

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Month's Totals			Year to date Totals					
	Nov-23	Nov-24	Nov-25	FY23	FY24	FY25	FY26		
Schools	\$ 12,664	\$ 26,112	\$ 15,383	\$ 164,255	\$ 137,320	\$ 144,011	\$ 51,131	24%	of Dollars
	395.75	765.50	\$ 421	5,283.75	4,307.75	4,282.75	1,414.75	28%	of Hours
IGNITE	\$ 710	\$ 2,575	\$ 2,519	\$ 6,733	\$ 10,198	\$ 9,606	\$ 5,393		
	23.50	80.75	\$ 72	229.75	335.00	301.75	154.75		
RISE	\$ -	\$ 552	\$ -	\$ 528	\$ 528	\$ 637	\$ -		
	-	13.00	\$ -	13.50	13.00	15.00	-		
Maintenance	\$ -	\$ 720	\$ 533	\$ 7,443	\$ 619	\$ 15,408	\$ 3,582		
	-	19.00	\$ 12	165.75	15.50	328.25	74.75		
Operations	\$ -	\$ 310	\$ -	\$ -	\$ -	\$ 310	\$ -		
	-	7.50	\$ -	-	-	7.50	-		
District Administration	\$ -	\$ -	\$ 11	\$ 155	\$ 95	\$ 154	\$ 248		
	-	-	\$ 0	4.75	2.75	3.50	5.50		
Finance	\$ 44	\$ -	\$ -	\$ 1,493	\$ 2,041	\$ 2,005	\$ 610		
	1.00	-	\$ -	43.25	51.50	48.00	14.25		
Transportation <i>Office & Garage</i>	\$ 55,357	\$ 63,954	\$ 63,188	\$ 401,183	\$ 409,535	\$ 409,784	\$ 174,584	70%	of Dollars
	283.25	261.75	\$ 320	2,107.25	2,156.75	2,082.20	1,262.75	68%	of Hours
<i>Field trip hours</i>	1,341.00	1,429.25	\$ 1,345	8,919.25	8,523.46	8,645.00	3,180.76		
Human Resources	\$ 385	\$ 701	\$ 601	\$ 3,407	\$ 3,596	\$ 4,776	\$ 6,128		
	8.50	15.00	\$ 14	92.25	86.25	108.50	138.50		
Technology Services	\$ -	\$ -	\$ -	\$ 1,912	\$ 960	\$ 1,419	\$ 4,783		
	-	-	\$ -	33.50	16.25	24.75	81.25		
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	\$ -	-	-	-	-		
Special Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	\$ -	-	-	-	-		
Food Service	\$ -	\$ -	\$ (0)	\$ -	\$ -	\$ 64	\$ 27,485		
	-	-	\$ -	-	-	1.75	852.74		
TOTALS	\$ 69,160	\$ 94,924	\$ 82,235	\$ 587,109	\$ 564,892	\$ 588,173	\$ 273,946		
	2,053.00	2,591.75	2,182.75	16,893.00	15,508.21	15,848.95	7,180.00		
			\$ 34.75	\$ 36.43	\$ 37.11	\$ 38.15			