

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7030									
STATE CODE :									
CFDA NUMBER :									
GRANT AMOUNT :									
ATHLETIC - DISTRICT WIDE									
THROUGH NOV 2025									

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	QUARTER TO DATE	* * * * *	E X P E N D I T U R E S	YEAR TO DATE	PROJECT TO DATE	* * * * *	AVAILABLE BUDGET
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7030	ATHLETIC - DISTRICT WIDE									
	TOTAL REVENUES	.00	-15,000.00	.00	.00	.00	.00	.00	-15,000.00	
	TOTAL EXPENSES	.00	15,000.00	.00	.00	.00	.00	.00	15,000.00	
	TOTAL	.00	.00	.00	.00	.00	.00	.00	.00	

7030A	FOOTBALL									
	TOTAL REVENUES	.00	.00	-5,940.00	-8,131.00	-8,131.00	-8,131.00	-8,131.00	8,131.00	
	TOTAL EXPENSES	.00	.00	156.97	2,094.29	2,094.29	2,094.29	2,094.29	-2,094.29	
	TOTAL	.00	.00	-5,783.03	-6,036.71	-6,036.71	-6,036.71	-6,036.71	6,036.71	

7030B	VOLLEYBALL									
	TOTAL REVENUES	.00	.00	-1,170.00	-1,455.00	-1,455.00	-1,455.00	-1,455.00	1,455.00	
	TOTAL EXPENSES	.00	.00	156.97	719.29	719.29	719.29	719.29	-719.29	
	TOTAL	.00	.00	-1,013.03	-735.71	-735.71	-735.71	-735.71	735.71	

7030C	BASKETBALL - BOYS									
	TOTAL REVENUES	.00	.00	-1,395.00	-1,395.00	-1,395.00	-1,395.00	-1,395.00	1,395.00	
	TOTAL EXPENSES	.00	.00	1,185.55	1,185.55	1,185.55	1,185.55	1,185.55	-1,185.55	
	TOTAL	.00	.00	-209.45	-209.45	-209.45	-209.45	-209.45	209.45	

7030D	BASKETBALL - GIRLS									
	TOTAL REVENUES	.00	.00	-895.00	-895.00	-895.00	-895.00	-895.00	895.00	
	TOTAL EXPENSES	.00	.00	1,185.56	1,185.56	1,185.56	1,185.56	1,185.56	-1,185.56	
	TOTAL	.00	.00	290.56	290.56	290.56	290.56	290.56	-290.56	

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7030E									
STATE CODE :									
CFDA NUMBER :									
GRANT AMOUNT :									
SOFTBALL									
THROUGH NOV 2025									
THROUGH NOV 2025									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	QUARTER TO DATE	* * * * *	E X P E N D I T U R E S	PROJECT TO DATE	* * * * *	AVAILABLE BUDGET
7030E SOFTBALL									
TOTAL EXPENSES	.00	.00		-410.00		360.00	360.00		-360.00
TOTAL	.00	.00		-410.00		360.00	360.00		-360.00
7030G SOCCER - GIRLS									
TOTAL EXPENSES	.00	.00		-420.00		60.00	60.00		-60.00
TOTAL	.00	.00		-420.00		60.00	60.00		-60.00
7030H SOCCER - BOYS									
TOTAL EXPENSES	.00	.00		-410.00		70.00	70.00		-70.00
TOTAL	.00	.00		-410.00		70.00	70.00		-70.00
7030I CHEERLEADING									
TOTAL EXPENSES	.00	.00		79.00		2,802.53	2,802.53		-2,802.53
TOTAL	.00	.00		79.00		2,802.53	2,802.53		-2,802.53
7040 ATHLETICS - DISTRICT WIDE									
TOTAL REVENUES	.00	-70,000.00		-2,904.29		-11,164.83	-11,164.83		-58,835.17
TOTAL EXPENSES	.00	70,000.00		2,590.85		9,839.37	9,839.37		60,160.63
TOTAL	.00	.00		-313.44		-1,325.46	-1,325.46		1,325.46
7040B VARSITY BASEBALL									
TOTAL EXPENSES	.00	.00		1,367.40		5,211.25	5,211.25		-5,211.25
TOTAL	.00	.00		1,367.40		5,211.25	5,211.25		-5,211.25

