

# Consolidated Annual Report 2024

Program Year **July 1, 2024 – June 30, 2025** 

**Kentucky Department of Education Office of Career and Technical Education** 

### 300 Sower Boulevard

### Frankfort, KY 40601

### **Background**

This document contains the required annual report on the state-level activities conducted in Kentucky through the benefit of federal funding from the Strengthening Career and Technical Education for the 21st Century Act. In addition to the state-level activities, a report on the achievement of career and technical education students is addressed, according to the requirements within the Act.

### Section 121: State Administration

### A. Sole State Agency and Governance Structure

In Kentucky, the Kentucky Board of Education (KBE) serves as the State Board for Career and Technical Education. The Kentucky Department of Education (KDE) administers the Carl D. Perkins funds. The Associate Commissioner of the KDE Office of Career and Technical Education (OCTE) serves as the Perkins State Director and provides oversight and coordination of all Perkins activities. The OCTE implements and monitors the secondary and postsecondary Perkins grants. In addition, the OCTE provides technical assistance to secondary career and technical education programs, the Kentucky Community and Technical College System (KCTCS), and the universities within the state. The KBE has delegated to the Kentucky Workforce Investment Board (KWIB) the state leadership activities referred to in 20 U.S.C. sec. 2344 to be conducted in accordance with the Strengthening Career and Technical Education for the 21st Century Act required, and permissible uses of funds specified in the and subsequent amendments thereto. The maximum amount of funds allowed by 20 U.S.C. sec. 2322 (a) (2) are reserved and made available for state leadership activities.

The KDE OCTE is committed to improving the instructional quality of career and technical education programs throughout the Commonwealth. Our goal is to provide the leadership and guidance necessary to build and maintain relevant and rigorous career and technical education programs that meet the needs of business and industry. We work to assure all career and technical education programs continuously improve and meet the Perkins accountability performance measures. Programs are improved through the collection and analysis of data gained from a stringent program assessment process. Career and Technical Education programs in Kentucky are offered to students in middle and high schools, local CTE centers, area technology centers, community and technical colleges, adult and juvenile correctional facilities, the Kentucky School for the Blind (KSB), Kentucky

School for the Deaf (KSD), and regional universities across the state. Input from industry, community leaders, students, parents, and educators play a vital role in curriculum development and instructional improvement.

### Section 124: Implementation of State Leadership Activities

Describe your process and priorities in making funds available to serve individuals in State institutions, such as State correctional institutions, juvenile justice facilities, and educational institutions that serve individuals with disabilities. (Section 112(a)(2)(A) of Perkins V)

Kentucky works with the KWIB to award and distribute State Leadership funds. Project proposal applications are sent to all eligible recipients, Kentucky Department of Corrections, Department for Juvenile Justice, Kentucky School for the Blind and the Kentucky School for the Deaf. The applications are reviewed by the KDE OCTE and the KWIB for allowability and the explanation of programs that serve individuals in state institutions and serve individuals with disabilities.

Describe your major accomplishments as a result of using State leadership funds for required activities in four key areas to improve career and technical education (CTE)

i. Preparation for non-traditional fields in current and emerging professions, programs for special populations, and other activities that expose students, including special populations, to high-skill, high-wage, and in-demand occupations.

In 2024-25, 11 area technology centers hosted non-traditional summer career camps. These camps spanned May through June 2025 and were designed to expose middle school students to non-traditional career fields. Moreover, these camps provided students with hands-on experiences in selected program areas; featured postsecondary partners emphasizing linkage between secondary and postsecondary education; and hosted non-traditional business, industry, and education partner guest speakers.

The 11 summer camps offered in 2024-25 served 250 students exploring 7 different program areas and 15 programs of study. (The 2024-25 totals represent an increase of 37.5% in the total number of camps and a 25% increase in the total number of students served from 2023-24 to 2024-25.) Student campers participated in vibrant learning activities including participating in a surgical suture simulation; fabricating and welding student-designed projects; and building miniature battery-powered motor kits.

ii. Support for individuals in State institutions, such as State correctional institutions, including juvenile justice facilities, and educational institutions that serve individuals with disabilities.

**Department of Corrections** 

In 2024-25 the Kentucky Department of Corrections worked with several state agencies to provide inmates opportunities for employment upon release. The Department of Corrections provided resource information to each institution regarding reentry into the workforce.

- Each school receives monthly data and information from the **Bureau of Labor Statistics**
- Division CTE monthly meetings (Virtual) guest speakers
  - Kentucky Correctional Industries
  - o Goodwill Industries
  - o Reentry Program Administrators employment demands upon release
  - o Industry Partnerships:
    - National Center for Construction Education and Research (NCCER)
    - National Occupational Competency Testing Institute (NOCTI)
    - Local Business/Industry
    - Union Partnerships
    - WIN Workforce Development Credential

The Department of Corrections also placed emphasis on inmate credentialing to ensure workforce readiness.

• Credentials awarded during SY 2024-25: (NCCER/NOCTI total represents a 4.04% increase from 2023-24.)

| FY        | Core Trades<br>NCCER/NOCTI | Ancillary Trades | Total |
|-----------|----------------------------|------------------|-------|
| 2024-2025 | 412                        | 127              | 539   |

### **Department of Juvenile Justice (DJJ)**

In 2024-25, the Department of Juvenile Justice used Perkins funds to support quality professional development for Career and Technical Education Instructors. The project objective was met as evidenced by 12 DJJ CTE Instructors who attended the Kentucky Association of Career and Technical Education Summer Conference.

The desired outcome of this professional development for instructors was to utilize the skills learned at the conference to better instruct students in alternative CTE settings. More than 300 students were impacted throughout the 2024-25 school year. The longer-term impact of this funded professional development initiative was to better equip instructors to assist students in attaining relevant CTE industry certifications. The project resulted in a 17.09% increase in the number of CTE certifications earned. (In 2023-24 certifications totaled 234 and in 2024-25 the total increased to 274.)

The Department of Juvenile Justice will continue to monitor the industry certification data to determine the impact of focused professional development on CTE credential attainment.

### **Kentucky School for the Blind**

Due to reported internal difficulties, the Kentucky School for the Blind did not complete their 2024-25 project.

### **Kentucky School for the Deaf**

- The Kentucky School for the Deaf CTE Department underwent capital project renovations in 2024-25. As a result, the Kentucky School for the Deaf added a new Engineering Technology Program Area with Flight and Aeronautics and Automation Engineering Pathways to complement the existing Agriculture and Advanced Manufacturing Program Areas. (The Agriculture Program Area includes Plant Science, Food Science, and Animal Science Pathways. The Advanced Manufacturing includes the Wood Manufacturing Engineering Pathway.)
- During the 2024-25 school year, 77% of all KSD high school students were enrolled in CTE classes.
- iii. Recruiting, preparing, or retraining career and education teachers, faculty, specialized instructional support personnel, or paraprofessional, such as preservice, professional development, or leadership development programs.

The New Teacher Institute (NTI) is designed to develop and retain CTE teachers pursuing professional teacher certification, who have been identified as critical shortage personnel in the Commonwealth of Kentucky. NTI is structured to improve induction and training of occupation-based teachers and provide much-needed support during the first two years of teaching to help lessen teacher anxiety and improve teacher retention. The program is designed to introduce new teachers to the profession while offering practical skills and dispositions to be successful in the classroom. NTI impacts all newly hired occupation-based teachers in Kentucky, as it is the only route to Kentucky professional teacher certification for individuals transitioning into the classroom from business and industry. The overarching goal of NTI is to maintain 90% of all teachers enrolled in the program at the end of the two-year cycle. CTE teacher retention at the midpoint, end of program (i.e., year 2), completion of year 3, and completion of year 5 will be measured and program feedback will be used to make improvements.

The total enrollment for the 2024-25 school year was 319 new occupation-based (OCB) teachers. This marks an increase of 27.6% from 250 teachers in 2023-24. The program provided induction, onboarding, and critical professional support to new OCB teacher across the state. The New Teacher Institute employed 31 mentor coaches who provided 566 coaching sessions over the course of 2024-25 and another 76 mentor teachers who provided 152 mentoring sessions.

### iv. Providing technical assistance for eligible recipients.

When the State Leadership Project Proposals were released, the KDE OCTE held a conference call for all eligible recipients of Perkins State Leadership Funds to review the requirements of the proposal, as well as the guidelines around partnerships that the KWIB expected to see incorporated within the proposals.

During the 2024-25 school year, the Office of Career and Technical Education supported 83 training locations for NCCER. Of the 83 training facilities, one new facility was added at Boyd County Area Technology Center. Total certifications reported as follows:

A/C Refrigeration Level One (HVACR) 19, Basic Rigger 14, Carpentry Level One 303, Core 1,264, Electronic Systems Technician Level One 33, Electrical Level One 356, Industrial Maintenance Mechanic Level One 65, Masonry Level One 86, Heavy Equipment Operations Level One 22, Heavy Equipment Operations: Utility Tractors 35, HVAC Level One 19, Industrial Maintenance E&I Technician Level One 22, Plumbing Level One 2,

Total crafts completed in 2024-25, 2,240. (This represents an increase of 54.37% from 2023-24, with total crafts completed, 1,451.)

For the 2024-25 fiscal year, there was an overall increase of 218 students who completed an NCCER industry certification, resulting in approximately a 10% overall increase for the fiscal year.

There was an increase of 6 completions for A/C Refrigeration Level 1 (HVACR), Core with an increase of 228, Electrical Level 1 with an increase of 44, Industrial Maintenance Mechanic Level 1 with an increase of 28, Masonry Level 1 with an increase of 53, HVAC Level 1 with an increase of 6, and Industrial Maintenance E&I Technician Level 1 with an increase of 3. New module completions increased by 14 in Basic Rigger and by 33 in Electronic Systems Technician Level 1. There was a decrease in module completions in Carpentry Level 1 by 23, Heavy Equipment Operations Level 1 by 87, Heavy Equipment Operations: Utility Tractors by 79, and Plumbing Level 1 by 16.

Overall, there were 15 new NCCER instructors trained in 2024-25.

Technical Assistance Visits (TAVs) are supported through the Office of Career and Technical Education by state staff in the Career Programs and Pathways Branch and the Student Leadership Development Branch. During the 2024-25 school year, 628 secondary career and technical education teachers were reached through a combination of in-person and virtual school visits or during the New Teacher Institute or other small group meetings. This represents an increase of 72 TAVs from the previous year (2024-24 included 556 TAVs), or a 12.95% increase. During the TAVs, state staff provide support in the implementation of high-quality career and technical education programming in middle and high school programs.

Describe your process and priorities in making funds available for the recruitment of special populations to enroll in career and technical education programs. Indicate the major accomplishments as a result of using these funds. (Section 112(a)(2)(A) of Perkins V)

Perkins special population funding is made available for those projects that directly impact special population recruitment into CTE programs. Projects are ranked in priority for funding, depending on which of these will have the greatest overall impact on the measure.

Funds were utilized to promote CTE in the recruitment of special populations and to update equipment and technology to provide additional student wrap around supports including a partnership with the Office of Special Education and Early Learning to support special educator teacher KACTE summer conference attendance and CTE training. Data shows that Kentucky special populations students are participating in CTE at the same rate of their peers. Additional efforts are being made to retain special populations students in CTE pathways to achieve concentrator and completer status including creating an emphasis on career exploration in lower grades to minimize exploratory students in the upper grade bands and creating resources such as the <u>Career Skills and Post Secondary Opportunities for KY CTE Pathways document</u>.

Report on the effectiveness of the use of State leadership funds in—

i. Achieving the goals described in section 122(d)(2) of Perkins V and the State-determined levels of performance described in section 113(b)(2)(3)(A) of Perkins V.

For the 2024-25 program year, Kentucky is within the federal standard of meeting 90% of all secondary and postsecondary performance goals.

ii. Reducing disparities or performance gaps as described in section 113(b)(2)(3)(C)(ii)(II) of Perkins V.

For the 2024-25 program year, Kentucky is within the federal standard of meeting 90% of all secondary and postsecondary performance goals.

**Fiscal Responsibility** 

Describe your process and priorities in using the reserve for local recipients, if applicable. Indicate the major accomplishments of your local recipients as a result of using these funds. (Section 112(a)(1) and (3) of Perkins V)

During the 2024-25 fiscal year, Kentucky did not allocate reserve funds.

