



# Fayette County Public Schools

## Executive Summary Fayette County Public Schools Board Meeting Agenda Item

**MEETING:** Regular

**DATE:** December 18, 2025

**TOPIC:** Approval of Revised BG-1 Project Application for the Addition of Three Preschool Classrooms and HVAC Replacement at Harrison Elementary School BG #23-124

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 422-0383

**Recommended Action on:** 12/18/2025  
Consent Item for Vote (REGULAR MEETING)

**Superintendent Prior Approval:** Yes

**Recommendation/Motion:** Approve revised BG-1 Project Application for the addition of three preschool classrooms and HVAC replacement at Harrison Elementary School in the amount of \$5,401,367.24 (Five Million, Four Hundred One Thousand, Three Hundred Sixty-seven Dollars and Twenty-four Cents.)

**Background/Rationale:** This original project consisted of adding three (3) preschool classrooms and replacing HVAC. FCPS Maintenance has reported that there have been ongoing issues with the existing elevator at Harrison Elementary School. It is being recommended to include this additional scope to the project, which is also on the 2025 DFP. The current elevator needs modernization and it is due for this upgrade for life safety purposes. Approval of this revised BG1 to increase the total project budget by \$295,000 will cover costs associated with this change order.

|   | Revised BG-1 Project<br>Application Budget<br>(8/18/25) | Revised BG-1 Project<br>Application Budget |
|---|---|--|
| Total Construction Cost:                      | \$3,998,400.00  | \$4,274,441.00                             |
| Contingencies:                                | \$399,840.00  | \$399,840.00                               |
| Architect/Engineer Fee:                       | \$248,004.19  | \$266,963.19                               |
| Fiscal Agent Fee:                             | \$0   | \$0  |
| Bond Discount:                                | \$0   | \$0  |
| Equipment / Furnishings:                      | \$311,100.00  | \$311,100.00                               |
| Equipment / Computers:                        | \$14,703.30   | \$14,703.30                                |
| Technology Network System (KETS) / Phones:    | \$29,184.75   | \$29,184.75                                |
| Surveys:                                      | \$7,500.00  | \$7,500.00                                 |
| Geotechnical:                                 | \$6,708.00  | \$6,708.00                                 |
| Special Inspections:                          | \$21,150.00   | \$21,150.00                                |
| Commissioning:                                | \$23,195.00   | \$23,195.00                                |
| Printing:                                     | \$5,600.00  | \$5,600.00                                 |
| HVAC Testing & Balancing / Parking Lot Reno / | \$29,557.00   | \$29,557.00                                |
| Door Hdwr:                                    |   |  |
| HBC Review Fee:                               | \$481.00  | \$481.00                                   |
| Construction Photography / Tap Fee:           | \$10,944.00   | \$10,944.00                                |
| <b>Total Estimated Cost:</b>                  | <b>\$5,106,367.24</b>                                   | <b>\$5,401,367.24</b>                      |

**Strategic Priority:**

- ☒ Student Achievement    ☐ Unity, Belonging & Student Efficacy  
☐ Highly Effective & Culturally Responsive Workforce  
☐ Outreach & Engagement    ☒ Organizational Health & Efficiency

**Data Considerations:** District Facility Plan

**Policy:** Board Policy 01.1 – General Powers and Duties of Board

**Fiscal Impact:**

| <u>Fund</u>    | <u>Org. Code</u> | <u>Object/Project</u> | <u>Amount</u>  |
|----------------|------------------|-----------------------|----------------|
| General Fund   | 0001113          | 0910                  | \$2,931,951.96 |
| Capital Outlay | 0003113          | 0910                  | \$1,039,538.10 |
| Building Fund  | 0003213          | 0910                  | \$915,057.18   |
| Building Fund  | 0003213          | 0910                  | \$199,920.00   |
| General Fund   | 0001007          | 0610/PRESC            | \$19,900.00    |
| Building Fund  | SFCC Offer       |                       | \$295,000.00   |

**Attachment(s): BG-1 Project Application**