

BG1 Project Application Form (Revised)

(Ref# 22741)

Form Status: Saved

Tier 3 Project: Harrison Elem Preschool Addition + HVAC Replacement

BG Number: 23-124

District: Fayette County (HB678) (165)

Status: Active

Phase: Project Initiation (View Checklist)

Emergency

No

Project Type

No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Change in funding source; Change in project scope

Project Type and Description

Applicable Items

New Building

No

Addition

Yes

Major Renovation

No

GESC

No

Roofing

No

HVAC

Yes

ADA Compliance

No

Life Safety

Security

Life Safety / Security

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisition

No

Site Disposition

No

Site Easement

No

Site Lease (Landlord)

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

8/1/2021

DFP Priority

Project Not Listed on DFP

No

Inventory

Facility Name

Harrison Elementary School (B10000488)

Scope

Provide a Complete Narrative of the Proposed Project

Add on (3) preschool classrooms and possibly rework the playground as needed for the preschool to use. Adding new heat pumps, replacing the cooling tower, and adding HVAC controls.

This revised BGI relates to 2025 DFP Item 1.c.8.1 -- Modernization of existing elevator. Project Type: Life/Safety issue.

Work Related to Project But Excluded from this BGI Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$4,274,441.00
Construction Contingency	\$399,840.00
Architect / Engineer Fee	\$266,963.19
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$311,100.00
Equipment / Computers	\$14,703.30
Technology Network System (KETS)	\$29,184.75
Site Acquisition/Disposition	
Site Survey	\$7,500.00
Geotechnical Investigations	\$6,708.00
Special Inspections	\$21,150.00
Commissioning	\$23,195.00
Advertising	
Printing	\$5,600.00

Other Probable Costs

Title	Amount
HVAC TAB, Parking Lot Reno, Door Hdw	\$29,557.00
HBC Review Fee	\$481.00
Construction Photography, Tap Fee	\$10,944.00
Total Project Cost	\$5,401,367.24

Funds Available

Bond Sale - SFCC

Bond Requirement - SFCC
 Local FSPK Bond Sale
 Local General Fund Bond Sale
 Cash - SFCC Requirement \$295,000.00
 Cash - Building Fund \$1,114,977.18
 Cash - Capital Outlay \$1,039,538.10
 Cash - Investment Earnings
 Cash - General Fund \$2,951,851.96
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
No Data	
Total Funds Available	\$5,401,367.24

BG1 Signature Page (Online Form Ref# 22741)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial