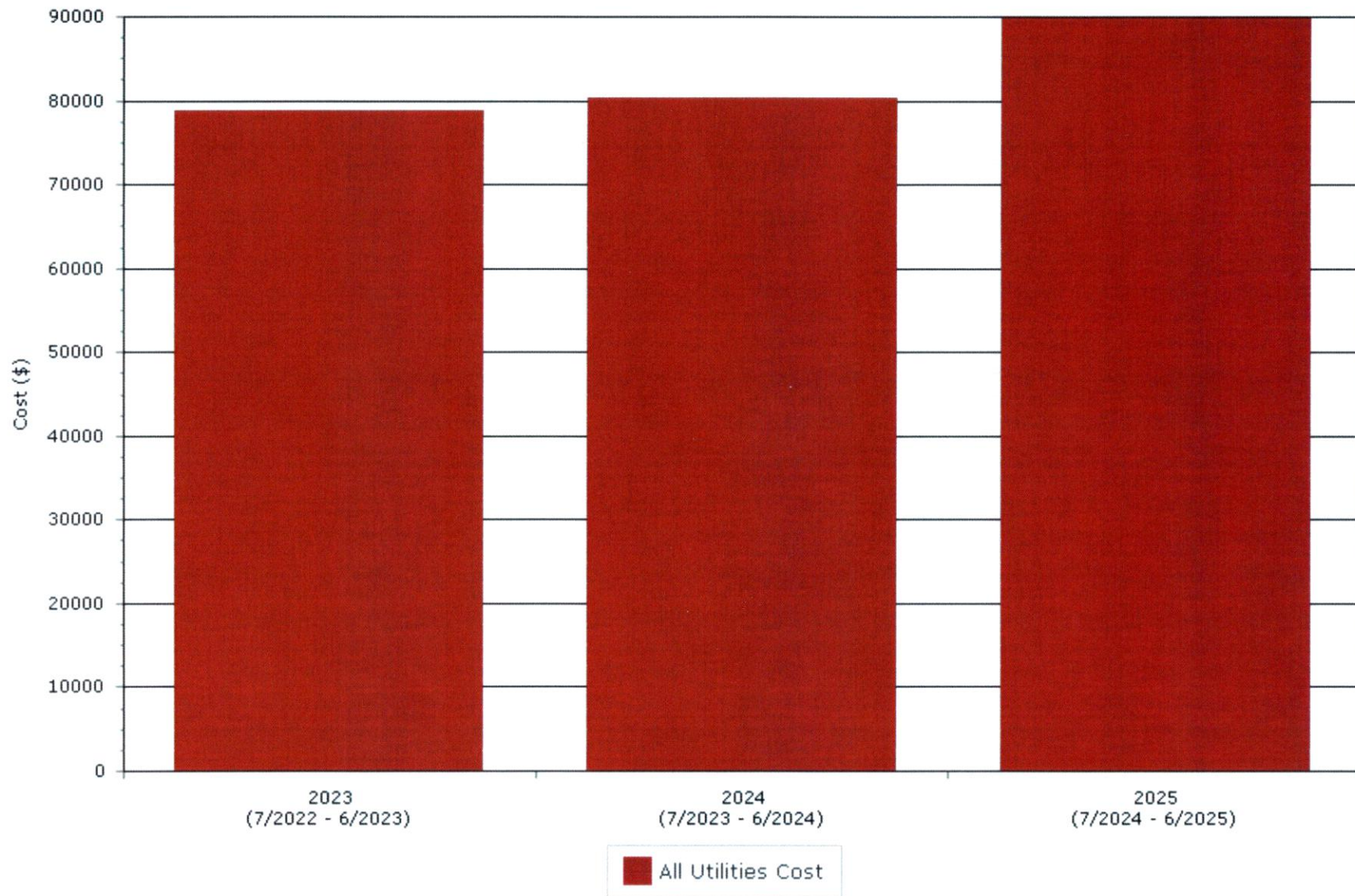


Utility Report December 15, 2025



**FCSI
2023-2024
2024-2025
School Years**

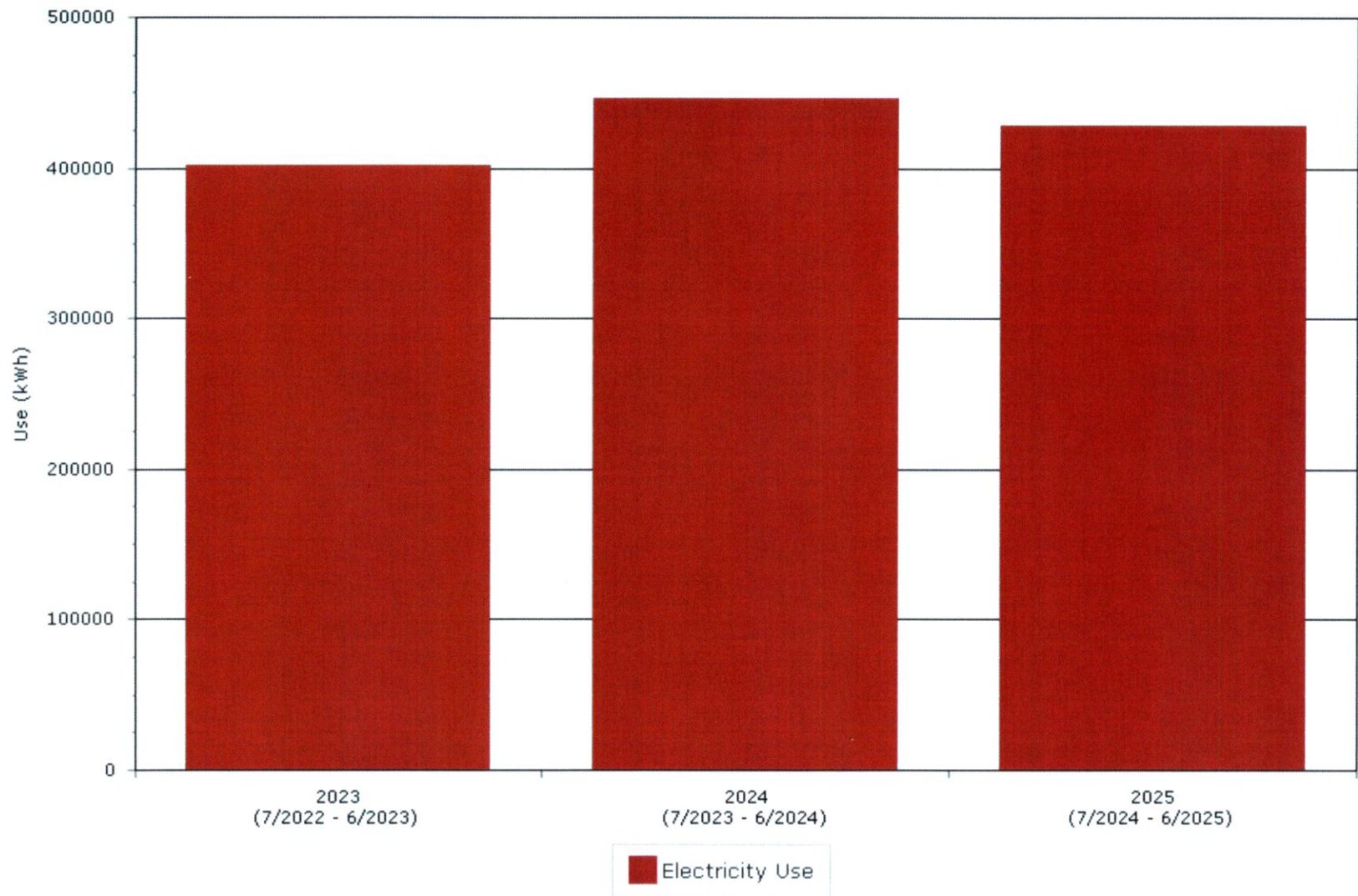
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025



Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025

Period	All Utilities Cost
2023	\$78,813
2024	\$80,268
2025	\$89,961

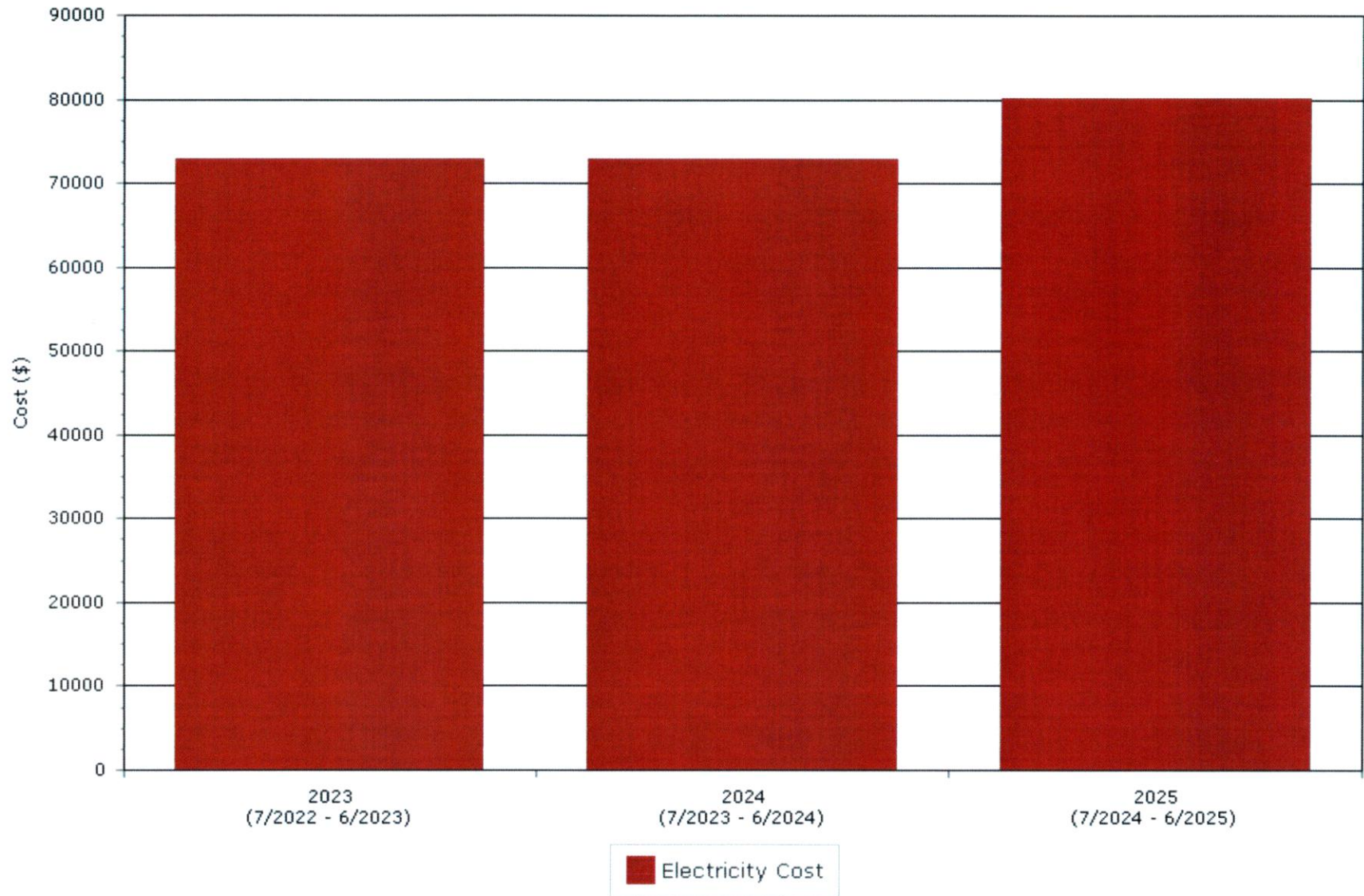
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025



**Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025**

Period	Electricity Use (kWh)
2023	401,165
2024	445,865
2025	427,985

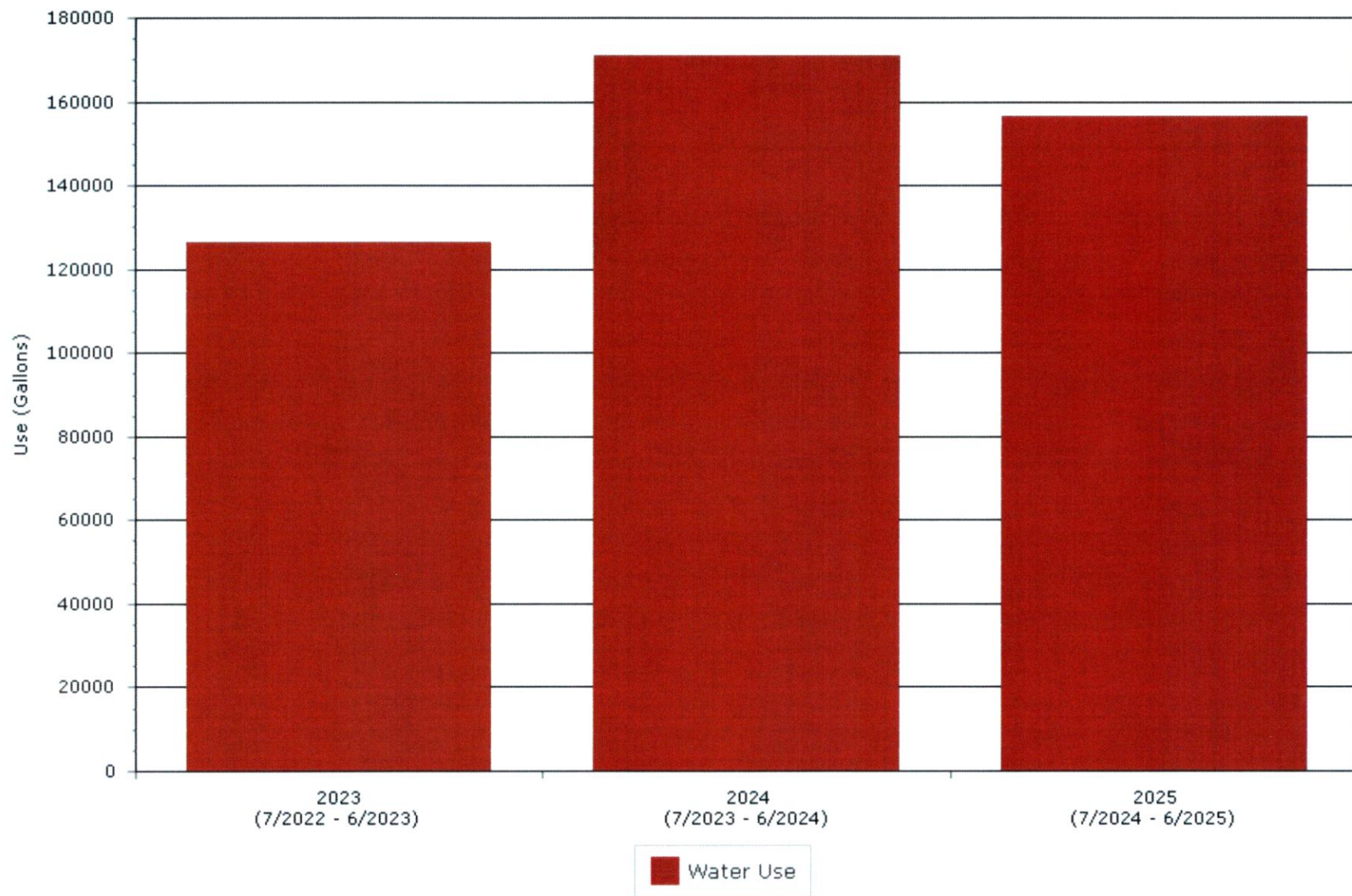
Year-Over-Year Comparison
Floyd County Board of Education
