



FLOYD COUNTY BOARD OF EDUCATION
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Steve Slone, Member - District 5

FLOYD COUNTY BOARD OF EDUCATION ISSUE PAPER

DATE: 11/18/25

CONSENT AGENDA ITEM: Receive and review School Needs Assessments.

APPLICABLE STATUTE(S), REGULATION(S), BOARD POLICY/PROCEDURE(S):
BOE Policy/Procedure 04.1 AP.1

FISCAL/BUDGETARY IMPACT: N/A report only

HISTORY/BACKGROUND: Per BOE Administrative Procedure 04.1 AP.1 the schools are to submit needs assessments to the Superintendent annually. The schools' individual needs assessments are on the following pages.

STAFF RECCOMENDATION & RATIONALE: Receive Report



DIRECTOR



SUPERINTENDENT

NEEDS ASSESSMENT SUBMISSION FOR FY 26 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

ENTER PRINCIPAL NAME HERE

ENTER DATE APPROVED BY SBDM COUNCIL HERE

Betsy Layne Elementary

Jonathan Parsons

10/29/2025

MENU

**NEEDS ASSESSMENT FY 2026
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
2	COUNSELORS (PAID BY DISTRICT)
1	MEDIA SPECIALIST/LIBRARIANS
1	DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

40 TEACHING STAFF

46 TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

2	SECRETARIES
1	BOOKKEEPERS
1	CLERK
6	CUSTODIANS
10	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

6	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
0	OTHER (EXPLAIN)
7	TOTAL INSTRUCTION SUPPORT

17 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME

Betsy Layne Elementary

MENU

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SCHOOL NAME	Betsy Layne Elementary
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[illegible][illegible]

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Betsy Layne Elementary has identified math and reading as high priority areas at our school. We are focusing on higher and instructional strategies, delivery of instruction methods, professional development, incorporation of stem to have cross curricular instruction, explicit instruction and increasing student engagement.

NEEDS ASSESSMENT SUBMISSION FOR FY 26 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

ENTER PRINCIPAL NAME HERE

ENTER DATE APPROVED BY SBDM COUNCIL HERE

Betsy Layne High School

Jody D. Roberts

11/14/2025

NEEDS ASSESSMENT FY 2026
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS (PAID BY DISTRICT)
0.01	MEDIA SPECIALIST/LIBRARIANS
	DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

15	TEACHING STAFF
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19.01	TOTAL SECTION ALLOCATION REQUEST
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SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

2	SECRETARIES
1	BOOKKEEPERS
	CLERK
5	CUSTODIANS
8	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

6	INSTRUCTIONAL AIDES
0	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
0	OTHER (EXPLAIN)
6	TOTAL INSTRUCTION SUPPORT

14	TOTAL SECTION FIVE REQUESTED ALLOCATION
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SCHOOL NAME

Betsy Layne High School

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
Registration for students for Field Trips	2,500
Copier Rental	6,696
Field Trip Busses	3,000
Graduation supplies	1,500
General supplies for teachers	2,704
Food for students on Field Trips	3,000
Travel to meetings and Professional Development Out of District	1,000
.5 Secretary	9,670
Meals for Teachers completing P.D.	500
Travel to meetings and Professional Development In District	\$ 2,000.00
Supplemental Books	\$ 1,000.00
Certified Salary	\$ 5,000.00
TOTAL SECTION SIX ALLOCATION REQUEST	\$ 38,570.03

SCHOOL NAME

Betsy Layne High School

MENU

NEEDS ASSESSMENT FY 2026
FACILITY NEEDS

Safety Issues:

Eliminate blind spots in camera coverage

Handicap ramp making the 300 hallway accessible

Road around high school needs to be resurfaced

Concrete in front of front door needs to be corrected

Need more room for storage

Anti Vaping classes and alarms for student restrooms

Cosmetic Issues:

Parking lot and numbers need to be repainted

New section needs to be repainted in front office and area between front door and hallway linking to old building

Light installed to illuminate American flag in front of school

Landscaping all around the school

Backdoor needs light above them

Flag pole in front of school needs reinforced

Football concessions and bathrooms need updated and painted

Softball field, dugouts, and surrounding area needs improvement

Student Bathrooms need total make-over

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

We need to enhance our Knowledge of the new Accountability Model. Teachers will attend Professional Development on the the New Accountability Model (Cost \$2,000).

