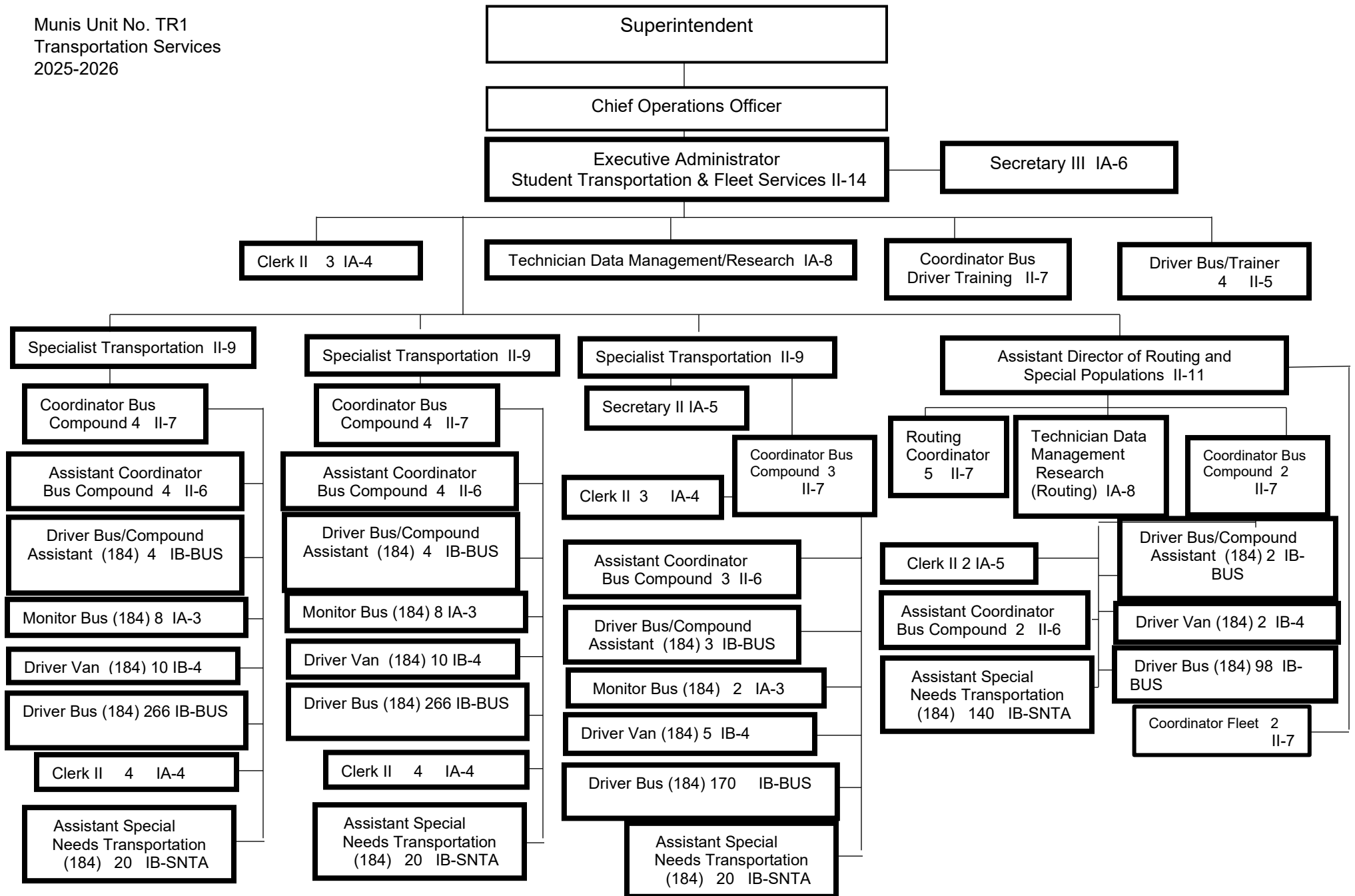


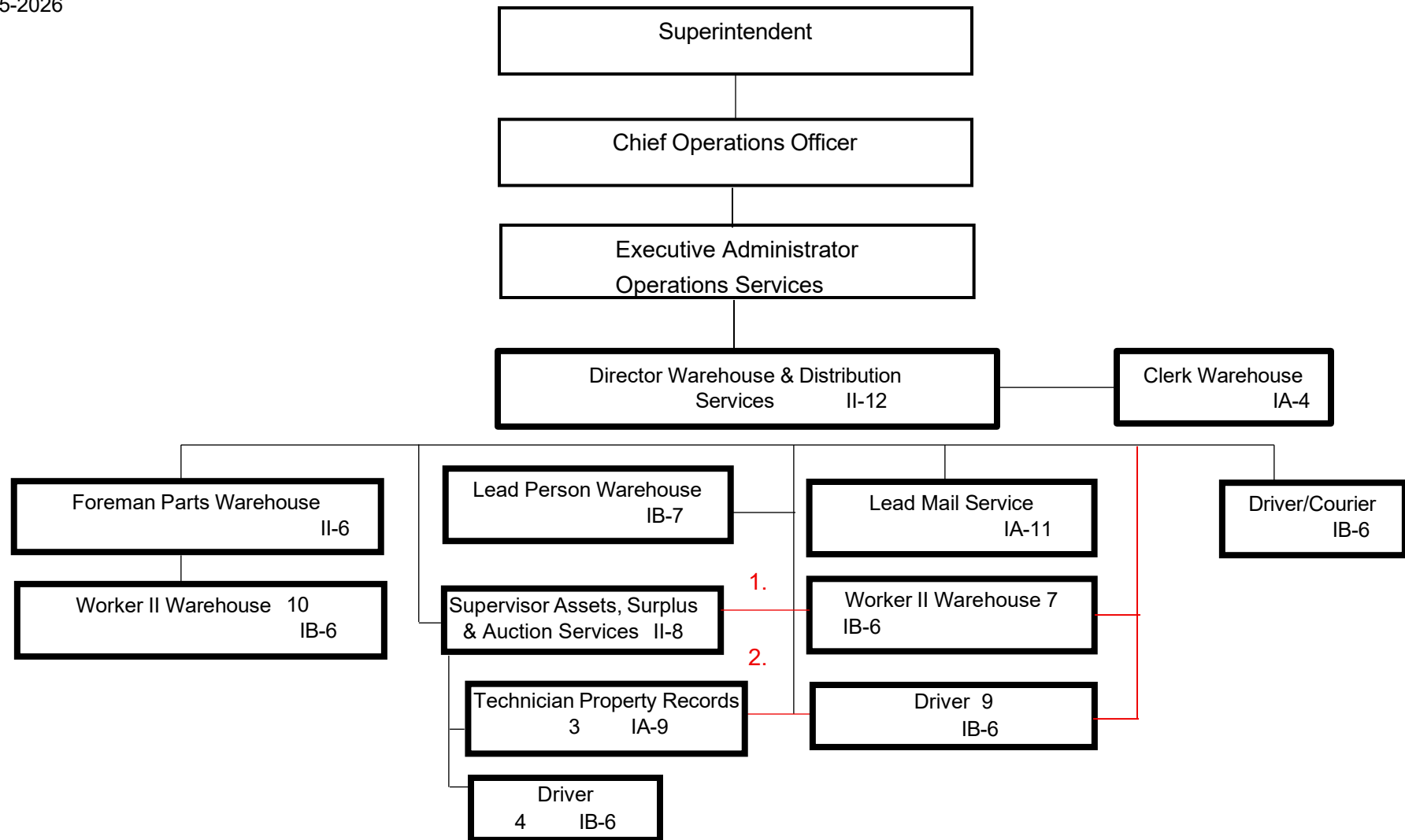
1. Increase bus driver positions by a total of 75, from 725 to 800