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Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025

Period	Electricity Cost
2023	\$72,896
2024	\$72,853
2025	\$80,067

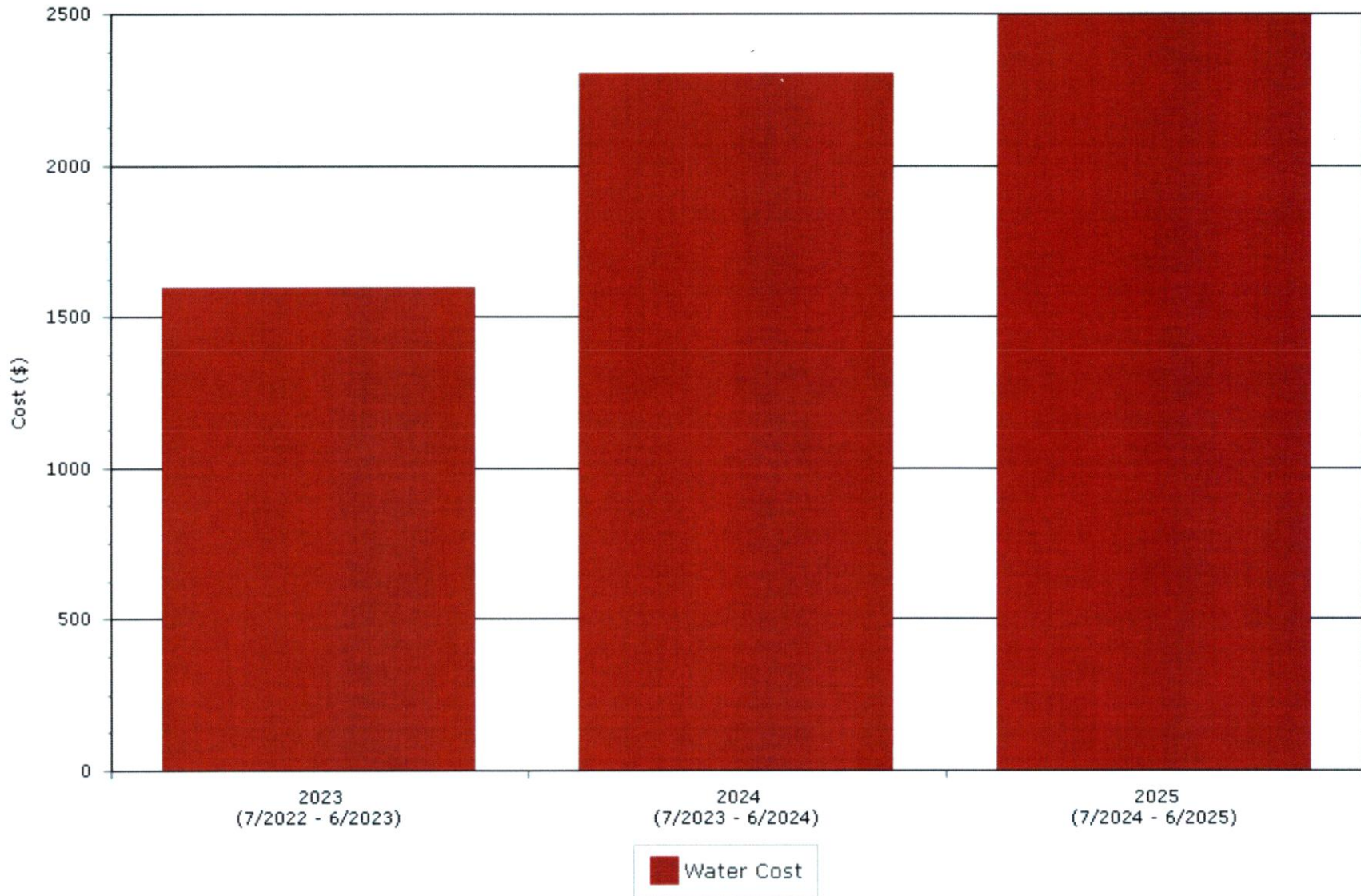
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025



Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025

Period	Water Use (Gallons)
2023	126,487
2024	170,847
2025	156,333

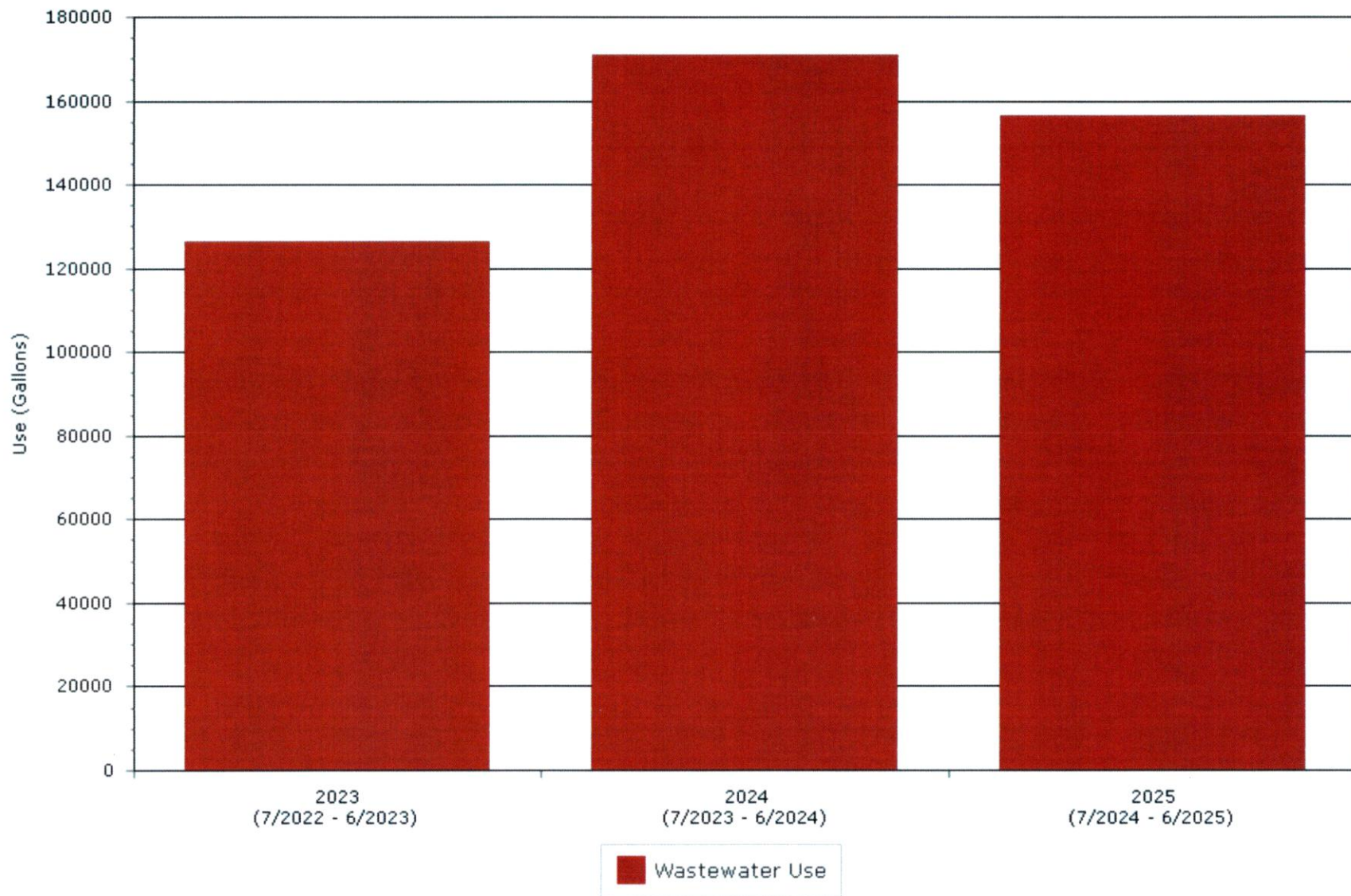
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025



Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025

Period	Water Cost
2023	\$1,598
2024	\$2,305
2025	\$2,496

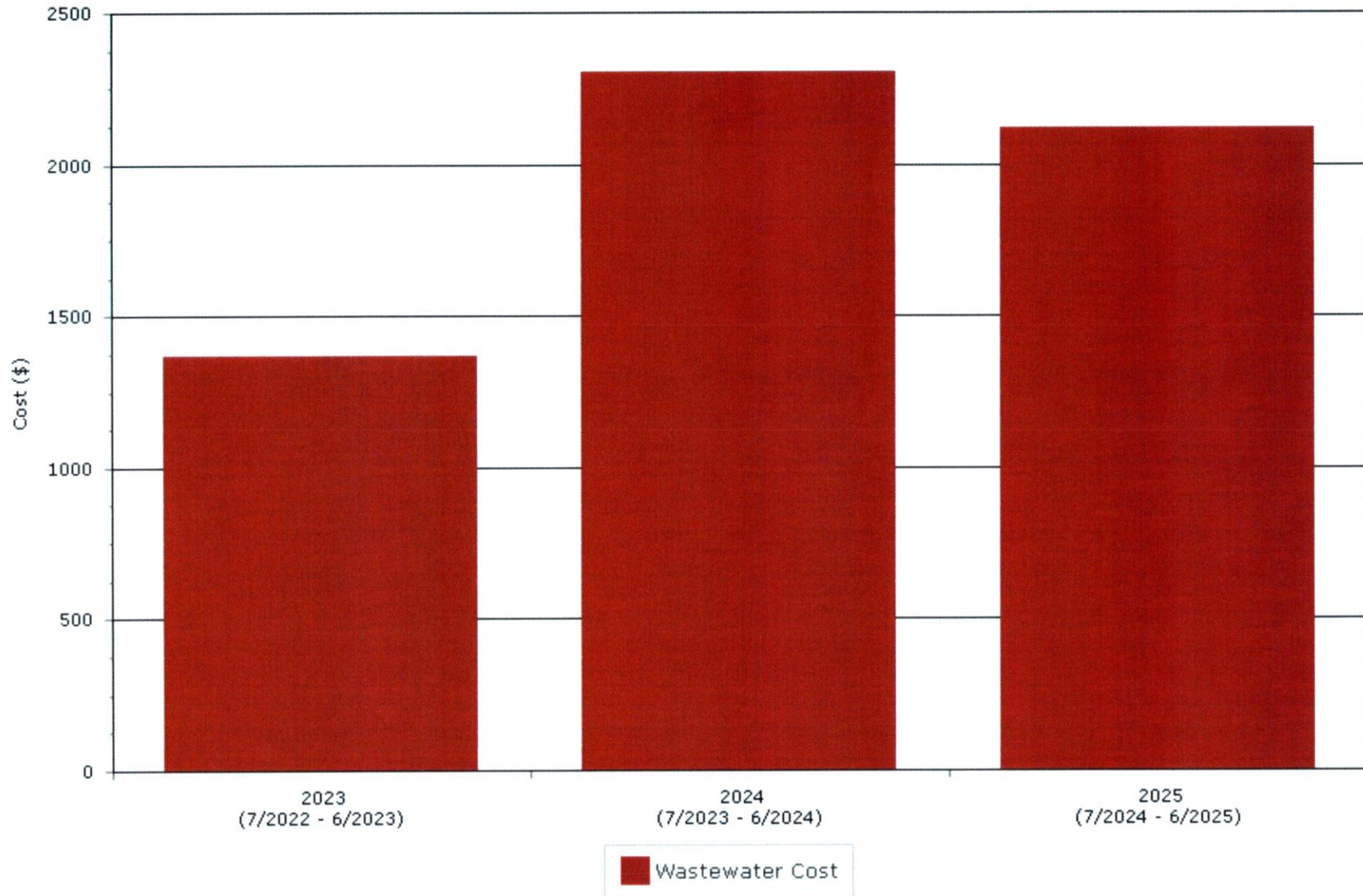
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025



Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025

Period	Wastewater Use (Gallons)
2023	126,487
2024	170,847
2025	156,333

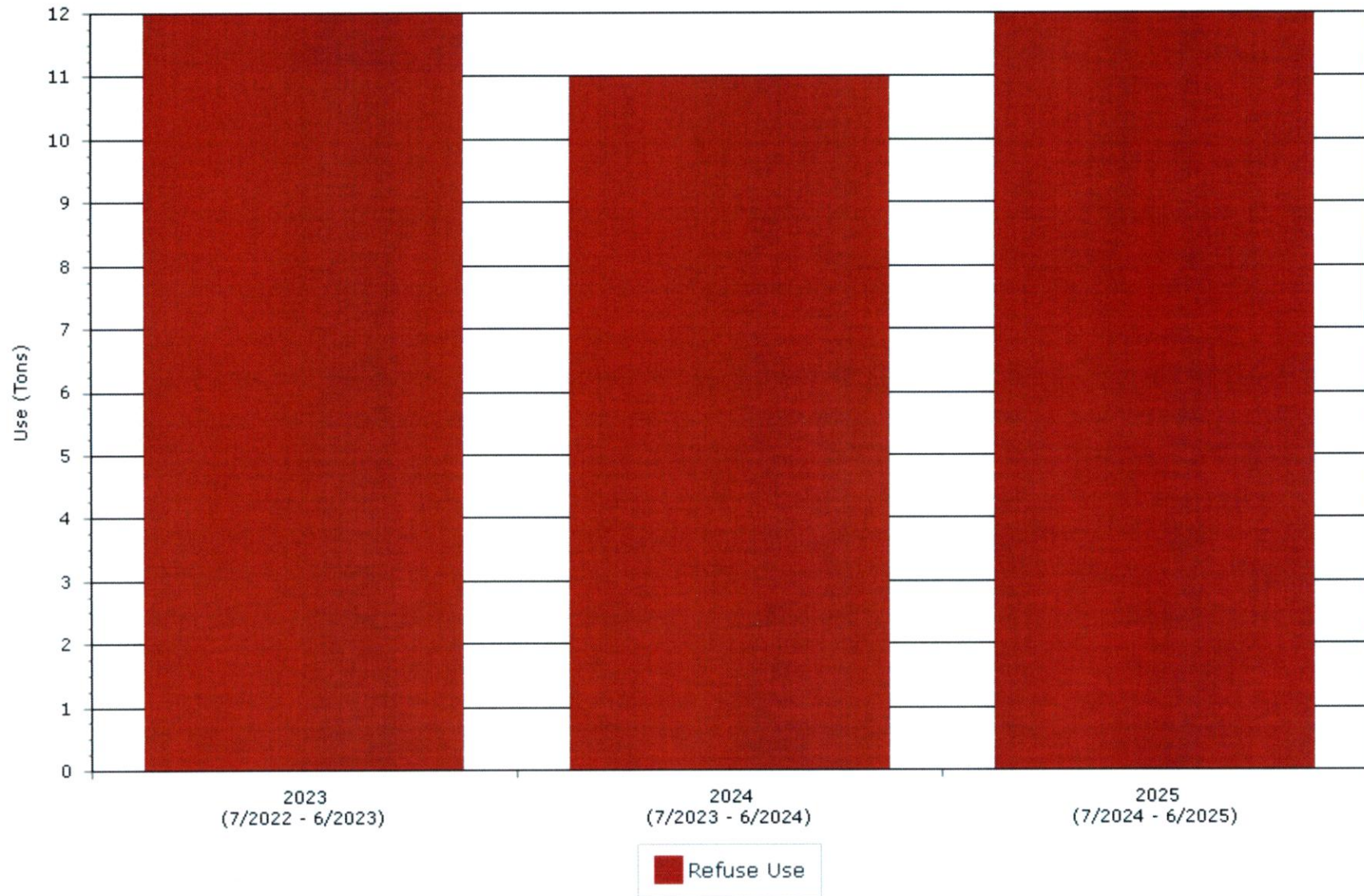
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025



Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025

Period	Wastewater Cost
2023	\$1,371
2024	\$2,305
2025	\$2,119

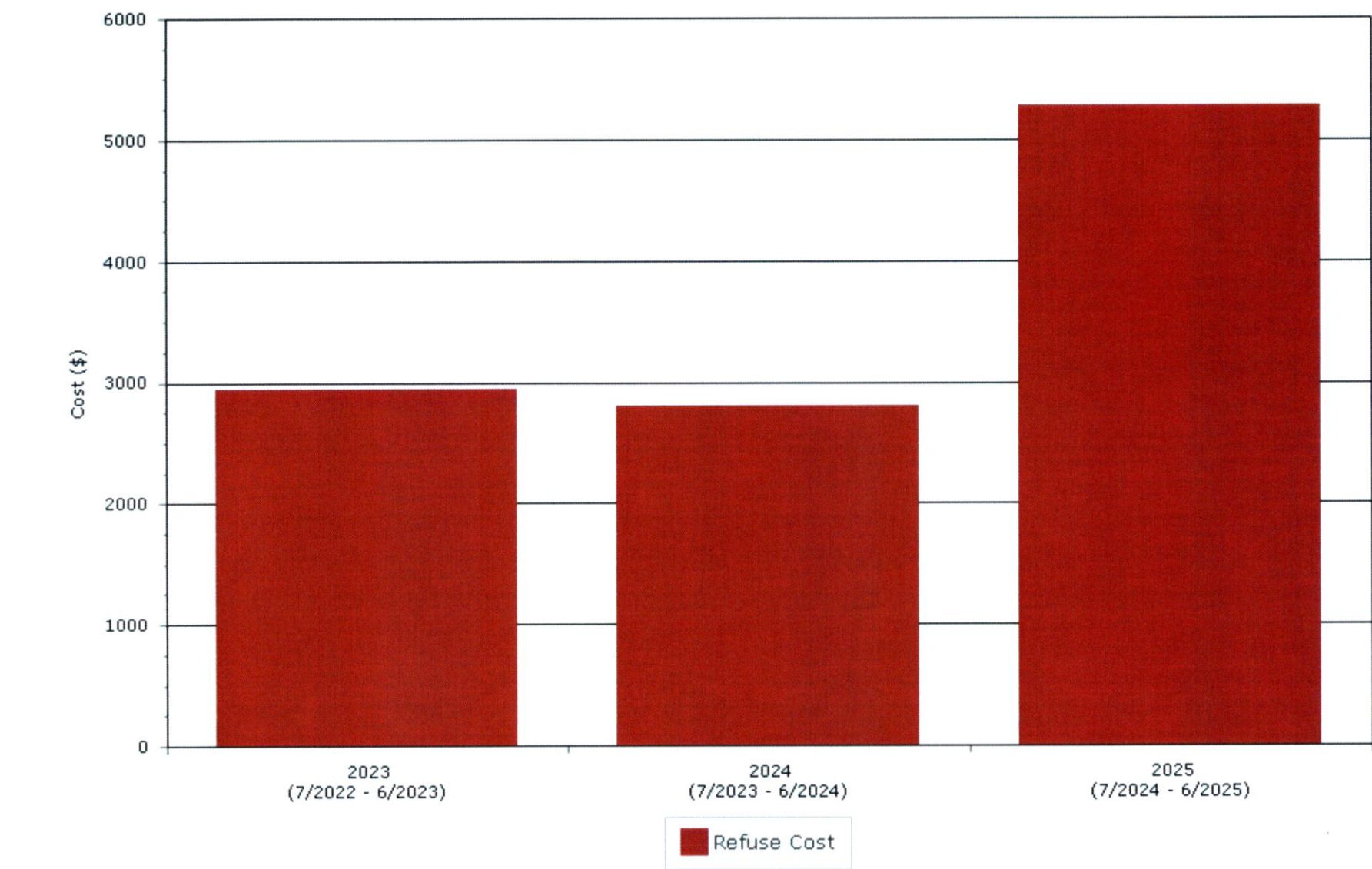
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025



Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025

Period	Refuse Use (Tons)
2023	12
2024	11
2025	12

Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025



Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025

<u>Period</u>	<u>Refuse Cost</u>
2023	\$2,948
2024	\$2,804
2025	\$5,280