We would like the Language Arts Department to have access to We Will Write program(\$300.00.)

English teachers attended Abel & Atherton where they suggested each school host an on-demand live scoring event. We hosted two of these and we think this helped our scores approve 15% from the previous years scores. We would like to host an event this year and need money for substitutes. (\$550)

With the State Testing changing from ACT to SAT this year, we need to purchase SAT practice material for our students(\$3,500).

Covert or Math Classrooms into Building Thinking Classrooms. (Cost \$2,000).

We feel the following list of items could help us increase the number of students who are transition ready:

Money for FBLA to attend various field trips to businesses. (\$2,000).

Various field trips for our business classes to attend to promote the "Want" in students as far as beingTransition ready. (\$4,000).

We also need to utilize our community involvement more consistently. With programs like Parent Cafe, FAFSA workshops, College and Career days, Community Reading nights etc.... (Cost \$5,000).

NEEDS ASSESSMENT SUBMISSION FOR FY 26 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

ENTER PRINCIPAL NAME HERE

ENTER DATE APPROVED BY SBDM COUNCIL HERE

Duff-Allen Central Elementary

Nikki Gearheart

11/5/2025

MENU**NEEDS ASSESSMENT FY 2026
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION**ADMINISTRATION**-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
1	ASST. PRINCIPALS
1	COUNSELORS (PAID BY DISTRICT)
0.1	MEDIA SPECIALIST/LIBRARIANS
0	DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

15	TEACHING STAFF
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18.1	TOTAL SECTION ALLOCATION REQUEST
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SECTION FIVE (Classified support staff, list needed support by administrative or instructional)**ADMINISTRATIVE SUPPORT**

1	SECRETARIES
1	BOOKKEEPERS
	CLERK
4	CUSTODIANS
6	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

2	INSTRUCTIONAL AIDES
0	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
0	OTHER (EXPLAIN)
2	TOTAL INSTRUCTION SUPPORT

8	TOTAL SECTION FIVE REQUESTED ALLOCATION
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SCHOOL NAME

Duff-Allen Central Elementary

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

[illegible]

SCHOOL NAME

Duff-Allen Central Elementary

MENU

NEEDS ASSESSMENT FY 2026

FACILITY NEEDS

MENU

NEEDS ASSESSMENT FY 2026

FACILITY NEEDS

Playground equipment for elementary students is severely needed

Floor tiles replaced throughout the building
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Ceiling tiles replaced throughout the building
--

Bathrooms need updated with new hardware, such as sinks, hand dryers, soap dispensers, commodes, etc.

Paint throughout the hallways and common areas

Library furniture needs replaced and a circulation desk added

Parking lot paved and restriped

Additional security cameras for the building

Handwashing station and water fountains in the cafeteria

Projector in the cafeteria

[illegible]

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Duff-Allen Central Elementary will develop and implement an aligned improvement plan that uses the Performance Excellence criteria and the systems approach to develop and based on PDSA cycles. Classroom teachers will receive professional learning centered around lesson internalization, Marzano's high yield instructional strategies, co-teaching models, lesson study, and deeper learning strategies, and HQIR implementation. The cost of registration and travel expenses will be approximately \$5000.00. A stipend for professional learning will be paid at a cost of approximately \$3000.00. Technology related items, such as projector bulbs, audio enhancement systems, document cameras, view boards, and software will be purchased to deliver instruction daily at a cost of approximately \$25000.00. DACE will be partnering with KVEC and KDE for professional learning for instructional strategies in all content areas

NEEDS ASSESSMENT SUBMISSION FOR FY 26 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

ENTER PRINCIPAL NAME HERE

ENTER DATE APPROVED BY SBDM COUNCIL HERE

Floyd Central High School

Jeremy Hall

11/12/2025

MENU**NEEDS ASSESSMENT FY 2026
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION**ADMINISTRATION**-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS (PAID BY DISTRICT)
1	MEDIA SPECIALIST/LIBRARIANS
1	JOBS TRAINING COORDINATOR