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7040C STATE CODE : CFDA NUMBER : GRANT AMOUNT : VARSITY BASKETBALL -- BOYS THROUGH NOV 2025 THROUGH NOV 2025									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * QUARTER TO DATE	* * * * * E X P E N D I T U R E S * YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET			
7040C VARSITY BASKETBALL -- BOYS									
TOTAL EXPENSES	.00	.00	6,011.76	6,110.47	6,110.47	-6,110.47			
TOTAL	.00	.00	6,011.76	6,110.47	6,110.47	-6,110.47			
7040D VARSITY BASKETBALL -- GIRLS									
TOTAL EXPENSES	.00	.00	8,520.33	8,552.83	8,552.83	-8,552.83			
TOTAL	.00	.00	8,520.33	8,552.83	8,552.83	-8,552.83			
7040E VARSITY CHEERLEADING									
TOTAL EXPENSES	.00	.00	2,546.64	2,546.64	2,546.64	-2,546.64			
TOTAL	.00	.00	2,546.64	2,546.64	2,546.64	-2,546.64			
7040F VARSITY CROSS COUNTRY -- BOYS									
TOTAL EXPENSES	.00	.00	69.31	475.29	475.29	-475.29			
TOTAL	.00	.00	69.31	475.29	475.29	-475.29			
7040G VARSITY CROSS COUNTRY -- GIRLS									
TOTAL EXPENSES	.00	.00	.00	395.98	395.98	-395.98			
TOTAL	.00	.00	.00	395.98	395.98	-395.98			
7040H VARSITY FAST PITCH SOFTBALL									
TOTAL EXPENSES	.00	.00	2,156.25	5,244.74	5,244.74	-5,244.74			
TOTAL	.00	.00	2,156.25	5,244.74	5,244.74	-5,244.74			



SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7040J STATE CODE: CFDA NUMBER: GRANT AMOUNT:										VARSITY FOOTBALL THROUGH NOV 2025										THROUGH NOV 2025									
DESCRIPTION										* * * * * E X P E N D I T U R E S * * *										PROJECT TO DATE									
										QUARTER TO DATE										YEAR TO DATE									
										REVISED BUDGET										ENCUMBRANCE									
7040J	VARSITY FOOTBALL																												
	TOTAL REVENUES									.00	-25,379.64	-36,387.91	-36,387.91	-36,387.91	-36,387.91	-36,387.91	-36,387.91	-36,387.91	-36,387.91	-36,387.91	-36,387.91	-36,387.91	-36,387.91	-36,387.91	-36,387.91	-36,387.91	-36,387.91	-36,387.91	-36,387.91
	TOTAL EXPENSES									.00	2,583.82	35,170.33	35,170.33	35,170.33	35,170.33	35,170.33	35,170.33	35,170.33	35,170.33	35,170.33	35,170.33	35,170.33	35,170.33	35,170.33	35,170.33	35,170.33	35,170.33	35,170.33	35,170.33
	TOTAL									.00	-22,795.82	-1,217.58	-1,217.58	-1,217.58	-1,217.58	-1,217.58	-1,217.58	-1,217.58	-1,217.58	-1,217.58	-1,217.58	-1,217.58	-1,217.58	-1,217.58	-1,217.58	-1,217.58	-1,217.58	-1,217.58	-1,217.58
7040K	VARSITY GOLF - BOYS																												
	TOTAL EXPENSES									.00	.00	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	
	TOTAL									.00	.00	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48	3,013.48
7040L	VARSITY GOLF - GIRLS																												
	TOTAL EXPENSES									.00	.00	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48
	TOTAL									.00	.00	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48	1,668.48
7040M	VARSITY SOCCER - BOYS																												
	TOTAL REVENUES									.00	.00	-2,626.93	-2,626.93	-2,626.93	-2,626.93	-2,626.93	-2,626.93	-2,626.93	-2,626.93	-2,626.93	-2,626.93	-2,626.93	-2,626.93	-2,626.93	-2,626.93	-2,626.93	-2,626.93	-2,626.93	-2,626.93
	TOTAL EXPENSES									.00	1,849.69	4,854.06	4,854.06	4,854.06	4,854.06	4,854.06	4,854.06	4,854.06	4,854.06	4,854.06	4,854.06	4,854.06	4,854.06	4,854.06	4,854.06	4,854.06	4,854.06	4,854.06	4,854.06
	TOTAL									.00	1,849.69	2,227.13	2,227.13	2,227.13	2,227.13	2,227.13	2,227.13	2,227.13	2,227.13	2,227.13	2,227.13	2,227.13	2,227.13	2,227.13	2,227.13	2,227.13	2,227.13	2,227.13	2,227.13
7040N	VARSITY SOCCER - GIRLS																												
	TOTAL REVENUES									.00	-563.55	-3,852.15	-3,852.15	-3,852.15	-3,852.15	-3,852.15	-3,852.15	-3,852.15	-3,852.15	-3,852.15	-3,852.15	-3,852.15	-3,852.15	-3,852.15	-3,852.15	-3,852.15	-3,852.15	-3,852.15	-3,852.15
	TOTAL EXPENSES									.00	1,684.39	5,481.71	5,481.71	5,481.71	5,481.71	5,481.71	5,481.71	5,481.71	5,481.71	5,481.71	5,481.71	5,481.71	5,481.71	5,481.71	5,481.71	5,481.71	5,481.71	5,481.71	5,481.71
	TOTAL									.00	1,120.84	1,629.56	1,629.56	1,629.56	1,629.56	1,629.56	1,629.56	1,629.56	1,629.56	1,629.56	1,629.56	1,629.56	1,629.56	1,629.56	1,629.56	1,629.56	1,629.56	1,629.56	1,629.56
7040P	VARSITY SWIMMING - GIRLS																												
	TOTAL EXPENSES									.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00
	TOTAL									.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00