**Secondary Participants** 

Definition for Secondary Participants:

A student that completes at least one (1) course in a program of study.

### **Postsecondary Participants**

Definition for Postsecondary Participants:

A student that completes at least one (1) course in a program of study.

### **Secondary Concentrators**

**Definition for Secondary Concentrators:** 

A student completing two (2) courses in a program of study. A course is the equivalent of one (1) high school credit on the student's transcript.

### **Postsecondary Concentrators**

**Definition for Postsecondary Concentrators:** 

A student who has 12 credits unless the program has less than 12 hours to complete. If the program is fewer than 12 credit hours, a concentrator would be defined as a student who has completed a credential of less than 12 credit hours.

Perkins Performance Data – Postsecondary and Secondary

### **Postsecondary Participation**

|     |   |               |           |        |        |          |            |         |         | İ       |             |          |             |             |         |           |      |          | 1         |
|-----|---|---------------|-----------|--------|--------|----------|------------|---------|---------|---------|-------------|----------|-------------|-------------|---------|-----------|------|----------|-----------|
|     |   |               |           |        |        |          |            |         |         |         |             |          |             |             |         |           |      |          |           |
|     |   |               |           |        | Arts.  | Business |            |         |         |         |             |          |             | Law,.       |         |           |      |          |           |
|     |   | Number of     | Agri.     | Arch.  | AV,    | Mgmt.    |            |         | Govt. & |         |             |          |             | Public      |         |           |      | Transp.  |           |
|     |   | Postsecondary |           | &      | Tech & |          | Education  |         | Public  | Health  | Hospitality | Human    | Information | Safety,     | Manufac |           |      | Distr. & | Other     |
| Row | Populations   | Students      | Nat. Res. | Const. | Comm.  | Admin.   | & Training | Finance | Admin.  | Science | & Tourism   | Services | Technology  | Cor. & Sec. | turing  | Marketing | STEM | Logis.   | (specify) |
| 1   | Grand Total   | 38,947        | 316       | 2,893  | 303    | 6,872    | 0          | 0       | C       | 13,100  | 305         | 3,557    | 3,324       | 1,765       | 4,065   | 0         | 360  | 2,087    | 7 (       |
|     | GENDER  | 0             | 0         | 0      | 0      | 0        | 0          | 0       | C       | 0       | 0           | 0        | 0           | 0           | 0       | 0         | 0    | (        | ) (       |
| 2   | Male  | 17,085        | 108       | 2,721  | 150    | 2,234    | 0          | 0       | C       | 2,037   | 118         | 489      | 2,538       | 855         | 3,673   | 0         | 295  | 1,867    | 7 (       |
| 3   | Female  | 21,862        | 208       | 172    | 153    | 4,638    | 0          | 0       | C       | 11,063  | 187         | 3,068    | 786         | 910         | 392     | 0         | 65   | 220      | 0 (       |
|     |   |               |           |        |        |          |            |         |         |         |             |          |             |             |         |           |      |          |           |
|     |   |               |           |        |        |          |            |         |         |         |             |          |             |             |         |           |      |          |           |
|     | RACE/ETHNICITY (1997 Revised Standards)                   | 0             | 0         | ) C    | 0      | 0        | 0          | 0       | C       | 0       | 0           | 0        | 0           | 0           | 0       | 0         | 0    | (        | 0 (       |
| 4   | American Indian or Alaskan Native                         | 106           | 1         | . 8    | 3 0    | 18       | 0          | 0       | C       | 39      | 2           | . 7      | 7           | 7           | 9       | 0         | 1    | 7        | 7 C       |
| 5   | Asian   | 710           | 3         | 57     | 4      | 150      | 0          | 0       | C       | 210     | 8           | 22       | 139         | 32          | 60      | 0         | 4    | 21       | 1 (       |
| 6   | Black or African American                                 | 4,115         | 22        | 280    | 38     | 898      | 0          | 0       | C       | 1,158   | 78          | 399      | 487         | 235         | 288     | 0         | 21   | 211      | 1 (       |
| 7   | Hispanic/Latino   | 2,615         | 22        | 226    | 25     | 509      | 0          | 0       | C       | 744     | 31          | 217      | 252         | 123         | 278     | 0         | 18   | 170      | 0 (       |
| 8   | Native Hawaiian or Other Pacific Islander                 | 42            | 0         | 2      | 2 0    | 11       | 0          | 0       | C       | 10      | 0           | 3        | 4           | 2           | 5       | 0         | 1    | 4        | 4 (       |
| Ġ   | White   | 29,409        | 257       | 2,162  | 217    | 4,934    | 0          | 0       | C       | 10,378  | 165         | 2,753    | 2,271       | 1,259       | 3,198   | 0         | 300  | 1,515    | 5 0       |
| 10  | Two or More Races   | 1,485         | 7         | 116    | 14     | 280      | 0          | 0       | C       | 457     | 18          | 125      | 134         | 83          | 157     | 0         | 7    | 87       | 7 (       |
| 11  | Unknown   | 465           | 4         | 42     | . 5    | 72       | 0          | 0       | C       | 104     | 3           | 31       | 30          | 24          | 70      | 0         | 8    | 72       | 2 (       |
|     |   |               |           |        |        |          |            |         |         |         |             |          |             |             |         |           |      |          |           |
|     |   |               |           |        |        |          |            |         |         |         |             |          |             |             |         |           |      |          |           |
|     | SPECIAL POPULATIONS (Section 3(48) of Perkins V and ESEA) | 0             | 0         | C      | 0      | 0        | 0          | 0       | C       | 0       | 0           | 0        | 0           | 0           | 0       | 0         | 0    | (        | 0 (       |
| 12  | Individuals With Disabilities (ADA)                       | 2,419         | 26        | 105    | 46     | 411      | 0          | 0       | C       | 791     | 37          | 301      | 302         | 130         | 164     | 0         | 23   | 83       | 3 (       |
| 13  | Individuals from Economically Disadvantaged Families      | 23,943        | 168       | 1,667  | 183    | 4,512    | 0          | 0       | C       | 7,975   | 208         | 2,755    | 1,986       | 1,106       | 2,259   | 0         | 159  | 965      | 5 (       |
| 14  | Individuals Preparing for Non-traditional Fields          | 7,235         | 126       | 167    | , O    | 3,398    | 0          | 0       | C       | 1,056   | 184         | 196      | 660         | 778         | 392     | 0         | 58   | 220      | 0 0       |
| 15  | Single Parents  | 1,395         | 4         | 62     | 2 6    | 215      | 0          | 0       | C       | 692     | 14          | 160      | 47          | 70          | 72      | 0         | 5    | 48       | 8 (       |
| 16  | Out of Workforce Individuals                              | 1,101         | 8         | 46     | 10     | 300      | 0          | 0       | C       | 263     | 11          | 150      | 105         | 68          | 83      | 0         | 11   | 46       | 5 C       |
| 17  | English Learners  | 270           | 1         | 18     | 3 2    | 55       | 0          | 0       | C       | 82      | 2           | 38       | 34          | 12          | 18      | 0         | 1    | 7        | 7 (       |
| 18  | Homeless Individuals                                      | 273           | 1         | 10     | 1      | 67       | 0          | 0       | C       | 38      | 8           | 68       | 15          | 24          | 27      | 0         | 1    | 13       | 3 (       |
| 19  | Youth In Foster Care                                      | 152           | 0         | 9      | 1      | . 28     | 0          | 0       | C       | 42      | 1           | . 29     | 11          | 15          | 9       | 0         | 0    | 7        | 7 (       |
| 20  | Youth with Parent in Active Military                      | 48            | 1         | . 5    | 0      | ) 4      | 0          | 0       | C       | 7       | 1           | . 7      | 4           | 9           | 8       | 0         | 0    | 2        | 2 (       |

### **Postsecondary Concentrators**

|    |   |               |     |       | Arts, AV, Tech |       | Education  |         | Govt. &<br>Public | 1     | Hospitality |       |            | Safety, | Manuf<br>acturin |     |          |       | 1         |
|----|---|---------------|-----|-------|----------------|-------|------------|---------|-------------------|-------|-------------|-------|------------|---------|------------------|-----|----------|-------|-----------|
|    | Populations   | Concentrators |     |       |                |       | & Training | Finance | Admin.            |       |             |       | Technology |         |                  | ing | STEM     |       | (specify) |
|    | Grand Total   | 22,920        | 168 | 2,121 | 197            | 3,824 | 0          | 0       | (                 | 7,175 | 168         | 1,635 | 2,010      | 822     | 2,970            | 0   | 226      | 1,604 | 0         |
|    | GENDER  | 0             | 0   | 0     | 0              | 0     | 0          | 0       | (                 | 0     | 0           | 0     | 0          | 0       | 0                | 0   | 0        | 0     | 0         |
| 2  | Male  | 10,747        |     | -/    | 92             |       | 0          | 0       | (                 | 1,110 | 64          | 133   | 1,542      |         | -                | 0   | 191      | 1,445 |           |
| 3  | Female  | 12,173        | 124 | 131   | 105            | 2,778 | 0          | 0       | (                 | 6,065 | 104         | 1,502 | 468        | 448     | 254              | 0   | 35       | 159   | 0         |
|    |   |               |     |       |                |       |            |         |                   |       |             |       |            |         |                  |     | ш        |       |           |
|    |   |               |     |       |                |       |            |         |                   |       |             |       |            |         |                  |     | $\sqcup$ |       |           |
|    | RACE/ETHNICITY (1997 Revised Standards)                   | 0             | 0   | 0     | 0              | 0     | 0          | 0       | (                 | 0     | 0           | 0     | 0          | 0       | 0                | 0   | 0        | 0     | 0         |
|    | American Indian or Alaskan Native                         | 56            |     | 7     | 0              | 9     | 0          | 0       | (                 | 20    | 1           | 1     | 3          | 3       | 5                | 0   | 1        | 6     | 0         |
|    | Asian   | 385           | 2   | 44    | _              | 78    | _          | 0       | (                 | 123   | 5           | 6     | 68         | _       | 29               | 0   | 4        | 15    | 0         |
|    | Black or African American                                 | 1,853         | 7   | 142   |                | 352   | 0          | 0       | (                 | 532   | 32          | 134   | 234        |         |                  | 0   | 10       | 145   |           |
|    | Hispanic/Latino   | 1,358         | 15  | 149   | 15             | 219   | 0          | 0       | (                 | 386   | 12          | 79    | 124        | 42      | 181              | 0   | 8        | 128   | 0         |
|    | Native Hawaiian or Other Pacific Islander                 | 25            | 0   | 2     | 0              | 7     | 0          | 0       | (                 | ) 6   | 0           | 1     | 2          | 0       | 4                | 0   | 1        | 2     | 0         |
| 9  | White   | 18,145        | 139 | 1,664 | 152            | 2,988 | 0          | 0       | (                 | 5,830 | 107         | 1,349 | 1,485      | 631     | 2,429            | 0   | 197      | 1,174 | 0         |
| 10 | Two or More Races   | 805           | 3   | 84    | 8              | 135   | 0          | 0       | (                 | 226   | 11          | 54    | 75         | 33      | 106              | 0   | 2        | 68    | 0         |
| 11 | Unknown   | 293           | 2   | 29    | 2              | 36    | 0          | 0       | (                 | 52    | 0           | 11    | 19         | 14      | 59               | 0   | 3        | 66    | 0         |
|    |   |               |     |       |                |       |            |         |                   |       |             |       |            |         |                  |     |          |       |           |
|    |   |               |     |       |                |       |            |         |                   |       |             |       |            |         |                  |     |          |       |           |
|    | SPECIAL POPULATIONS (Section 3(48) of Perkins V and ESEA) | 0             | 0   | 0     | 0              | 0     | 0          | 0       | (                 | 0     | 0           | 0     | 0          | 0       | 0                | 0   | 0        | 0     | 0         |
|    | Individuals With Disabilities (ADA)                       | 1,571         |     | 80    |                |       | 0          | 0       | (                 | 531   | 26          |       | 190        |         |                  | 0   | 15       |       | -         |
|    | Individuals from Economically Disadvantaged Families      | 13,690        |     | -     |                |       | 0          | 0       | (                 | 4,116 | 109         | 1,322 | 1,205      |         |                  | 0   | 100      | 707   | 0         |
|    | Individuals Preparing for Non-traditional Fields          | 4,269         |     | 129   | 0              | 1,900 | 0          | 0       | (                 | 846   | 104         | 34    | 385        | 371     | 254              | 0   | 31       | 159   | 0         |
|    | Single Parents  | 680           | 1   | 36    | 0              | 123   | 0          | 0       | (                 | 307   | 5           | 72    | 23         | 32      | 44               | 0   | 3        | 34    | 0         |
|    | Out of Workforce Individuals                              | 653           |     | 38    |                |       | 0          | 0       | (                 | 146   | 6           | 76    | 64         |         |                  | 0   | 8        | 28    | 0         |
|    | English Learners  | 167           |     | 15    | 1              | 30    |            | 0       | (                 | 53    | 1           | 20    | 20         |         | 11               | 0   | 1        | 6     | 0         |
| 18 | Homeless Individuals                                      | 113           | 0   | 7     | 1              | 33    | 0          | 0       | (                 | 13    | 1           | 22    | 6          | 11      | 13               | 0   | 0        | 6     | 0         |
|    | Youth In Foster Care                                      | 79            |     | 7     | 1              | 15    | 0          | 0       | (                 | 17    | 0           | 13    | 7          | 10      | 5                | 0   | 0        | 4     | 0         |
| 20 | Youth with Parent in Active Military                      | 38            | 1   | 4     | 0              | 4     | 0          | 0       | (                 | 5     | 1           | 4     | 3          | 8       | 6                | 0   | 0        | 2     | 0         |