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

29	TEACHING STAFF
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34	TOTAL SECTION ALLOCATION REQUEST
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SECTION FIVE (Classified support staff, list needed support by administrative or instructional)**ADMINISTRATIVE SUPPORT**

3	SECRETARIES
1	BOOKKEEPERS
1	CLERK
8	CUSTODIANS
13	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

7	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
0	OTHER (EXPLAIN)
8	TOTAL INSTRUCTION SUPPORT

21	TOTAL SECTION FIVE REQUESTED ALLOCATION
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SCHOOL NAME

Floyd Central High School

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
Replacement equipment for Media Arts Program	15,000.00
Media Arts production design/sets/backdrops	10,000.00
Microphones for auditorium, updates for existing ones (Play Production Micro)	14,000.00
Materials/supplies/costumes for performing arts class	10,000.00
Copier Rent	24,000.00
Paper, toner, and ink for copiers/printers	9,000.00
Instructional supplies for teachers (Classroom Use Supplies- Not Student Supplies)	9,000.00
Replacement cameras for security system	10,000.00
Projector Bulbs for Large projectors Lunchroom and Auditorium	5,000.00
Update/upgrade V-boards in classrooms (Phase 1)	10,000.00
Testing and Program Purchasing for FCHS Pathways	15,000.00
Rectangular Folding Tables and Carts	3,500.00
TOTAL SECTION SIX ALLOCATION REQUEST	\$ 134,500.00

SCHOOL NAME

Floyd Central High School

MENU

NEEDS ASSESSMENT FY 2026
FACILITY NEEDS

*Allied Health & Wellness/Athletic Performance Facility

*Shelving for storage areas

*Window tinting for classrooms on the first, second, and third floors that have all windows that allow total visibility of students

*Window graphics for gym and front entrance

Automatic handicapped doors at front and rear entrances

*Replacement and additional cameras for security system

*Marquee In Working Order

*Awning at Front Entrance

Ice Machine, Washing Machine, Dryer in Gymnasium replaced

Sports equipment storage (eg. Shoulder Pad Racks for football, Shelving in Gymnasium storage room.

*Landscaping Maintenance--Mulch

*Storage Buildings

Rectangular Folding Tables and Carts

Media Center Furniture

Media Room Upgrade

Double Gate on Visitors side of the football field for emergency vehicles access to playing surface

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Floyd Central High School's identified needs and associated costs for implementing our Comprehensive School Improvement Plan stem from a variety of programs and funding sources. We will be utilizing funds from Title I, Section IV, Section VI, Section VII, and Perkins to address both instructional and operational priorities.

Title I funds will support the purchase of classroom instructional materials, staffing, professional development opportunities, and materials that strengthen our ongoing professional learning efforts.

To continue supporting our one-to-one student technology initiative, additional support to purchase extra student devices is needed, to ensure that all learners have reliable access to digital resources. Consumable materials—ranging from print cartridges to phlebotomy lab supplies—will also be purchased to allow students and teachers to produce instructional materials and maintain hands-on learning experiences across all courses, including our career pathways.

We will continue to utilize evidence-based instructional programs such as IXL, StudySync, Savvas, Waygand, Garbanzo, Generation Citizen, Pear Deck, Project Lead The Way, and NHA. These programs provide students with essential skills to improve test performance and achieve industry certifications. IXL Math, Language, Science, and Social Studies will serve as supplemental resources to strengthen cross-curricular learning in grades 9–12. Progress Learning and Exact Path will be used to enhance learning at all levels, with particular focus on students receiving RTI supports.

Additionally, funds will be allocated to promote postsecondary readiness through informational events for students and families focused on ACT/SAT preparation, FAFSA completion, and college and career opportunities.

Floyd Central High School continues to be a leader in technology and innovation; however, many of our devices and systems are now aging. As a result, we are beginning to experience an increased need for replacement and maintenance to sustain our progress and ensure continued excellence in teaching and learning.