Summary: General Fund Positions: ~~1046~~ 1124
Categorical Fund Positions: 0

H-3

Submitted: 07/29/2025 12/09/2025
Effective: 07/30/2025 12/10/2025





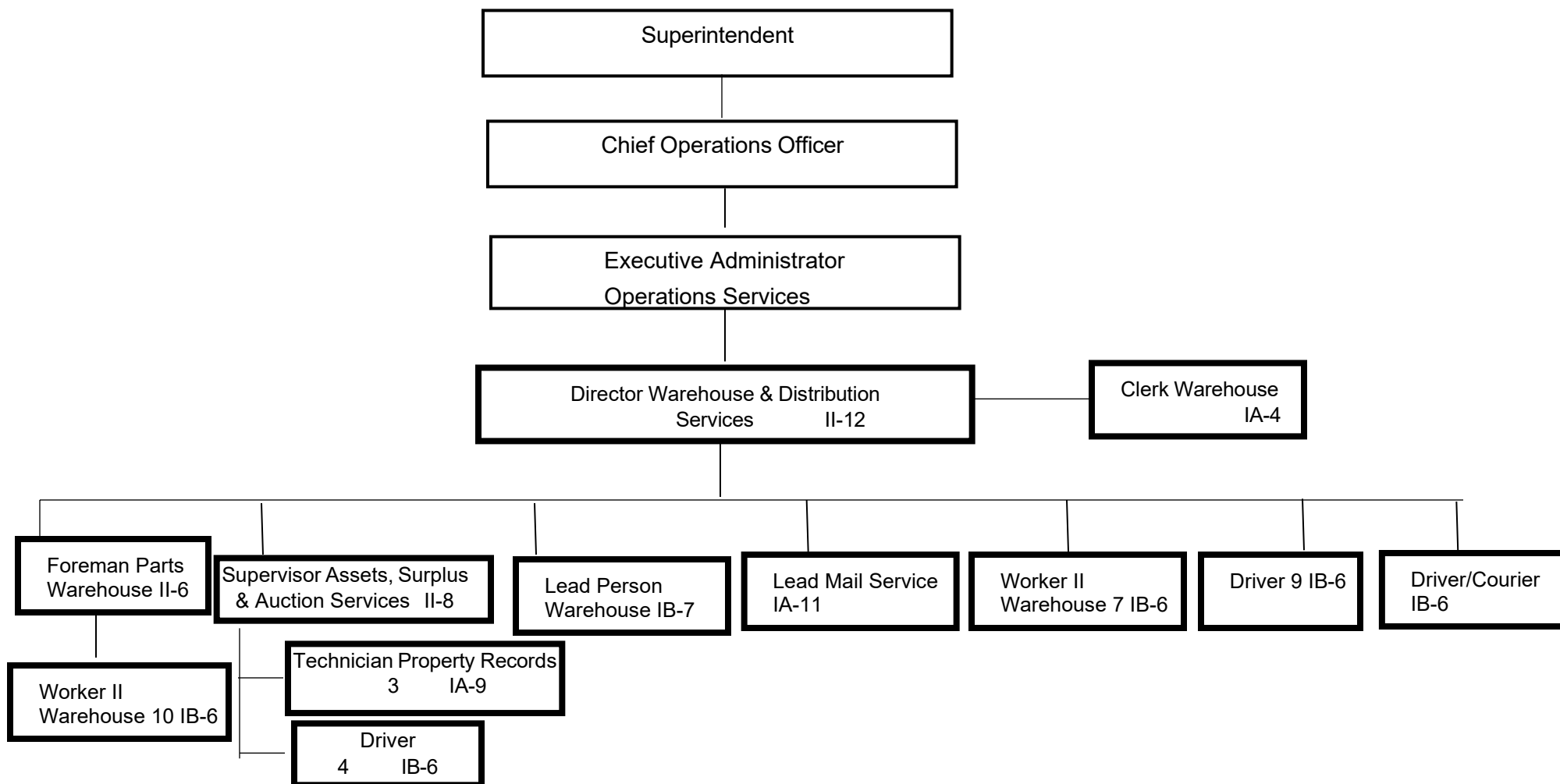
1. Remove line from Technician Property Records to Driver. Drivers report straight to Director.
2. Remove line from Supervisor Assets to Worker II Warehouse. Worker II Warehouse report straight to Director.