### 1P1: Postsecondary Placement

### Numerator Definition

Individuals in the denominator that experienced one of the positive outcomes defined in the legislation by the end of the fall of the reporting year

### Denominator Definition

Concentrators in the year immediately prior to the reporting year that completed their program

| ine   | Population   | Number of Students in the Numerator | Number of Students in the Denominator |
|-------|--|-------------------------------------|---------------------------------------|
|       | Grand Total - UNDUPLICATED                           | 10416                               | 11277                                 |
| ENDE  | R  |                                     |                                       |
|       | Male   | 4771                                | 6175                                  |
|       | Female   | 5645                                |                                       |
|       | THNICITY (1997 Revised Standards)                    |                                     |                                       |
|       | American Indian or Alaskan Native                    | 18                                  | 25                                    |
|       | Asian  | 157                                 | 183                                   |
| 6     | Black or African American                            | 750                                 | 818                                   |
| 7     | Hispanic or Latino                                   | 533                                 | 584                                   |
| 8     | Native Hawaiian or Other Pacific Islander            | 17                                  | 19                                    |
|       | White  | 8437                                | 9103                                  |
| 10    | Two or More Races                                    | 357                                 | 390                                   |
| 11    | Unknown  | 147                                 | 155                                   |
| PECIA | L POPULATIONS (Section 3(48) of Perkins V and ESEA)  |                                     |                                       |
|       | Individuals with Disabilities                        | 460                                 | 551                                   |
| 13    | Individuals from Economically Disadvantaged Families | 4704                                | 5259                                  |
|       | Individuals Preparing for Non-traditional Fields     | 1803                                | 1977                                  |
|       | Single Parents                                       | 1092                                | 1235                                  |
|       | Out of Workforce Individuals                         | 184                                 | 237                                   |
|       | English Learners                                     | 55                                  |                                       |
|       | Homeless Individuals                                 | 28                                  |                                       |
| 19    | Youth in Foster Care                                 | 21                                  | 24                                    |
|       | Youth with Parent in Active Military                 | -9                                  |                                       |
|       | RCLUSTERS  |                                     |                                       |
|       | Agriculture, Food & Natural Resources                | 63                                  | 64                                    |
|       | Architecture & Construction                          | 1102                                | 1203                                  |
| 23    | Arts, A/V Technology & Communications                | 42                                  | 44                                    |
|       | Business Management & Administration                 | 1416                                | 1582                                  |
|       | Education & Training                                 | 0                                   |                                       |
|       | Finance  | 0                                   | 0                                     |
| 27    | Government & Public Administration                   | 0                                   |                                       |
|       | Health Science                                       | 2841                                | 2890                                  |
| 29    | Hospitality & Tourism                                | 63                                  | 69                                    |
|       | Human Services                                       | 676                                 | 734                                   |
| 31    | Information Technology                               | 1065                                | 1279                                  |
| 32    | Law, Public Safety, Corrections & Security           | 219                                 | 237                                   |
|       | Manufacturing  | 1727                                | 1868                                  |
| 34    | Marketing  | 0                                   | 0                                     |
| 35    | Science, Technology, Engineering & Mathematics       | 77                                  | 88                                    |
|       | Transportation, Distribution & Logistics             | 1125                                | 1219                                  |
|       | Other: Please Identify:                              | 0                                   | 0                                     |
| LACEN |  |                                     |                                       |
|       | Advanced Training                                    |                                     |                                       |
|       | Military Service                                     | 10                                  | 11277                                 |
|       | National or Community Service, or Peace Corps        |                                     |                                       |
|       | Employment   | 8829                                | 11277                                 |
|       | Postsecondary Education                              | 1577                                | 11277                                 |
| 43    |  | 36                                  |                                       |
| 44    |  | 170                                 |                                       |
| 45    |  | 16                                  |                                       |

### 2P1: Earned Recognized Postsecondary Credential

### Numerator Definition

Individuals included in the denominator that earned a postsecondary credential before the end of the reporting year.

### Denominator Definition

Unduplicated concentrators in academic year immediately preceding the reporting year, that were not enrolled during the reporting year.

| Line Population                              | Number of Students in the Nu | umerator Number of Students in the Denominator |
|--|------------------------------|--|
| 1 Grand Total - UNDUPLICATED                 | 7,384                        | 10,020   |
| GENDER                                       | ·                            |  |
| 2 Male                                       | 3,768                        | 5,050  |
| 3 Female                                     | 3,616                        | 4,970  |
| ACE/ETHNICITY (1997 Revised Standards)       | ·                            |  |
| 4 American Indian or Alaskan Native          | 14                           | 19   |
| 5 Asian                                      | 106                          | 135  |
| 6 Black or African American                  | 493                          | 726  |
| 7 Hispanic or Latino                         | 338                          | 464  |
| 8 Native Hawaiian or Other Pacific Island    | er 8                         | 15   |
| 9 White                                      | 6,082                        | 8,213  |
| 10 Two or More Races                         | 215                          | 296  |
| 11 Unknown                                   | 128                          | 152  |
| PECIAL POPULATIONS (Section 3(48) of Perkin: | V and ESEA)                  |  |
| 12 Individuals with Disabilities             | 311                          | 455  |
| 13 Individuals from Economically Disadvar    | taged Families 3,043         | 4,366  |
| 14 Individuals Preparing for Non-tradition   | l Fields 1,237               | 1,748  |
| 15 Single Parents                            | 722                          | 1,098  |
| 16 Out of Workforce Individuals              | 147                          | 207  |
| 17 English Learners                          | 31                           | 40   |
| 18 Homeless Individuals                      | 19                           | 38   |
| 19 Youth in Foster Care                      | 13                           | 17   |
| 20 Youth with Parent in Active Military      | 4                            | 4  |
| AREER CLUSTERS                               |                              |  |
| 21 Agriculture, Food & Natural Resources     | 60                           | 85   |
| 22 Architecture & Construction               | 689                          | 933  |
| 23 Arts, A/V Technology & Communication      | s 36                         | 65   |
| 24 Business Management & Administratio       | 977                          | 1,556  |
| 25 Education & Training                      | 0                            | 0  |
| 26 Finance                                   | 0                            | 0  |
| 27 Government & Public Administration        | 0                            | 0  |
| 28 Health Science                            | 2,434                        | 3,017  |
| 29 Hospitality & Tourism                     | 45                           | 76   |
| 30 Human Services                            | 482                          | 721  |
| 31 Information Technology                    | 562                          | 795  |
| 32 Law, Public Safety, Corrections & Secur   | ty 178                       | 346  |
| 33 Manufacturing                             | 1,088                        | 1,456  |
| 34 Marketing                                 | 0                            | 0  |
| 35 Science, Technology, Engineering & Ma     | thematics 60                 | 94   |
| 36 Transportation, Distribution & Logistics  | 773                          | 876  |
| 37 Other: Please Identify:                   | 0                            | 0  |

### **3P1: Nontraditional Program Concentration**

### Numerator Definition

Concentrator in reporting year in a nontraditional program for their gender

### Denominator Definition

Concentrator in reporting year

| Line P  | Population  | Number of Students in the Numerator | Number of Students in the Denominator |
|---------|---|-------------------------------------|---------------------------------------|
| 1 6     | Grand Total - UNDUPLICATED                          | 4,269                               | 22,920                                |
| ENDER   |   | •                                   | •                                     |
| 2 N     | Male  | 760                                 | 10,747                                |
| 3 F     | Female  | 3,509                               | 12,173                                |
| ACE/ETH | HNICITY (1997 Revised Standards)                    |                                     |                                       |
| 4 A     | American Indian or Alaskan Native                   | 10                                  | 56                                    |
| 5 A     | Asian   | 76                                  | 385                                   |
| 6 B     | Black or African American                           | 437                                 | 1,853                                 |
|         | Hispanic or Latino                                  | 267                                 | 1,358                                 |
| 8 N     | Native Hawaiian or Other Pacific Islander           | 6                                   | 25                                    |
| 9 V     | White   | 3,246                               | 18,145                                |
| 10 T    | Two or More Races                                   | 174                                 | 805                                   |
|         | Unknown   | 53                                  | 293                                   |
|         | POPULATIONS (Section 3(48) of Perkins V and ESEA)   |                                     |                                       |
|         | ndividuals with Disabilities                        | 334                                 | 1,571                                 |
| 13 lr   | ndividuals from Economically Disadvantaged Families | 2,750                               | 13,690                                |
| 14 lr   | ndividuals Preparing for Non-traditional Fields     | 4,269                               | 4,269                                 |
|         | Single Parents                                      | 140                                 | 680                                   |
| 16 0    | Out of Workforce Individuals                        | 160                                 | 653                                   |
| 17 E    | English Learners                                    | 36                                  | 167                                   |
| 18 H    | Homeless Individuals                                | 35                                  | 113                                   |
|         | fouth in Foster Care                                | 23                                  | 79                                    |
| 20 Y    | fouth with Parent in Active Military                | 9                                   | 38                                    |
| AREER C | CLUSTERS  |                                     |                                       |
| 21 A    | Agriculture, Food & Natural Resources               | 56                                  | 168                                   |
| 22 A    | Architecture & Construction                         | 129                                 | 2,121                                 |
| 23 A    | Arts, A/V Technology & Communications               | 0                                   | 197                                   |
| 24 B    | Business Management & Administration                | 1,900                               | 3,824                                 |
| 25 E    | Education & Training                                | 0                                   | 0                                     |
|         | Finance   | 0                                   | 0                                     |
| 27 6    | Sovernment & Public Administration                  | 0                                   | 0                                     |
| 28 H    | Health Science                                      | 846                                 | 7,175                                 |
| 29 H    | Hospitality & Tourism                               | 104                                 | 168                                   |
|         | Human Services                                      | 34                                  | 1,635                                 |
|         | nformation Technology                               | 385                                 | 2,010                                 |
|         | Law, Public Safety, Corrections & Security          | 371                                 | 822                                   |
|         | Manufacturing                                       | 254                                 | 2,970                                 |
|         | Marketing   | 0                                   | 0                                     |
|         | Science, Technology, Engineering & Mathematics      | 31                                  | 226                                   |
|         | Fransportation, Distribution & Logistics            | 159                                 | 1,604                                 |
| 37 0    | Other: Please Identify:                             | 0                                   | 0                                     |