NEEDS ASSESSMENT SUBMISSION FOR FY 26 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

ENTER PRINCIPAL NAME HERE

ENTER DATE APPROVED BY SBDM COUNCIL HERE

Prestonsburg Elementary

James Allen

11/6/2025

MENU

**NEEDS ASSESSMENT FY 2026
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
2	COUNSELORS (PAID BY DISTRICT)
0.1	MEDIA SPECIALIST/LIBRARIANS
1	DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

22 TEACHING STAFF

27.1 TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

2	SECRETARIES
1	BOOKKEEPERS
1	CLERK
5	CUSTODIANS
9	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

8	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
0	OTHER (EXPLAIN)
9	TOTAL INSTRUCTION SUPPORT

18 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME

Prestonsburg Elementary

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SCHOOL NAME	Prestonsburg Elementary
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Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

To meet the goals in Prestonsburg Elementary School's Consolidated Plan, we need to strengthen instruction and provide more support for students who are struggling in reading and math. Current data shows that while most students are making progress, many still need extra help to reach proficiency—especially students with learning gaps and those performing at the novice level.

To meet these needs, the school is requesting funding for three Academic Interventionists and tutors who can provide small-group and one-on-one instruction during and after school. These staff members will help students master grade-level standards and improve overall achievement. In addition, some funds will be used to increase family and community engagement through events and learning activities.

Estimated Costs:

Item	Quantity	Cost Each	Total
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Academic Interventionists	3	\$55,000	\$165,000
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Part-Time Tutors	4	\$8,000	\$32,000
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Family & Community Involvement Activities	—	—	\$5,000
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Total	—	—	\$202,000
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Summary:

A total of \$202,000 is needed to hire interventionists and tutors and support family involvement activities. These resources will help Prestonsburg Elementary close learning gaps, reduce novice performance, and strengthen partnerships between school and home—helping every student succeed.

NEEDS ASSESSMENT SUBMISSION FOR FY 26 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

ENTER PRINCIPAL NAME HERE

ENTER DATE APPROVED BY SBDM COUNCIL HERE

Prestonsburg High School

Brandon Kidd

11/17/2025

MENU

**NEEDS ASSESSMENT FY 2026
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
2	COUNSELORS (PAID BY DISTRICT)
0	MEDIA SPECIALIST/LIBRARIANS
1	DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

33 TEACHING STAFF

39 TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

3	SECRETARIES
1	BOOKKEEPERS
0	CLERK
5	CUSTODIANS
9	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

6	INSTRUCTIONAL AIDES
0	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
0	OTHER (EXPLAIN)
6	TOTAL INSTRUCTION SUPPORT

15 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME

Prestonsburg High School

Prestonsburg High School

MENU

NEEDS ASSESSMENT FY 2026
FACILITY NEEDS

1. Continue to work on being compliant in regards to safety
 - A. Door access (utilize card readers, activate sensors on each entry door)
 - B. Update Window coverings on exterior windows and doors and classroom windows and doors and gym doors
 - C. Updated camera system
 - D. Update outside doors/locks
 - E. Server for cameras
 - F. Install a vestibule
 - G. Adequate lighting in the gym parking lot/
 - H. Reduce amount of exterior doors/ replace a couple doors with a overhead door for deliveries
2. Chairs for Students to meet enrollment demands
3. Furniture in a couple of classrooms to meet enrollment demands
4. All parking spots lined and numbered
5. Parking lot resurfaced
6. Update locker rooms in gymnasium
7. Auditorium, allied health wing, auxiliary practice facility
8. Redesign gymnasium floor
9. Add a gate at top of parking lot behind football bleachers
10. Heating and cooling (air flow)
11. Update water fountains-bottle fillers
12. Update/upgrade phones in classrooms
13. New entry monitoring system
14. New bell/PA system
15. Additional interior gates and drop down gates
16. New Speakers for Football Facility
17. Upgrade plumbing

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Quality instruction remains our top priority and greatest area of need. As a school, we are committed to meeting the diverse needs of all students. We recognize that students who are performing below grade level or not meeting academic benchmarks benefit from smaller class sizes and more individualized instruction.