Summary:

General Fund Positions: 40
Categorical Fund Positions: 0

H-6

Submitted: 04/29/2025 12/09/2025
Effective: 05/10/2025 12/10/2025



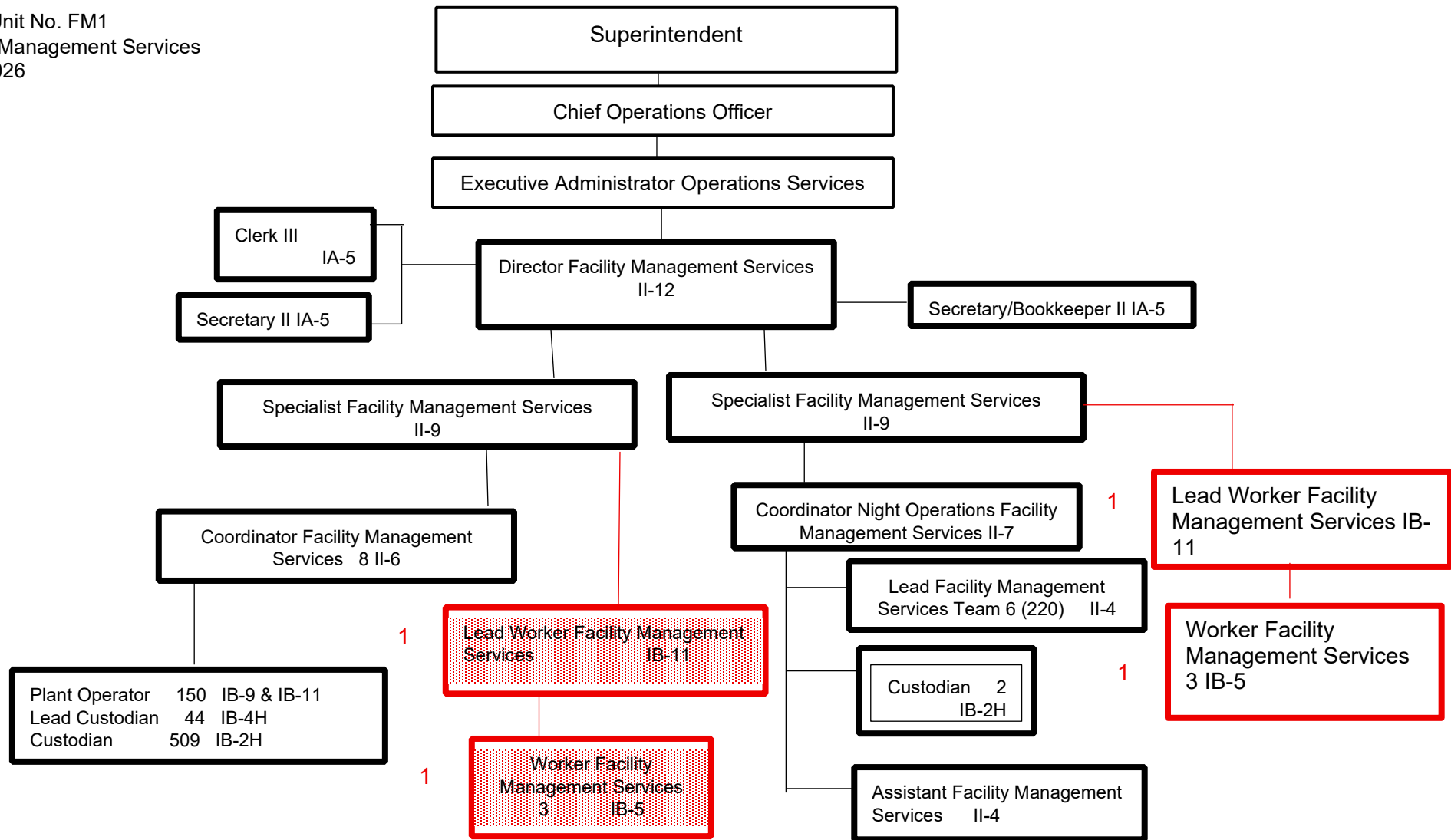
Summary:

General Fund Positions: 40
Categorical Fund Positions: 0

H-6

Submitted: 12/09/2025

Effective: 12/20/2025



1. Formally change the reporting relationship of the Lead Worker Facility Management Services and (3) Worker Facility Management Services from one Specialist Facility Management Services (left side of org chart) to the other (right side of org chart).

Summary:
 General Fund Positions: 729
 Categorical Fund Positions: 2