### **Secondary Participation**

|     |   |   |        |                   |                              |                               |                             |         |                             | C                 | areer Clust                  | ers               |                             |         |                   |               |       |                         |                   |
|-----|---|---|--------|-------------------|------------------------------|-------------------------------|-----------------------------|---------|-----------------------------|-------------------|------------------------------|-------------------|-----------------------------|---------|-------------------|---------------|-------|-------------------------|-------------------|
| Row | Populations   | Number<br>of<br>Secondar<br>y<br>Students | Food & | Arch. &<br>Const. | Arts, AV,<br>Tech &<br>Comm. | Business<br>Mgmt. &<br>Admin. | Educatio<br>n &<br>Training | Finance | Govt. &<br>Public<br>Admin. | Health<br>Science | Hospitali<br>ty &<br>Tourism | Human<br>Services | Informati<br>on<br>Technolo | Safety, | Manufact<br>uring | Marketin<br>g | STEM  | Transp. Distr. & Logis. | Other<br>(specify |
|     | 1 Grand Total   | 149030                                    | 26594  | 8577              | 6304                         | 28786                         |                             |         |                             |                   |                              |                   | 11331                       | 11492   | -                 | 19503         | 13538 | _                       |                   |
|     |   |   |        |                   |                              |                               |                             |         |                             |                   |                              |                   |                             |         |                   |               |       |                         |                   |
|     | 2 Male  | 77514                                     |        |                   |                              |                               |                             |         | -9                          |                   |                              |                   | 8200                        | 6426    |                   |               | 11162 |                         |                   |
|     | 3 Female  | 71506                                     | 12122  | 797               | 3063                         | 13141                         | . 2041                      | -9      | 9-9                         | 22022             | 1592                         | 20234             | 3126                        | 5065    | 1362              | 8686          | 2376  | 625                     | 5 -               |
|     | 4 American Indian or Alaskan Native                     | 217                                       | 30     | 21                | 1 9                          | 36                            | i 1                         | -9      | 9-                          | 9 42              | 2 7                          | 43                | 18                          | 17      | 16                | 24            | 16    | i 11                    | 1 -               |
|     | 5 Asian   | 2904                                      | 199    | 36                | 130                          | 562                           | 28                          | -9      | 9                           | 613               | 3 66                         | 473               | 653                         | 152     | 48                | 442           | 390   | 33                      | 3 -               |
|     | 6 Black or African American                             | 16051                                     | 891    | 475               | 1107                         | 3312                          | 358                         | -9      | 9                           | 3508              | 3 579                        | 2985              | 1110                        | 1295    | 590               | 2141          | 1134  | 225                     | 5 -               |
|     | 7 Hispanic/Latino                                       | 14989                                     | 1665   | 865               | 820                          | 2817                          | 220                         | -9      | 9                           | 2599              | 9 469                        | 3252              | 1056                        | 1403    | 755               | 1815          | 1272  | 547                     | 7 -               |
|     | 8 Native Hawaiian or Other Pacific Islander             | 256                                       | 34     | 5                 | 5 5                          | 64                            | 3                           | -9      | 9                           | 39                | 5                            | 60                | 16                          | 35      | 12                | 42            | 6     | 5 8                     | в -               |
|     | 9 White   | 107652                                    | 22964  | 6900              | 3870                         | 20524                         | 1712                        | -9      | 9                           | 18998             | 1539                         | 21478             | 7949                        | 8040    | 8725              | 14080         | 10125 | 4407                    | 7 -               |
|     | 10 Two or More Races                                    | 6928                                      | 811    | 275               | 363                          | 1463                          | 143                         | -9      | 9                           | 1347              | 7 191                        | 1608              | 514                         | 545     | 345               | 959           | 595   | 147                     | 7 -               |
|     | 11 Individuals With Disabilities (ESEA/IDEA)            | 16411                                     | 3841   | 1302              | 2 677                        | 2460                          | 158                         | -9      | 9-                          | 1340              | 0 417                        | 3824              | 1203                        | 1901    | 1510              | 1868          | 1166  | 950                     | 0 -               |
|     | 12 Individuals from Economically Disadvantaged Families | 90224                                     |        |                   |                              |                               |                             |         |                             |                   |                              | 19323             | 5876                        |         |                   |               |       |                         |                   |
|     | 13 Individuals Preparing for Non-traditional Fields     | 41337                                     |        |                   |                              |                               |                             |         |                             |                   |                              | 8152              |                             | 1551    |                   |               |       |                         |                   |
|     | 14 Single Parents                                       | 141                                       |        | 14                | . 0                          | 34                            | 2                           | -9      | 9-                          | 9 17              | 7 0                          | 40                | 5                           | 5       | 10                | 7             | 2     |                         |                   |
|     | 15 Out of Workforce Individuals                         |   |        |                   |                              |                               |                             |         |                             |                   |                              |                   |                             |         |                   |               |       |                         |                   |
|     | 16 English Learners                                     | 7729                                      | 638    | 457               | 492                          | 1343                          | 134                         | -9      | 9                           | 1159              | 9 272                        | 1513              | 615                         | 788     | 327               | 935           | 532   | 236                     | 5 -               |
|     | 17 Homeless Individuals                                 | 3703                                      | 632    | 277               | 7 135                        | 532                           | . 55                        | -9      | 9                           | 566               | 5 41                         | 753               | 220                         | 406     | 242               | 586           | 244   | 168                     | 3 -               |
|     | 18 Youth In Foster Care                                 | 1685                                      | 312    | 106               | 5 53                         | 310                           | 22                          | -9      | 9                           | 228               | 3 66                         | 440               | 95                          | 215     | 102               | 217           | 98    | 49                      | 9 -               |
|     | 19 Youth with Parent in Active Military                 | 689                                       | 120    | 18                | 38                           | 176                           | 15                          | -9      | 9                           | 117               | 7 87                         | 149               | 32                          | 122     | 45                | 73            | 84    | 24                      | 4 -               |
|     | 20 Migrant Students                                     | 710                                       | 159    | 42                | 21                           | 117                           | 4                           | -9      | -9                          | 71                | 1 12                         | 252               | 27                          | 76      | 46                | 65            | 55    | 33                      | 3 -               |

### **Secondary Concentrators**

|     |   |   |       |      |                              |                               |     |         |                             | C                 | areer Clust | ers   |                             |         |                   |               |      |                               |                    |
|-----|---|---|-------|------|------------------------------|-------------------------------|-----|---------|-----------------------------|-------------------|-------------|-------|-----------------------------|---------|-------------------|---------------|------|-------------------------------|--------------------|
| Row | Populations   | Number<br>of<br>Secondar<br>y<br>Students | _     |      | Arts, AV,<br>Tech &<br>Comm. | Business<br>Mgmt. &<br>Admin. |     | Finance | Govt. &<br>Public<br>Admin. | Health<br>Science |             |       | Informati<br>on<br>Technolo | Safety, | Manufact<br>uring | Marketin<br>g | STEM | Transp.<br>Distr. &<br>Logis. | Other<br>(specify) |
|     | 1 Grand Total   | 76420                                     | 11835 | 4452 | 2363                         | 11753                         | 910 | -9      | -9                          | 13929             | 849         | 11694 | 4473                        | 5235    | 5727              | 8246          | 5433 | _                             |                    |
|     | GENDER  |   |       |      |                              |                               |     |         |                             |                   |             |       |                             |         |                   |               |      |                               |                    |
|     | 2 Male  | 40056                                     | 6301  | 4090 | 1138                         | 6492                          | 134 | -9      | -9                          | 2354              | 366         | 3144  | 3583                        | 2975    | 5107              | 4659          | 4569 | 2879                          | -9                 |
|     | 3 Female  | 36362                                     | 5534  | 362  | 1225                         | 5261                          | 776 | -9      | -9                          | 11574             | 483         | 8550  | 889                         | 2260    | 620               | 3587          | 864  | 321                           | L -9               |
|     | RACE/ETHNICITY (1997 Revised Standards)                 |   |       |      |                              |                               |     |         |                             |                   |             |       |                             |         |                   |               |      |                               |                    |
|     | 4 American Indian or Alaskan Native                     | 107                                       | 7 14  | 10   | 3                            | 15                            | 0   | -9      | -9                          | 20                | 2           | 19    | 6                           | 7       | 7 8               | 8             | 8    | (                             | -9                 |
|     | 5 Asian   | 1540                                      | 58    | 22   | 51                           | . 281                         | 11  | -9      | -9                          | 308               | 19          | 197   | 319                         | 75      | 24                | 179           | 199  | 20                            | -9                 |
|     | 6 Black or African American                             | 7626                                      | 342   | 208  | 416                          | 1382                          | 140 | -9      | -9                          | 1851              | 145         | 1235  | 436                         | 505     | 297               | 1012          | 411  | . 113                         | -9                 |
|     | 7 Hispanic/Latino                                       | 6824                                      | 628   | 371  | 248                          | 1034                          | 71  | -9      | -9                          | 1255              | 135         | 1182  | 422                         | 574     | 387               | 722           | 437  | 304                           | -9                 |
|     | 8 Native Hawaiian or Other Pacific Islander             | 115                                       | 6     | 4    | 0                            | 34                            | 0   | -9      | -9                          | 23                | 1           | 16    | 2                           | 13      | 5                 | 20            | 4    | 4                             | -9                 |
|     | 9 White   | 56954                                     | 10476 | 3705 | 1517                         | 8468                          | 647 | -9      | -9                          | 9802              | 499         | 8458  | 3100                        | 3826    | 4838              | 5895          | 4144 | 2679                          | -9                 |
|     | 10 Two or More Races                                    | 3248                                      | 311   | 132  | 128                          | 537                           | 41  | -9      | -9                          | 668               | 48          | 587   | 187                         | 234     | 168               | 410           | 230  | 74                            | -9                 |
|     | SPECIAL POPULATIONS (Section 3(48) of Perkins V and     | ESEA)                                     |       |      |                              |                               |     |         |                             |                   |             |       |                             |         |                   |               |      |                               |                    |
|     | 11 Individuals With Disabilities (ESEA/IDEA)            | 7419                                      | 1519  | 624  | 197                          | 783                           | 52  | -9      | -9                          | 522               | 136         | 1368  | 466                         | 790     | 729               | 635           | 320  | 549                           | -9                 |
|     | 12 Individuals from Economically Disadvantaged Families | 45669                                     | 6802  | 2921 | 1249                         | 6448                          | 537 | -9      | -9                          | 8049              | 565         | 7695  | 2525                        | 3688    | 3435              | 4576          | 2500 | 2096                          | -9                 |
|     | 13 Individuals Preparing for Non-traditional Fields     | 18441                                     | 5528  | 362  | 0                            | 5605                          | 0   | -9      | -9                          | 804               | 366         | 3497  | 664                         | 668     | 620               | 0             | 864  | 321                           | L -9               |
|     | 14 Single Parents                                       | 73  | 7     | 11   | . 0                          | 24                            | 1   | -9      | -9                          | 7                 | 7 0         | 5     | 3                           | 3       | 6                 | 3             | 1    | . 4                           | -9                 |
|     | 15 Out of Workforce Individuals                         |   |       |      |                              |                               |     | -9      | -9                          |                   |             |       |                             |         |                   |               |      |                               | -9                 |
|     | 16 English Learners                                     | 2804                                      | 182   | 163  | 108                          | 435                           | 48  | -9      | -9                          | 460               | 61          | 445   | 232                         | 236     | 138               | 310           | 122  | 101                           | L -9               |
|     | 17 Homeless Individuals                                 | 1649                                      | 238   | 135  | 35                           | 187                           | 12  | -9      | -9                          | 262               | 13          | 283   | 69                          | 168     | 112               | 181           | 71   | . 108                         | -9                 |
|     | 18 Youth In Foster Care                                 | 549                                       | 83    | 35   | 5                            | 76                            | 5   | -9      | -9                          | 72                | 9           | 128   | 26                          | 64      | 24                | 61            | 19   | 19                            | -9                 |
|     | 19 Youth with Parent in Active Military                 | 335                                       | 34    | 8    | 11                           | . 59                          | 6   | -9      | -9                          | 52                | 11          | 60    | 20                          | 61      | . 11              | . 46          | 41   | . 13                          | -9                 |
|     | 20 Migrant Students                                     | 279                                       | 50    | 15   | 2                            | 35                            | 1   | -9      | -9                          | 34                | 1           | 80    | 9                           | 17      | 22                | 27            | 10   | 11                            | -9                 |

### 1S1: Four-Year Graduation Rate

### Numerator Definition

The number of CTE concentrators who graduate high school, as measured by the four-year adjusted cohort graduation rate defined in section 8101 of ESEA.