We also understand that not all of our students plan to attend a traditional college. With this in mind, our school is utilizing our Jobs Coordinator Position to support the implementation of our MTSS framework, coordinate academic interventions, and oversee academic data. Due to our block scheduling Prestonsburg High School has also expanded English, Reading, Social Studies, and Math course offerings. During the 2024–2025 school year, we continued providing Reading Development classes for freshmen and sophomores to better support students entering high school below proficiency and to increase the number of students graduating college- and career-ready.

In addition, we are exploring opportunities to expand our Career and Technical Education (CTE) programs offered on-site. Our goals include launching a new Teaching Pathway and strengthening our existing Medical Science pathways to better prepare both college-bound students and those pursuing direct entry into the workforce through certifications and career readiness.

To provide this level of flexibility and support, the addition of a pathway teacher and an academic interventionist would create new opportunities for students and staff. The estimated cost for these two positions is approximately \$100,000.

NEEDS ASSESSMENT SUBMISSION FOR FY 26 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

ENTER PRINCIPAL NAME HERE

ENTER DATE APPROVED BY SBDM COUNCIL HERE

May Valley elementary

Jessica Flannery

11/20/2025

MENU

**NEEDS ASSESSMENT FY 2026
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
1	ASST. PRINCIPALS
1	COUNSELORS (PAID BY DISTRICT)
1	MEDIA SPECIALIST/LIBRARIANS
1	DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

25	TEACHING STAFF
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29	TOTAL SECTION ALLOCATION REQUEST
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SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

2	SECRETARIES
1	BOOKKEEPERS
1	CLERK
4	CUSTODIANS
8	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

5	INSTRUCTIONAL AIDES
0	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
0	OTHER (EXPLAIN)
5	TOTAL INSTRUCTION SUPPORT

13	TOTAL SECTION FIVE REQUESTED ALLOCATION
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SCHOOL NAME

May Valley Elementary

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

[illegible][illegible]

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

May Valley Elementary's associated costs for meeting school needs and implementing the Consolidated School Improvement Plan come from a variety of programs, including Title I, Title II, Section IV, Section V, Section VI, Section 6, and Section 7. These funds will support instructional materials, technology, and professional development.

To strengthen student engagement and instructional quality, wireless speakers in each classroom are needed to support whole-group instruction and ensure students can clearly hear lessons. Additional STEM devices, such as iPads, will also enhance hands-on learning opportunities and support technology integration within classrooms.

Additional staff members would reduce class sizes and allow for more one-on-one and small-group instruction. Increased instructional supplies remain essential to support daily teaching and learning. The addition of a library and technology instructional assistant would help maintain reading opportunities, support literacy growth, and ensure appropriate technology access for all students.

For community involvement needs, a new sound system for the gym would significantly improve audio quality for school and community events. This would enhance family engagement during programs, performances, and presentations. It would also support parent-involvement activities hosted by the school, such as open houses, student showcases, and special community events.

NEEDS ASSESSMENT SUBMISSION FOR FY 26 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

ENTER PRINCIPAL NAME HERE

ENTER DATE APPROVED BY SBDM COUNCIL HERE

South Floyd Elementary School

Cynthia Turner

11/12/2025

MENU

**NEEDS ASSESSMENT FY 2026
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS (PAID BY DISTRICT)
1	MEDIA SPECIALIST/LIBRARIANS
1	DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

34 TEACHING STAFF

39 TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

1	SECRETARIES
1	BOOKKEEPERS
1	CLERK
6	CUSTODIANS
9	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

8	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
0	COMPUTER LAB AIDES
0	OTHER (EXPLAIN)
9	TOTAL INSTRUCTION SUPPORT

18 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME

South Floyd Elementary

SCHOOL NAME	South Floyd Elementary
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MENU

NEEDS ASSESSMENT FY 2026
FACILITY NEEDS

Outside of Building needs to be painted

Resurface/Blacktop all parking areas and painted

Sinage outside for busses and sporting events

Digital signs/digital bullentin boards for interior to display school events and awards