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PROJECT BUDGET REPORT

PROJECT NUMBER: 7040P									
STATE CODE :									
CFDA NUMBER :									
GRANT AMOUNT :									
VARSITY SWIMMING - GIRLS									
THROUGH NOV 2025									
THROUGH NOV 2025									

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	QUARTER TO DATE	* * * * *	E X P E N D I T U R E S * * *	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
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7040S	VARSITY TRACK - BOYS								
	TOTAL EXPENSES	.00		-5.11		2.37	2.37		-2.37
	TOTAL	.00		-5.11		2.37	2.37		-2.37

7040T	VARSITY TRACK - GIRLS								
	TOTAL EXPENSES	.00		-5.11		2.36	2.36		-2.36
	TOTAL	.00		-5.11		2.36	2.36		-2.36

7040U	VARSITY VOLLEYBALL								
	TOTAL REVENUES	.00		-457.47		-3,621.55	-3,621.55		3,621.55
	TOTAL EXPENSES	.00		2,871.84		4,895.63	4,895.63		-4,895.63
	TOTAL	.00		2,414.37		1,274.08	1,274.08		-1,274.08

7040V	VARSITY SWIMMING - BOYS								
	TOTAL EXPENSES	.00		300.00		300.00	300.00		-300.00
	TOTAL	.00		300.00		300.00	300.00		-300.00

7040X	ESPORTS								
	TOTAL EXPENSES	.00		.00		748.88	748.88		-748.88
	TOTAL	.00		.00		748.88	748.88		-748.88

	TOTAL REVENUES	.00		-38,704.95		-69,529.37	-69,529.37		-15,470.63
	TOTAL EXPENSES	.00		34,346.11		103,271.09	103,271.09		-18,271.09
	GRAND TOTALS	.00		-4,358.84		33,741.72	33,741.72		-33,741.72

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7040X		ESPORTS		THROUGH NOV 2025		THROUGH NOV 2025	
STATE CODE:							
CFDA NUMBER:							
GRANT AMOUNT:							
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	QUARTER TO DATE	* * * * *	E X P E N D I T U R E S * * * * *	PROJECT TO DATE
							AVAILABLE BUDGET

AUTHORIZED SIGNATURE: _____

DATE: _____



SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT



REPORT OPTIONS

Sequence	Field #	Total	Page Break
1	12	Y	N
2	00	N	N
3	00	N	N
4	00	N	N

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Life-to-date
Suppress zero balance accts: Y

File output: N
Year/Period: 2026/05
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print amounts on separate line: Y
Print journal detail: N
Year/period: 2025/01 to
Year/period: 2026/05
Sort by JE # or PO #: J
Detail format option: 2

** END OF REPORT - Generated by Amanda Spears **