### Denominator Definition

The number of CTE concentrators, as measured by the four-year adjusted cohort graduation rate defined in section 8101 of ESEA.

| Line   | Population                                       | Number of Students in the Numerator | Number of Students in the Denominator |
|--------|--|-------------------------------------|---------------------------------------|
|        | Grand Total - UNDUPLICATED                       | 32056                               | 32258                                 |
| GENDE  |  | 32030                               | 32230                                 |
|        | Male   | 16646                               | 16751                                 |
|        | Female   | 15410                               | 15507                                 |
|        | RACIAL AND ETHNIC GROUPS (ESEA)                  | 13410                               | 13307                                 |
|        | American Indian or Alaskan Native                | 49                                  | 50                                    |
|        | Asian  | 639                                 | 641                                   |
| _      | Black or African American                        | 3258                                | 3269                                  |
|        | Hispanic or Latino                               | 2808                                | 2820                                  |
|        | Native Hawaiian or Other Pacific Islander        | 41                                  | 41                                    |
|        | White  | 23891                               | 24052                                 |
|        | Two or More Races                                | 1368                                | 1383                                  |
|        | POPULATIONS (Section 3(48) of Perkins V and ES   |                                     |                                       |
|        | Individuals with Disabilities                    | 3106                                | 3130                                  |
| 12     | Individuals from Economically Disadvantaged Fa   | 19909                               | 20048                                 |
| 13     | Individuals Preparing for Non-traditional Fields | 9514                                | 9587                                  |
|        | Single Parents                                   | 48                                  | 48                                    |
| 15     | Out of Workforce Individuals                     | -1                                  | -1                                    |
| 16     | English Learners                                 | 1123                                | 1128                                  |
| 17     | Homeless Individuals                             | 815                                 | 819                                   |
| 18     | Youth in Foster Care                             | 234                                 | 236                                   |
| 19     | Youth with Parent in Active Military             | 146                                 | 149                                   |
| 20     | Migrant Students                                 | 133                                 | 135                                   |
| CAREER | CLUSTERS   |                                     |                                       |
| 21     | Agriculture, Food & Natural Resources            | 5420                                | 5461                                  |
| 22     | Architecture & Construction                      | 2385                                | 2403                                  |
|        | Arts, A/V Technology & Communications            | 1112                                | 1117                                  |
|        | Business Management & Administration             | 6969                                | 7016                                  |
| 25     | Education & Training                             | 418                                 | 418                                   |
| 26     | Finance  | -9                                  | -9                                    |
| 27     | Government & Public Administration               | -9                                  | -9                                    |
| 28     | Health Science                                   | 6301                                | 6346                                  |
| 29     | Hospitality & Tourism                            | 624                                 | 625                                   |
|        | Human Services                                   | 6363                                | 6409                                  |
|        | Information Technology                           | 2327                                | 2348                                  |
|        | Law, Public Safety, Corrections & Security       | 2445                                | 2453                                  |
|        | Manufacturing                                    | 2759                                | 2772                                  |
|        | Marketing  | 4471                                | 4502                                  |
|        | Science, Technology, Engineering & Mathematic    | 2482                                | 2503                                  |
|        | Transportation, Distribution & Logistics         | 1619                                | 1627                                  |
| 37     | Other: Please Identify: Pathway to Careers       |                                     |                                       |

### 2S1: Academic Proficiency in Reading Language Arts

### Numerator Definition

The number of CTE concentrators in the senior cohort during the 2024-2025 school year who achieve proficiency in the challenging State academic standards adopted by the State under section 1111(b)(1) of the Elementary and Secondary Education Act of 1965, as measured by the academic assessments in reading/language arts as described in section 1111(b)(2) of such Act.

### Denominator Definition

The number of CTE concentrators in the senior cohort during the 2024-2025 school year who test in the challenging State academic standards adopted by the State under section 1111(b)(1) of the Elementary and Secondary Education Act of 1965, as measured by the academic assessments in reading/language arts as described in section 1111(b)(2) of such Act.

| Line   | Population   | Number of Students in the Numerator | Number of Students in the Denominator |
|--------|--|-------------------------------------|---------------------------------------|
|        | Grand Total - UNDUPLICATED                           | 14907                               | 32963                                 |
| GENDER |  | 14907                               | 3296:                                 |
|        |  | 2442                                | 1704                                  |
|        | Male<br>Female                                       | 7113<br>7794                        | 1704<br>1591                          |
|        | RACIAL AND ETHNIC GROUPS (ESEA)                      | //94                                | 15916                                 |
|        |  |                                     |                                       |
|        | American Indian or Alaskan Native                    | 18                                  |                                       |
| _      | Asian  | 408                                 |                                       |
|        | Black or African American                            | 793                                 |                                       |
|        | Hispanic or Latino                                   | 906                                 |                                       |
|        | Native Hawaiian or Other Pacific Islander            | 18                                  |                                       |
| _      | White  | 12134                               |                                       |
| _      | Two or More Races                                    | 630                                 | 1429                                  |
|        | POPULATIONS (Section 3(48) of Perkins V and ESEA)    |                                     |                                       |
|        | Individuals with Disabilities                        | 487                                 | 3217                                  |
|        | Individuals from Economically Disadvantaged Families | 7343                                |                                       |
|        | Individuals Preparing for Non-traditional Fields     | 4764                                | 976                                   |
|        | Single Parents                                       | 7                                   | 39                                    |
|        | Out of Workforce Individuals                         | -1                                  | -                                     |
| 16     | English Learners                                     | 39                                  |                                       |
| 17     | Homeless Individuals                                 | 224                                 |                                       |
| 18     | Youth in Foster Care                                 | 53                                  |                                       |
|        | Youth with Parent in Active Military                 | 80                                  |                                       |
|        | Migrant Students                                     | 23                                  | 123                                   |
| CAREER | CLUSTERS   |                                     |                                       |
| 21     | Agriculture, Food & Natural Resources                | 2103                                | 5434                                  |
| 22     | Architecture & Construction                          | 674                                 | 242                                   |
|        | Arts, A/V Technology & Communications                | 645                                 | 117                                   |
| 24     | Business Management & Administration                 | 3608                                | 7176                                  |
| 25     | Education & Training                                 | 241                                 | 438                                   |
| 26     | Finance  | -9                                  | -(                                    |
| 27     | Government & Public Administration                   | -9                                  | -4                                    |
| 28     | Health Science                                       | 3309                                | 6470                                  |
| 29     | Hospitality & Tourism                                | 250                                 | 621                                   |
| 30     | Human Services                                       | 2841                                | 6533                                  |
| 31     | Information Technology                               | 1448                                | 2479                                  |
| 32     | Law, Public Safety, Corrections & Security           | 958                                 | 2470                                  |
| 33     | Manufacturing  | 817                                 | 2758                                  |
| 34     | Marketing  | 2339                                | 4693                                  |
|        | Science, Technology, Engineering & Mathematics       | 1636                                | 2596                                  |
|        | Transportation, Distribution & Logistics             | 409                                 | 1637                                  |
| 27     | Other: Please Identify: Pathway to Careers           |                                     |                                       |

### 2S2: Academic Proficiency in Mathematics

### Numerator Definition

The number of CTE concentrators in the senior cohort during the 2024-2025 school year who achieve proficiency in the challenging State academic standards adopted by the State under section 1111(b)(1) of the Elementary and Secondary Education Act of 1965, as measured by the academic assessments in mathematics as described in section 1111(b)(2) of such Act.

### Denominator Definition

The number of CTE concentrators in the senior cohort during the 2024-2025 school year who test in the challenging State academic standards adopted by the State under section 1111(b)(1) of the Elementary and Secondary Education Act of 1965, as measured by the academic assessments in mathematics as described in section 1111(b)(2) of such Act.

| Line Po   | opulation   | Number of Students in the Numerator | Number of Students in the Denominator |
|-----------|---|-------------------------------------|---------------------------------------|
| 1 G       | rand Total - UNDUPLICATED                           | 10343                               | 32963                                 |
| GENDER    |   |                                     |                                       |
| 2 M       | fale .  | 5759                                | 17047                                 |
|           | emale   | 4584                                | 15916                                 |
| MAJOR RA  | ACIAL AND ETHNIC GROUPS (ESEA)                      |                                     |                                       |
| 4 Ar      | merican Indian or Alaskan Native                    | 12                                  | 51                                    |
| 5 As      | sian  | 384                                 | 662                                   |
| 6 BI      | lack or African American                            | 377                                 | 3327                                  |
| 7 Hi      | lispanic or Latino                                  | 546                                 | 2886                                  |
| 8 N       | lative Hawaiian or Other Pacific Islander           | 9                                   | 45                                    |
| 9 W       | Vhite   | 8633                                | 24566                                 |
| 10 Tv     | wo or More Races                                    | 382                                 | 1425                                  |
| SPECIAL P | OPULATIONS (Section 3(48) of Perkins V and ESEA)    |                                     |                                       |
| 11 In     | ndividuals with Disabilities                        | 245                                 | 3217                                  |
|           | ndividuals from Economically Disadvantaged Families | 4399                                | 20318                                 |
| 13 In     | ndividuals Preparing for Non-traditional Fields     | 3068                                | 9762                                  |
| 14 Si     | ingle Parents                                       | 2                                   | 39                                    |
| 15 0      | out of Workforce Individuals                        | -1                                  | -1                                    |
| 16 Er     | nglish Learners                                     | 42                                  | 1163                                  |
| 17 H      | omeless Individuals                                 | 108                                 | 820                                   |
| 18 Yo     | outh in Foster Care                                 | 24                                  | 234                                   |
| 19 Yo     | outh with Parent in Active Military                 | 67                                  |                                       |
|           | Nigrant Students                                    | 10                                  | 128                                   |
| CAREER CI |   |                                     |                                       |
| 21 A      | griculture, Food & Natural Resources                | 1386                                | 5434                                  |
| 22 Ar     | rchitecture & Construction                          | 480                                 | 2421                                  |
| 23 Ar     | rts, A/V Technology & Communications                | 426                                 | 1171                                  |
| 24 Bu     | usiness Management & Administration                 | 2633                                | 7176                                  |
| 25 Ec     | ducation & Training                                 | 140                                 |                                       |
| 26 Fi     | inance  | -9                                  |                                       |
| 27 G      | overnment & Public Administration                   | -9                                  | -                                     |
| 28 H      | ealth Science                                       | 2101                                |                                       |
| 29 H      | ospitality & Tourism                                | 156                                 | 627                                   |
|           | luman Services                                      | 1669                                |                                       |
|           | nformation Technology                               | 1186                                | 2479                                  |
| _         | aw, Public Safety, Corrections & Security           | 573                                 |                                       |
|           | Manufacturing                                       | 595                                 | 2758                                  |
|           | Marketing   | 1731                                |                                       |
|           | cience, Technology, Engineering & Mathematics       | 1509                                |                                       |
|           | ransportation, Distribution & Logistics             | 265                                 | 1637                                  |
| 37 O      | ther: Please Identify:                              |                                     |                                       |

### 2S3: Academic Proficiency in Science

### Numerator Definition

The number of CTE concentrators in the senior cohort during the 2024-2025 school year who achieve proficiency in the challenging State academic standards adopted by the State under section 1111(b)(1) of the Elementary and Secondary Education Act of 1965, as measured by the academic assessments in science as described in section 1111(b)(2) of such Act.