All sidewalks power washed and painted for safety

New Intercom System

Steps that lead directly to the playground from the building

Sinage for the football field

Graphic film for windows and doors

Graphics for interior walls

Landscaping around the entire building

Bleachers need to be evaluated and corrected

Painting throughout the building

Need additional space carved out for trophy cases

Roof in the courtyard that connects main building to the gym

New seating benches on the playground

New heating and cooling for the building

Toilet flushers too hard for little kids to flush--elementary friendly

Lockers removed upstairs

Bullentin boards in the empty wall spaces in the upstairs

New stalls for all bathrooms

All resurfaced stairwells for safety

Netting around the walking track for safety

New camera system for security and safety of our students

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

South Floyd Elementary School to effectively meet our goals in the CSIP, our school will utilize Title I, Title 2A, Section 6, and Section 7 monies to fund teachers and research based programs to help students master grade level standards. A section of the CSIP is safety and community and South Floyd Elementary would like an additional set of steps that lead directly to the playground so that children don't have to walk through the parking lot to get to the playground. South Floyd Elementary needs new pavement and striping for the parking lots with parking spots repainted and numbered to ensure safety of our students. Additional paint and striping of the bus lanes and signage for safety is needed as well. The camera system is blurry or the feed is grainy, so one can't see clearly. Often when we replay it won't open or turns itself off automatically. Often, we have problems with pulling footage back up. We definitely need more cameras or a better system. We need additional cameras in the building.

South Floyd Elementary hasn't been painted on the exterior for numerous years. We need a fresh coat of paint to make it feel more inviting and enhance the appeal of the school.

We need all stairwell treads to be replaced for safety as people ascend and descend in the stairwells.

Graphics in the school would be wonderful and would enhance the atmosphere and build the culture of our school tremendously. It definitely needs these through the school and on the windows and doors. Also, signage is needed for safety at our school.

Students are struggling mastery of grade level standards, that's why we need a reduction of class sizes with adding MTSS/RTI teachers to meet the needs of students at the Tier 2 and Tier 3 levels. They could work with smaller groups to reinforce skills.

At South Floyd Elementary we want to inspire a passion for learning through collaboration, innovation, and dedication. By meeting our needs assessment we would be able to ensure students at South Floyd Elementary have what they need to be successful.

NEEDS ASSESSMENT SUBMISSION FOR FY 26 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

Allen Elementary School

ENTER PRINCIPAL NAME HERE

Kyle Shepherd

ENTER DATE APPROVED BY SBDM COUNCIL HERE

11/18/2025

MENU

**NEEDS ASSESSMENT FY 2026
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
1	ASST. PRINCIPALS
1	COUNSELORS
1	MEDIA SPECIALIST/LIBRARIANS
	DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

20 TEACHING STAFF

24 TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

1	SECRETARIES
1	BOOKKEEPERS
1	CLERK
3	CUSTODIANS
6	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

4	INSTRUCTIONAL AIDES
0	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
0	OTHER (EXPLAIN)
4	TOTAL INSTRUCTION SUPPORT

10 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME

Allen Elementary

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
Flat Screen TVs for communication activity	3,000
Simple Solutions Math Series K-8	20,000
Simple Solutions Reading Series K-8	20,000
Chrome Book Charging Stations/ drop-down plugs	5,000
Scholastic Art & Scholastic STEM Magazine	550
Adjustable seating/flexible seating	10,000
Bully prevention/character education resources for K-8	7,000
Digital books/apps on amplify science, savaas wonders and studysync	60,000
Accelerated Reader/Star Math	7,000
Teacher/administrator professional conferences/trainings	2,000
Educational Consultant to address math needs	5,800
Postage for parent communication	500
Out of district travel for professional conferences/trainings	2,500
Meals for conferences/trainings	1,000
Travel/lodging for conferences/trainings	5,000
Supplemental Periodicals and Newspapers to enhance reading instruction	2,500
Technology Hardware to address student online learning needs	3,000
Copier Rental to provide student with needed supplemental resources.	25,000.00
IXL licensing reading/math 3-8	8000
Simple Solutions Social Studies Series K-8	20,000
Simple Solutions Science Series K-8	20,000
TOTAL SECTION SIX ALLOCATION REQUEST	\$ 227,850.00

SCHOOL NAME

NEEDS ASSESSMENT FY 2026

[illegible]

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

To effectively and realistically meet the following goals in Allen Elementary's Consolidated Plan in regards to instructional enhancement we need a minimum of \$450,00.00.