### Denominator Definition

The number of CTE concentrators in the senior cohort during the 2024-2025 school year who test in the challenging State academic standards adopted by the State under section 1111(b)(1) of the Elementary and Secondary Education Act of 1965, as measured by the academic assessments in science as described in section 1111(b)(2) of such Act.

| 1 Gr<br>GENDER<br>2 M<br>3 Fe | opulation<br>rand Total - UNDUPLICATED             | Number of Students in the Numerator<br>7947 | Number of Students in the Denominator<br>32963 |
|-------------------------------|--|---|--|
| GENDER<br>2 M<br>3 Fe         | rand Total - UNDUPLICATED                          | 7947  |  |
| 2 M                           |  |   | 32303  |
| 3 Fe                          |  |   |  |
| -                             |  | 4444  | 17047  |
| MAJOR RA                      | emale  | 3503  | 15916  |
|                               | ACIAL AND ETHNIC GROUPS (ESEA)                     |   |  |
|                               | merican Indian or Alaskan Native                   | 12  | 51   |
| 5 As                          |  | 324   | 662  |
| _                             | ack or African American                            | 245   | 332  |
| 7 Hi                          | ispanic or Latino                                  | 369   | 2886   |
| 8 Na                          | ative Hawaiian or Other Pacific Islander           | 7   | 45   |
|                               | /hite  | 6688  | 24566  |
|                               | wo or More Races                                   | 302   | 1425   |
| SPECIAL PO                    | OPULATIONS (Section 3(48) of Perkins V and ESEA)   |   |  |
| 11 In                         | dividuals with Disabilities                        | 177   | 3217   |
| 12 In                         | dividuals from Economically Disadvantaged Families | 3334  | 20318  |
| 13 In                         | dividuals Preparing for Non-traditional Fields     | 2346  | 9762   |
| 14 Sir                        | ngle Parents                                       | 3   | 39   |
| 15 Ou                         | ut of Workforce Individuals                        | -1  | -1   |
| 16 En                         | nglish Learners                                    | 17  | 1163   |
| 17 Ho                         | omeless Individuals                                | 83  | 820  |
| 18 Yo                         | outh in Foster Care                                | 18  | 234  |
| 19 Yo                         | outh with Parent in Active Military                | 43  | 147  |
|                               | ligrant Students                                   | 10  | 128  |
| CAREER CL                     | LUSTERS  | ·   |  |
| 21 Ag                         | griculture, Food & Natural Resources               | 994   | 5434   |
| 22 Ar                         | rchitecture & Construction                         | 312   | 242:   |
| 23 Ar                         | rts, A/V Technology & Communications               | 349   | 117:   |
| 24 Bu                         | usiness Management & Administration                | 1927  | 7176   |
| 25 Ed                         | ducation & Training                                | 104   | 438  |
| 26 Fir                        | nance  | -9  | -9   |
| 27 G                          | overnment & Public Administration                  | -9  | ي.   |
| 28 He                         | ealth Science                                      | 1651  | 6470   |
| 29 Ho                         | ospitality & Tourism                               | 110   | 621  |
| 30 Hu                         | uman Services                                      | 1295  | 6533   |
| 31 Int                        | formation Technology                               | 1022  | 2479   |
| 32 La                         | aw, Public Safety, Corrections & Security          | 454   | 2470   |
| 33 M                          | lanufacturing                                      | 417   | 2758   |
|                               | larketing  | 1291  | 4692   |
| 35 Sc                         | cience, Technology, Engineering & Mathematics      | 1251  | 2596   |
| 36 Tr                         | ransportation, Distribution & Logistics            | 191   | 1637   |
| 37 Ot                         | ther: Please Identify:                             |   |  |

### 3S1: Post-Program Placement

### Numerator Definition

The number of CTE concentrators who, in the second quarter after exiting from secondary education, are in postsecondary education or advanced training, military service or a service program that receives assistance under title I of the National and Community Service Act of 1990 (42 U.S.C. 12511 et seq.), are volunteers as described in section 5(a) of the Peace Corps Act (22 U.S.C. 2504(a)), or are employed.

### Denominator Definition

The number of CTE concentrators in the senior cohort during the 23-24 school year and who left secondary education during the reporting year.

| ine   | Population   | Number of Students in the Numerator | Number of Students in the Denominator |
|-------|--|-------------------------------------|---------------------------------------|
| 1     | Grand Total - UNDUPLICATED                           | 33676                               | 39,931                                |
| GENDE | R  |                                     |                                       |
| 2     | Male   | 16644                               | 20463                                 |
| 3     | Female   | 17032                               | 19468                                 |
| MAJOR | RACIAL AND ETHNIC GROUPS (ESEA)                      |                                     |                                       |
| 4     | American Indian or Alaskan Native                    | 53                                  | 65                                    |
| 5     | Asian  | 760                                 | 863                                   |
| 6     | Black or African American                            | 3396                                | 4033                                  |
| 7     | Hispanic or Latino                                   | 3116                                | 3965                                  |
| 8     | Native Hawaiian or Other Pacific Islander            | 40                                  | 4                                     |
| 9     | White  | 24735                               | 2918                                  |
| 10    | Two or More Races                                    | 1576                                | 1777                                  |
| PECIA | L POPULATIONS (Section 3(48) of Perkins V and ESEA)  |                                     |                                       |
| 11    | Individuals with Disabilities                        | 2294                                | 364:                                  |
| 12    | Individuals from Economically Disadvantaged Families | 17004                               | 2126                                  |
|       | Individuals Preparing for Non-traditional Fields     | 9384                                | 1090                                  |
|       | Single Parents                                       | 52                                  | 6                                     |
| 15    | Out of Workforce Individuals                         | 0                                   |                                       |
|       | English Learners                                     | 844                                 | 134                                   |
|       | Homeless Individuals                                 | 757                                 | 103                                   |
|       | Youth in Foster Care                                 | 228                                 |                                       |
|       | Youth with Parent in Active Military                 | 103                                 |                                       |
|       | Migrant Students                                     | 60                                  | 10                                    |
|       | CLUSTERS   |                                     |                                       |
|       | Agriculture, Food & Natural Resources                | 8298                                | 1023                                  |
|       | Architecture & Construction                          | 2560                                |                                       |
|       | Arts, A/V Technology & Communications                | 2450                                |                                       |
|       | Business Management & Administration                 | 12076                               |                                       |
|       | Education & Training                                 | 4223                                |                                       |
|       | Finance  | 0                                   |                                       |
| _     | Government & Public Administration                   | 0                                   |                                       |
|       | Health Science                                       | 8665                                |                                       |
| _     | Hospitality & Tourism                                | 0                                   |                                       |
|       | Human Services                                       | 10889                               |                                       |
|       | Information Technology                               | 5491                                |                                       |
|       | Law, Public Safety, Corrections & Security           | 3197                                | 393                                   |
|       | Manufacturing  | 5311                                |                                       |
|       | Marketing  | 7990                                |                                       |
|       | Science, Technology, Engineering & Mathematics       | 3685                                |                                       |
|       | Transportation, Distribution & Logistics             | 1908                                |                                       |
|       | Other: Please Identify:                              | 1908                                | 247                                   |
| LACEN |  |                                     |                                       |
|       | Advanced Training                                    | 292                                 | 3993                                  |
|       | Military Service                                     | 820                                 |                                       |
|       | National or Community Service, or Peace Corps        | 820                                 | 3993                                  |
|       |  | 11064                               |                                       |
|       | Employment Postsecondary Education                   | 21500                               |                                       |
| 42    |  | 706                                 |                                       |
| 43    |  | 6607                                |                                       |
| 44    | Associate Degree                                     | 6607                                |                                       |

### 4S1: Non-Traditional Program Concentration

### Numerator Definition

The number of CTE concentrators in grades 9-12 in career and technical education programs and programs of study that lead to non-traditional fields.

### Denominator Definition

The number of CTE concentrators in grades 9-12 in career and technical education programs and programs of study.

| Line    | Population   | Number of Students in the Numerator | Number of Students in the Denominator |
|---------|--|-------------------------------------|---------------------------------------|
|         | Grand Total - UNDUPLICATED                           | 22856                               | 86871                                 |
| GENDER  |  |                                     |                                       |
| 2       | Male   | 5002                                | 45477                                 |
| 3       | Female   | 17854                               | 41393                                 |
| MAJOR   | RACIAL AND ETHNIC GROUPS (ESEA)                      |                                     |                                       |
| 4       | American Indian or Alaskan Native                    | 26                                  | 126                                   |
| 5       | Asian  | 479                                 | 1772                                  |
| 6       | Black or African American                            | 1887                                | 8459                                  |
| 7       | Hispanic or Latino                                   | 1882                                | 7681                                  |
| 8       | Native Hawaiian or Other Pacific Islander            | 30                                  | 130                                   |
| 9       | White  | 17610                               | 65025                                 |
| 10      | Two or More Races                                    | 941                                 | 3675                                  |
| SPECIAL | POPULATIONS (Section 3(48) of Perkins V and ESEA)    | ·                                   |                                       |
| 11      | Individuals with Disabilities                        | 1815                                | 8495                                  |
| 12      | Individuals from Economically Disadvantaged Families | 13391                               | 52739                                 |
| 13      | Individuals Preparing for Non-traditional Fields     | 22856                               | 22856                                 |
| 14      | Single Parents                                       | 11                                  | 84                                    |
| 15      | Out of Workforce Individuals                         | -1                                  | -1                                    |
| 16      | English Learners                                     | 612                                 | 3149                                  |
| 17      | Homeless Individuals                                 | 442                                 | 2034                                  |
| 18      | Youth in Foster Care                                 | 184                                 | 671                                   |
| 19      | Youth with Parent in Active Military                 | 129                                 | 415                                   |
|         | Migrant Students                                     | 74                                  | 372                                   |
|         | CLUSTERS   |                                     |                                       |
|         | Agriculture, Food & Natural Resources                | 5528                                | 11835                                 |
| 22      | Architecture & Construction                          | 362                                 | 4450                                  |
| 23      | Arts, A/V Technology & Communications                | 0                                   | 2363                                  |
|         | Business Management & Administration                 | 5597                                | 11740                                 |
|         | Education & Training                                 | 0                                   |                                       |
|         | Finance  | -9                                  |                                       |
| 27      | Government & Public Administration                   | -9                                  | _                                     |
|         | Health Science                                       | 804                                 | 13918                                 |
|         | Hospitality & Tourism                                | 366                                 | 849                                   |
|         | Human Services                                       | 3495                                | 11692                                 |
|         | Information Technology                               | 663                                 | 4469                                  |
|         | Law, Public Safety, Corrections & Security           | 668                                 | 5235                                  |
|         | Manufacturing  | 620                                 | 5723                                  |
|         | Marketing  | 0                                   |                                       |
|         | Science, Technology, Engineering & Mathematics       | 864                                 | 5429                                  |
|         | Transportation, Distribution & Logistics             | 320                                 | 3197                                  |
| 37      | Other: Please Identify:                              |                                     |                                       |

### 5S1: Program Quality - Attained Recognized Postsecondary Credential

Numerator Definition
The number of CTE concentrators graduating from high school having attained a recognized postsecondary credential.

### Denominator Definition

The number of CTE concentrators graduating from high school.

| Line   | Population   | Number of Students in the Numerator | Number of Students in the Denominator |
|--------|--|-------------------------------------|---------------------------------------|
| 1      | Grand Total - UNDUPLICATED                           | 20999                               | 33489                                 |
| GENDE  | R  |                                     |                                       |
| 2      | Male   | 10555                               | 17402                                 |
| 3      | Female   | 10444                               | 16087                                 |
| MAJOR  | RACIAL AND ETHNIC GROUPS (ESEA)                      | ·                                   |                                       |
| 4      | American Indian or Alaskan Native                    | 29                                  | 51                                    |
| 5      | Asian  | 473                                 | 667                                   |
| 6      | Black or African American                            | 1567                                | 3370                                  |
| 7      | Hispanic or Latino                                   | 1597                                | 295:                                  |
| 8      | Native Hawaiian or Other Pacific Islander            | 27                                  | 47                                    |
| 9      | White  | 16454                               | 2495                                  |
| 10     | Two or More Races                                    | 852                                 | 1444                                  |
| SPECIA | L POPULATIONS (Section 3(48) of Perkins V and ESEA)  |                                     |                                       |
| 11     | Individuals with Disabilities                        | 1433                                | 3259                                  |
| 12     | Individuals from Economically Disadvantaged Families | 12322                               | 20649                                 |
| 13     | Individuals Preparing for Non-traditional Fields     | 6086                                | 9906                                  |
| 14     | Single Parents                                       | 23                                  | 49                                    |
| 15     | Out of Workforce Individuals                         | -1                                  | -3                                    |
| 16     | English Learners                                     | 374                                 | 1209                                  |
| 17     | Homeless Individuals                                 | 446                                 | 846                                   |
| 18     | Youth in Foster Care                                 | 131                                 | 244                                   |
| 19     | Youth with Parent in Active Military                 | 106                                 | 150                                   |
| 20     | Migrant Students                                     | 59                                  | 137                                   |
| CAREER | CLUSTERS   |                                     |                                       |
| 21     | Agriculture, Food & Natural Resources                | 3566                                | 551                                   |
| 22     | Architecture & Construction                          | 1080                                | 247:                                  |
| 23     | Arts, A/V Technology & Communications                | 747                                 | 1175                                  |
|        | Business Management & Administration                 | 3924                                | 7322                                  |
| 25     | Education & Training                                 | 49                                  |                                       |
| 26     | Finance  | -9                                  | -9                                    |
| 27     | Government & Public Administration                   | -9                                  |                                       |
|        | Health Science                                       | 3050                                | 6549                                  |
| 29     | Hospitality & Tourism                                | 290                                 | 633                                   |
|        | Human Services                                       | 4539                                | 6625                                  |
| 31     | Information Technology                               | 1504                                | 2518                                  |
|        | Law, Public Safety, Corrections & Security           | 366                                 |                                       |
|        | Manufacturing  | 1259                                |                                       |
|        | Marketing  | 2871                                |                                       |
|        | Science, Technology, Engineering & Mathematics       | 1706                                | 2628                                  |
|        | Transportation, Distribution & Logistics             | 407                                 | 1659                                  |
| 37     | Other: Please Identify:                              |                                     |                                       |

## **Fiscal Responsibility**

For each entity that received a formula allocation under section 131 (secondary education programs), please provide the name of the entity, the National Center for Education Statistics (NCES) identification number, and the amount allocated. NCES identification numbers can be found at: https://nces.ed.gov/ccd/districtsearch/

(See Charts Below)

### Postsecondary

| Institution or Entity Eligible for a Section 132 Subaward |                 | Amount     | Final Subgrant<br>Award Amount | entity a member of a | applicable) | Is this consortium<br>member the fiscal<br>agent? (Yes/No/Not<br>applicable) |
|---|-----------------|------------|--------------------------------|----------------------|-------------|--|
| Ashland CTC   | 00199000/156231 | \$ 367,810 | \$ 368,819                     | 0                    |             | Not applicable   |
| Big Sandy CTC   | 00199600/157553 | \$ 431,799 | \$ 437,576                     | 0                    |             | Not applicable   |
| Bluegrass CTC   | 00524400/156392 | \$ 988,976 | \$ 994,965                     | 0                    |             | Not applicable   |
| Elizabethtown CTC   | 00199100/156648 | \$ 578,507 | \$ 585,367                     | 0                    |             | Not applicable   |
| Gateway CC  | 00527300/157438 | \$ 518,159 | \$ 555,386                     | 0                    |             | Not applicable   |
| Hazard CTC  | 00696200/156790 | \$ 271,045 | \$ 289,037                     | 0                    |             | Not applicable   |
| Henderson CC  | 00199300/156851 | \$ 153,991 | \$ 155,071                     | 0                    |             | Not applicable   |
| Hopkinsville CC   | 00199400/156860 | \$ 221,622 | \$ 222,921                     | 0                    |             | Not applicable   |
| Jefferson CTC   | 00696100/156921 | \$ 900,015 | \$ 907,343                     | 0                    |             | Not applicable   |
| Madisonville CC   | 00901000/157304 | \$ 348,561 | \$ 360,585                     | 0                    |             | Not applicable   |
| Maysville CTC   | 00696000/157331 | \$ 304,861 | \$ 323,332                     | 0                    |             | Not applicable   |
| Owensboro CTC   | 03034500/247940 | \$ 367,810 | \$ 388,892                     | 0                    |             | Not applicable   |
| Somerset CC   | 00199700/157711 | \$ 484,864 | \$ 496,490                     | 0                    |             | Not applicable   |
| Southcentral CTC  | 00527100/156338 | \$ 371,972 | \$ 374,978                     | 0                    |             | Not applicable   |
| Southeast CTC   | 00527100/157739 | \$ 190,408 | \$ 241,391                     | 0                    |             | Not applicable   |
| West KY CTC   | 00197900/157483 | \$ 613,883 | \$ 614,514                     | 0                    |             | Not applicable   |

| Recipient or Entity Eligible for a Section 131 | Eligible Recipient's | Formula Allocation | Final Subgrant | Is this recipient or | State-Assigned   | Is this consortium |
|--|----------------------|--------------------|----------------|----------------------|------------------|--------------------|
| Subaward                                       | or Entity's NCES     | Amount             | Award Amount   | entity a member of   | Consortium       | member the fiscal  |
|  | District             |                    |                | a consortium?        | Member ID Number | agent? (Yes/No/Not |
|  | Identification       |                    |                | (0,1,2,3)            | (if applicable)  | Applicable)        |
|  | Number (Search for   |                    |                |                      |                  |                    |
|  | Public School        |                    |                |                      |                  |                    |
|  | Districts)           |                    |                |                      |                  |                    |
|  |                      |                    |                |                      |                  |                    |
| Adair County School District                   | 2100030              | \$ 57,743          | \$ 34,090      | 0                    |                  | Not Applicable     |
| Allen County School District                   | 2100070              | \$ 57,211          | \$ 57,128      | 0                    |                  | Not Applicable     |
| Anchorage Independent School District          | 2100090              | \$ (0)             | \$ (0)         | 0                    |                  | Not Applicable     |
| Anderson County School District                | 2100120              | \$ 56,106          | \$ 40,531      | 0                    |                  | Not Applicable     |
| Ashland Independent School District            | 2100150              | \$ 71,018          | \$ 70,948      | 0                    |                  | Not Applicable     |
| Augusta Independent School District            | 2100180              | \$ 3,745           | \$ 1,732       | 0                    |                  | Not Applicable     |
| Ballard County School District                 | 2100210              | \$ 18,330          | \$ 18,330      | 0                    |                  | Not Applicable     |
| Barbourville Independent School District       | 2100240              | \$ 11,746          | \$ 11,746      | 0                    |                  | Not Applicable     |
| Bardstown Independent School District          | 2100270              | \$ 36,682          | \$ 36,433      | 0                    |                  | Not Applicable     |
| Barren County School District                  | 2100300              | \$ 76,208          | \$ 41,529      | 0                    |                  | Not Applicable     |
| Bath County School District                    | 2100330              | \$ 49,152          | \$ 44,995      | 0                    |                  | Not Applicable     |
| Beechwood Independent School District          | 2100360              | \$ 10,343          | \$ 67,205      | 1                    | NKY              | Yes                |
| Bell County School District                    | 2100390              | \$ 47,539          | \$ 20,733      | 0                    |                  | Not Applicable     |
| Bellevue Independent School District           | 2100420              | \$ 8,610           | \$ -           | 0                    |                  | Not Applicable     |
| Berea Independent School District              | 2100480              | \$ 16,719          | \$ 16,642      | 0                    |                  | Not Applicable     |
| Boone County School District                   | 2100510              | \$ 217,056         | \$ 198,680     | 0                    |                  | Not Applicable     |
| Bourbon County School District                 | 2100540              | \$ 36,773          | \$ 30,225      | 0                    |                  | Not Applicable     |
| Bowling Green Independent School District      | 2100570              | \$ 75,390          | \$ 72,775      | 0                    |                  | Not Applicable     |
| Boyd County School District                    | 2100620              | \$ 52,434          | \$ 52,059      | 0                    |                  | Not Applicable     |
| Boyle County School District                   | 2100630              | \$ 32,015          | \$ 30,264      | 0                    |                  | Not Applicable     |
| Bracken County School District                 | 2100660              | \$ 19,394          | \$ 14,539      | 0                    |                  | Not Applicable     |
| Breathitt County School District               | 2100690              | \$ 52,782          | \$ 23,277      | 0                    |                  | Not Applicable     |
| Breckinridge County School District            | 2100720              | \$ 60,256          | \$ 30,423      | 0                    |                  | Not Applicable     |
| Bullitt County School District                 | 2100750              | \$ 143,826         | \$ 106,506     | 0                    |                  | Not Applicable     |
| Burgin Independent School District             | 2100780              | \$ 5,259           | \$ 2,633       | 0                    |                  | Not Applicable     |
| Butler County School District                  | 2100810              | \$ 33,845          | \$ 18,331      | 0                    |                  | Not Applicable     |
| Caldwell County School District                | 2100840              | \$ 37,213          | \$ 20,935      | 0                    |                  | Not Applicable     |
| Calloway County School District                | 2100870              | \$ 58,134          | \$ 33,378      | 0                    |                  | Not Applicable     |
| Campbell County School District                | 2100900              | \$ 73,560          | \$ 55,482      | 0                    |                  | Not Applicable     |
| Campbellsville Independent School District     | 2100930              | \$ 33,907          | \$ 33,907      | 0                    |                  | Not Applicable     |
| Carlisle County School District                | 2100960              | \$ 13,874          | \$ 12,652      | 0                    |                  | Not Applicable     |
| Carroll County School District                 | 2100990              | \$ 35,520          | \$ 25,102      | 0                    |                  | Not Applicable     |

| ,  | 2101020 | \$ 79,105  | \$ 78,908  | 0 |     |                |
|--|---------|------------|------------|---|-----|----------------|
| Casey County School District                 | 0404050 |            | , ,,,,,,,  |   |     | Not Applicable |
| Courses Indonesia Cober I District           | 2101050 | \$ 65,186  | \$ 31,869  | 0 |     | Not Applicable |
|  | 2101110 | \$ 18,427  | \$ 14,102  | 0 |     | Not Applicable |
|  | 2101150 | \$ 208,135 | \$ 207,693 | 0 |     | Not Applicable |
| ,  | 2101200 | \$ 94,207  | \$ 56,210  | 0 |     | Not Applicable |
| , ,  | 2101230 | \$ 90,964  | \$ 42,584  | 0 |     | Not Applicable |
| -  | 2101260 | \$ 32,784  | \$ 15,179  | 0 |     | Not Applicable |
|  | 2101290 | \$ 3,969   | \$ -       | 0 |     | Not Applicable |
|  | 2101320 | \$ 39,498  | \$ 18,707  | 0 |     | Not Applicable |
| Covington Independent School District        | 2101350 | \$ 106,837 | \$ 104,049 | 0 |     | Not Applicable |
| Crittenden County School District            | 2101380 | \$ 30,220  | \$ 23,970  | 0 |     | Not Applicable |
| Cumberland County School District            | 2101410 | \$ 21,727  | \$ 14,343  | 0 |     | Not Applicable |
| Danville Independent School District         | 2101440 | \$ 32,267  | \$ 27,944  | 0 |     | Not Applicable |
| Daviess County School District               | 2101470 | \$ 146,233 | \$ 130,841 | 0 |     | Not Applicable |
| Dawson Springs Independent School District   | 2101500 | \$ 13,558  | \$ 3,634   | 0 |     | Not Applicable |
| Dayton Independent School District           | 2101530 | \$ 16,744  | \$ -       | 1 | NKY | No             |
| East Bernstadt Independent School District   | 2101590 | \$ 0       | \$ 0       | 0 |     | Not Applicable |
| Edmonson County School District              | 2101620 | \$ 31,976  | \$ 31,527  | 0 |     | Not Applicable |
| Elizabethtown Independent School District    | 2101650 | \$ 32,078  | \$ 30,595  | 0 |     | Not Applicable |
| Elliott County School District               | 2101680 | \$ 20,375  | \$ 20,375  | 0 |     | Not Applicable |
| Eminence Independent School District         | 2101710 | \$ 9,531   | \$ 5,160   | 0 |     | Not Applicable |
| Erlanger-Elsmere Independent School District | 2101740 | \$ 46,257  | \$ -       | 0 |     | Not Applicable |
| Estill County School District                | 2101760 | \$ 42,337  | \$ 22,895  | 0 |     | Not Applicable |
| Fairview Independent School District         | 2101800 | \$ 9,181   | \$ -       | 0 |     | Not Applicable |
| Fayette County School District               | 2101860 | \$ 613,828 | \$ 612,518 | 0 |     | Not Applicable |
| Fleming County School District               | 2101920 | \$ 52,283  | \$ 52,283  | 0 |     | Not Applicable |
| Floyd County School District                 | 2101950 | \$ 173,863 | \$ 124,280 | 0 |     | Not Applicable |
| Fort Thomas Independent School District      | 2102040 | \$ 32,368  | \$ 28,668  | 0 |     | Not Applicable |
| Frankfort Independent School District        | 2101980 | \$ 12,436  | \$ -       | 1 | NKY | No             |
| Franklin County School District              | 2102010 | \$ 103,916 | \$ 103,916 | 0 |     | Not Applicable |
| Fulton County School District                | 2102100 | \$ 13,542  | \$ 4,842   | 0 |     | Not Applicable |
| Fulton Independent School District           | 2102070 | \$ 11,731  | \$ -       | 0 |     | Not Applicable |
| Gallatin County School District              | 2102130 | \$ 21,548  | \$ 16,712  | 0 |     | Not Applicable |
| Garrard County School District               | 2102160 | \$ 45,053  | \$ 22,908  | 0 |     | Not Applicable |
| Glasgow Independent School District          | 2102220 | \$ 41,326  | \$ 31,351  | 0 |     | Not Applicable |
| Grant County School District                 | 2102250 | \$ 56,735  | \$ 56,454  | 0 |     | Not Applicable |
| Graves County School District                | 2102280 | \$ 63,028  | \$ 44,131  | 0 |     | Not Applicable |
|  | 2102300 | \$ 73,321  | \$ 73,253  | 0 |     | Not Applicable |
|  | 2102340 | \$ 32,252  | \$ 32,143  | 0 |     | Not Applicable |
|  | 2102400 | \$ 52,102  | \$ 22,525  | 0 |     | Not Applicable |
|  | 2102460 | \$ 22,928  | \$ 19,508  | 0 |     | Not Applicable |