Please see 2 goals below:

-Increase Achievement among sub-groups Gap

Increase performance in Math and Reading by performance on state assessment.

Decrease percentage of students scoring at the Novice level by 50%

-Establish a baseline for increasing the percentage of National Board Certified teachers at AES 10%-20%

Use Various online platforms such as AR, Nearpod, IXL, to enhance student instruction and skills mastery.

Purchase supplemental resource books researched based programs will effectively allow AES to work towards achieving goals one and two in a realistic manner by providing additional rigorous reading and math materials aligned with state curriculum.

Additional online digital books to enhance reading opportunities for students at home and in the classroom.

Update classroom microphone systems to enhance content delivery to students.

Additional TV/screen in foyer to enhance communication to students and parents.

New intercom system to enhance communication to students/staff.

To enhance our sound system in gym for our performing arts program, we need \$10,000.00.

Additional/updated camera system to increase supervision safety.

Double entry to increase safety.

To increase the time for teachers to concentrate on classroom preparation, we desire a Riso \$6,000.00

-Two additional Primary positions to reduce classroom sizes and provide small group instructions to address the diverse needs and learning styles.

-One Middle school positions to reduce classroom sizes and provide small group instructions to address the diverse needs and learning styles.

-Educational consultant to address math needs of 3-5 focused skill mastery and drug prevention

Postage for parent communication sending home progress reports, attendance information, school events, etc

NEEDS ASSESSMENT SUBMISSION FOR FY 26 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

James D. Adams Middle School

ENTER PRINCIPAL NAME HERE

Charles Rowe

ENTER DATE APPROVED BY SBDM COUNCIL HERE

11/18/2025

MENU**NEEDS ASSESSMENT FY 2026
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION**ADMINISTRATION**-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS (PAID BY DISTRICT)
1	MEDIA SPECIALIST/LIBRARIANS
	DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

19	TEACHING STAFF
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24	TOTAL SECTION ALLOCATION REQUEST
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SECTION FIVE (Classified support staff, list needed support by administrative or instructional)**ADMINISTRATIVE SUPPORT**

2	SECRETARIES
1	BOOKKEEPERS
1	CLERK
4	CUSTODIANS
8	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

4	INSTRUCTIONAL AIDES
0	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
0	OTHER (EXPLAIN)
4	TOTAL INSTRUCTION SUPPORT

12	TOTAL SECTION FIVE REQUESTED ALLOCATION
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SCHOOL NAME

James D. Adams Middle School

MENU

NEEDS ASSESSMENTS FY 2026
SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
Copier Lease	\$ 10,000.00
Printer Lease	\$ 5,000.00
Audio/Visual Equipment (cameras, sound equipment, editing computer, etc.)	\$ 15,000.00
Computers for computer lab (35) and Equipment	\$ 45,000.00
Resource books geared toward student selection	\$ 10,000.00
SmartPass (hallpass software)	\$ 2,500.00
Band equipment	\$ 10,000.00
PE equipment	\$ 2,500.00
Computer Software Items to enhance instruction (Read180/Math 180, etc.)	\$ 25,000.00
Supplies for STE(A)M Room	\$ 5,000.00
Chromebook Charging Stations	\$ 6,000.00
TOTAL SECTION SIX ALLOCATION REQUEST	\$ 136,000.00

SCHOOL NAME

James D. Adams Middle School

MENU

**NEEDS ASSESSMENT FY 2026
FACILITY NEEDS**

New Bleachers for the Gymnasium

Handicapped Access to the Gym

New/Updated Windows throughout the building

New/Updated Doors throughout the building

Security Vestibul at the building entrance

Additional security cameras to encompass all of the school grounds [ability to be watched anytime on any device]

Update building-wide clocks and PA System

Updated office furniture in all offices and classrooms

Additional awning from bus loading/unloading to gym

Paving/stripping of the parking lot

Window Coverings for Safety

Additional exterior lighting toward back of the building

Multiple first aid kits throughout the building (at least one per wing)

Upgraded water fountains in each wing

More storage areas

Outside area to take students for wellness time

Remove the other two side goals in the gymnasium

Extend awning on the sidewalk at the bus pickup/dropoff area

Smooth the transition from the "turnaround" to the access road going around the school

New Ceiling Tiles throughout the building

Fresh coat of paint over all of the building

Completion of restroom renovations throughout the building

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Adams Middle School will benefit from the hiring a counselor (\$45,000) that will assist students with SEL, as well as, many other aspects of the school services. More community involvement programs (\$5,000). With the addition of staff members, grade level and content level teams would have the opportunity to meet during the school day to discuss content programs and/or students (\$45,000). Bring in community members to teach students life skills (\$1,000). Training and implementation on the programs that have been purchased by the school/district, get the staff feedback on the programs and make adjustments with the programs, when needed (\$5,000).

NEEDS ASSESSMENT SUBMISSION FOR FY 26 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

ENTER PRINCIPAL NAME HERE

ENTER DATE APPROVED BY SBDM COUNCIL HERE

John M. Stumbo Elementary

Melissa Turner

11/20/2025

MENU

**NEEDS ASSESSMENT FY 2026
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
1	ASST. PRINCIPALS
1	COUNSELORS (PAID BY DISTRICT)
1	MEDIA SPECIALIST/LIBRARIANS
	DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

25	TEACHING STAFF
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29	TOTAL SECTION ALLOCATION REQUEST
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SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

1	SECRETARIES
1	BOOKKEEPERS
1	CLERK
3	CUSTODIANS
6	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

3	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
0	OTHER (EXPLAIN)
4	TOTAL INSTRUCTION SUPPORT

10	TOTAL SECTION FIVE REQUESTED ALLOCATION
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SCHOOL NAME

John M Stumbo

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

[illegible]

SCHOOL NAME

John M Stumbo

MENU

**NEEDS ASSESSMENT FY 2026
FACILITY NEEDS**

Speakers are needed for outside of the building at both playgrounds, parent pick-up, and in the bus lanes, so that the intercom can be heard when students are outside the building.

Running water needs to be installed in the concession stands to be used at ballgames.

Septic System needs replaced. Sewage comes up the drains in the building when it rains.

Basketball goal on playground away from parking lot for safety reasons.

Boiler room floor needs replaced or resurfaced as it is uneven and cracked causing a trip hazard.

Ventilation systems need to be cleaned on the outside surfaces in the gym and cafeteria.

Gymnasium walls need to be painted.

Window coverings for the front on the building/cafeateria

Additional cameras to ensure entire building is covered by video surveillance at all times. Currently, a large portion of our school is left unseen by camera footage.

Updated playground equipment on the primary playground. Most of the equipment is worn, causing areas of concern for students playing.

Parking lot painted/lined, especially in our parent pickup area to ensure smooth evening dismissal.

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

The annual costs of consumables for district-provided curricula is an annual expense required of the school and must be considered out of the school budget. We have software/digital programs that require yearly subscription fees to continue typically per pupil such as Progress Learning, Nearpod, BrainPop, NewsELA, IXL, Renaissance, Study Island, Scholastic, ReadWorks, Simple Solutions, Drops in the Bucket. Computers and chargers are a constant expense due to many being outdated and now out of warranty, yet need repairs due to wear and tear. Things such as broken screens, missing keys, or just simple viruses or hardware malfunctions that require reconfiguring or replacements to continue use are expensive. Teachers require general supplies (paper, pencils, markers, pens, tape, etc) to operate thier classrooms and meet the individualized needs of the students they are tasked to teach each day. Both teachers and school administrators/leaders belong to professional organizations that help support them in thier related fields, such as the Kentucky Counsling Association, the Kentucky Center of Mathematics, etc. Adequate staffing is not allocated to effectively operate a k-8 school while providing the same, equitble opportunities that larger schools may offer.