| Hardin County School District        | 2102490 | \$<br>208,892   | \$<br>206,708   | 0 | Not Applicable |
|--------------------------------------|---------|-----------------|-----------------|---|----------------|
| Harlan County School District        | 2102540 | \$<br>94,849    | \$<br>76,023    | 0 | Not Applicable |
| Harlan Independent School District   | 2102520 | \$<br>13,358    | \$              | 0 | Not Applicable |
| Harrison County School District      | 2102580 | \$<br>47,063    | \$<br>28,946    | 0 | Not Applicable |
| Hart County School District          | 2102640 | \$<br>52,265    | \$<br>48,946    | 0 | Not Applicable |
| Hazard Independent School District   | 2102670 | \$<br>18,126    | \$<br>13,924    | 0 | Not Applicable |
| Henderson County School District     | 2102710 | \$<br>122,423   | \$<br>122,075   | 0 | Not Applicable |
| Henry County School District         | 2102760 | \$<br>28,997    | \$<br>27,401    | 0 | Not Applicable |
| Hickman County School District       | 2102790 | \$<br>12,303    | \$<br>4,920     | 0 | Not Applicable |
| Hopkins County School District       | 2102860 | \$<br>127,830   | \$<br>124,049   | 0 | Not Applicable |
| Jackson County School District       | 2102940 | \$<br>49,904    | \$<br>25,833    | 0 | Not Applicable |
| Jackson Independent School District  | 2102910 | \$<br>5,896     | \$              | 0 | Not Applicable |
| Jefferson County School District     | 2102990 | \$<br>1,937,511 | \$<br>1,937,511 | 0 | Not Applicable |
| Jenkins Independent School District  | 2103000 | \$<br>12,570    | \$<br>-         | 0 | Not Applicable |
| Jessamine County School District     | 2103030 | \$<br>131,246   | \$<br>130,563   | 0 | Not Applicable |
| Johnson County School District       | 2103060 | \$<br>67,085    | \$<br>66,877    | 0 | Not Applicable |
| Kenton County School District        | 2103090 | \$<br>184,041   | \$<br>166,123   | 0 | Not Applicable |
| Knott County School District         | 2103120 | \$<br>58,253    | \$<br>23,571    | 0 | Not Applicable |
| Knox County School District          | 2103150 | \$<br>118,678   | \$<br>118,625   | 0 | Not Applicable |
| Larue County School District         | 2103180 | \$<br>40,254    | \$<br>38,381    | 0 | Not Applicable |
| Laurel County School District        | 2103210 | \$<br>190,820   | \$<br>182,148   | 0 | Not Applicable |
| Lawrence County School District      | 2103240 | \$<br>60,401    | \$<br>60,065    | 0 | Not Applicable |
| Lee County School District           | 2103270 | \$<br>29,381    | \$<br>10,655    | 0 | Not Applicable |
| Leslie County School District        | 2103330 | \$<br>40,625    | \$              | 0 | Not Applicable |
| Letcher County School District       | 2103360 | \$<br>68,299    | \$<br>14,726    | 0 | Not Applicable |
| Lewis County School District         | 2103390 | \$<br>46,626    | \$<br>46,626    | 0 | Not Applicable |
| Lincoln County School District       | 2103480 | \$<br>76,647    | \$<br>47,203    | 0 | Not Applicable |
| Livingston County School District    | 2103510 | \$<br>23,503    | \$<br>23,429    | 0 | Not Applicable |
| Logan County School District         | 2103540 | \$<br>55,853    | \$<br>30,144    | 0 | Not Applicable |
| Ludlow Independent School District   | 2103630 | \$<br>9,889     | \$              | 0 | Not Applicable |
| Lyon County School District          | 2103690 | \$<br>13,804    | \$<br>11,876    | 0 | Not Applicable |
| Madison County School District       | 2103720 | \$<br>179,064   | \$<br>178,607   | 0 | Not Applicable |
| Magoffin County School District      | 2103750 | \$<br>45,092    | \$<br>45,051    | 0 | Not Applicable |
| Marion County School District        | 2103780 | \$<br>55,898    | \$<br>22,980    | 0 | Not Applicable |
| Marshall County School District      | 2103810 | \$<br>66,894    | \$<br>66,824    | 0 | Not Applicable |
| Martin County School District        | 2103840 | \$<br>40,711    | \$<br>11,513    | 0 | Not Applicable |
| Mason County School District         | 2103870 | \$<br>53,127    | \$<br>35,571    | 0 | Not Applicable |
| Mayfield Independent School District | 2103900 | \$<br>33,964    | \$<br>22,214    | 0 | Not Applicable |
| McCracken County School District     | 2103960 | \$<br>108,168   | \$<br>92,188    | 0 | Not Applicable |
| McCreary County School District      | 2103990 | \$<br>74,733    | \$<br>73,560    | 0 | Not Applicable |
| McLean County School District        | 2104020 | \$<br>22,836    | \$<br>21,336    | 0 | Not Applicable |
|                                      |         |                 |                 |   |                |

| Meade County School District                     | 2104050 | \$ 58,307  | \$ 34,985  | 0 |     | Not Applicable |
|--|---------|------------|------------|---|-----|----------------|
| Menifee County School District                   | 2104080 | \$ 20,484  | \$ 17,191  | 0 |     | Not Applicable |
| Mercer County School District                    | 2104110 | \$ 48,027  | \$ 27,806  | 0 |     | Not Applicable |
| Metcalfe County School District                  | 2104140 | \$ 41,863  | \$ 24,748  | 0 |     | Not Applicable |
| Middlesboro Independent School District          | 2104170 | \$ 43,951  | \$ 36,401  | 0 |     | Not Applicable |
| Monroe County School District                    | 2104200 | \$ 39,994  | \$ 14,644  | 0 |     | Not Applicable |
| Montgomery County School District                | 2104250 | \$ 67,836  | \$ 48,210  | 0 |     | Not Applicable |
| Morgan County School District                    | 2104290 | \$ 39,151  | \$ 19,949  | 0 |     | Not Applicable |
| Muhlenberg County School District                | 2100081 | \$ 86,556  | \$ 85,622  | 0 |     | Not Applicable |
| Murray Independent School District               | 2104380 | \$ 24,206  | \$ 18,082  | 0 |     | Not Applicable |
| Nelson County School District                    | 2104410 | \$ 63,776  | \$ 63,286  | 0 |     | Not Applicable |
| Newport Independent School District              | 2104440 | \$ 33,049  | \$ 33,049  | 0 |     | Not Applicable |
| Nicholas County School District                  | 2104470 | \$ 25,766  | \$ 21,083  | 0 |     | Not Applicable |
| Ohio County School District                      | 2104500 | \$ 72,522  | \$ 34,474  | 0 |     | Not Applicable |
| Oldham County School District                    | 2104530 | \$ 88,879  | \$ 88,465  | 0 |     | Not Applicable |
| Owen County School District                      | 2104560 | \$ 27,690  | \$ 20,679  | 0 |     | Not Applicable |
| Owensboro Independent School District            | 2104590 | \$ 85,198  | \$ 82,682  | 0 |     | Not Applicable |
| Owsley County School District                    | 2104620 | \$ 19,089  | \$ 12,170  | 0 |     | Not Applicable |
| Paducah Independent School District              | 2104650 | \$ 70,575  | \$ 46,676  | 0 |     | Not Applicable |
| Paintsville Independent School District          | 2104680 | \$ 12,418  | \$ 9,623   | 0 |     | Not Applicable |
| Paris Independent School District                | 2104710 | \$ 19,675  | \$ -       | 0 | NKY | Not Applicable |
| Pendleton County School District                 | 2104740 | \$ 37,272  | \$ 31,356  | 0 |     | Not Applicable |
| Perry County School District                     | 2104770 | \$ 81,560  | \$ 72,633  | 0 |     | Not Applicable |
| Pike County School District                      | 2104800 | \$ 170,158 | \$ 67,916  | 0 |     | Not Applicable |
| Pikeville Independent School District            | 2104830 | \$ 17,676  | \$ 11,717  | 0 |     | Not Applicable |
| Pineville Independent School District            | 2104860 | \$ 6,570   | \$ 3,497   | 0 |     | Not Applicable |
| Powell County School District                    | 2104890 | \$ 48,545  | \$ 43,407  | 0 |     | Not Applicable |
| Pulaski County School District                   | 2104950 | \$ 149,484 | \$ 120,296 | 0 |     | Not Applicable |
| Raceland-Worthington Independent School District | 2104980 | \$ 9,604   | \$ 9,604   | 0 |     | Not Applicable |
| Robertson County School District                 | 2105040 | \$ 6,848   | \$ 4,784   | 0 |     | Not Applicable |
| Rockcastle County School District                | 2105070 | \$ 52,138  | \$ 25,612  | 0 |     | Not Applicable |
| Rowan County School District                     | 2105100 | \$ 64,285  | \$ 54,845  | 0 |     | Not Applicable |
| Russell County School District                   | 2105160 | \$ 58,931  | \$ 29,925  | 0 |     | Not Applicable |
| Russell Independent School District              | 2105130 | \$ 28,474  | \$ -       | 0 |     | Not Applicable |
| Russellville Independent School District         | 2105190 | \$ 20,151  | \$ 8,337   | 0 |     | Not Applicable |
| Science Hill Independent School District         | 2105220 | \$ (0)     | \$ (0)     | 0 |     | Not Applicable |
| Scott County School District                     | 2105260 | \$ 102,668 | \$ 101,859 | 0 |     | Not Applicable |
| Shelby County School District                    | 2105320 | \$ 86,376  | \$ 60,577  | 0 |     | Not Applicable |
| Simpson County School District                   | 2105400 | \$ 51,226  | \$ 51,154  | 0 |     | Not Applicable |
| Somerset Independent School District             | 2105430 | \$ 31,899  | \$ 26,277  | 0 |     | Not Applicable |
| Southgate Independent School District            | 2105460 | \$ (0)     | \$ (0)     | 0 |     | Not Applicable |

| Spencer County School District                   | 2105490        | \$ 32,92  | 21 \$        | 30,274  | 0 |     | Not Applicable |
|--|----------------|-----------|--------------|---------|---|-----|----------------|
| Taylor County School District                    | 2105520        | \$ 43,77  | 78 \$        | 43,746  | 0 |     | Not Applicable |
| Todd County School District                      | 2105550        | \$ 42,32  | 27 \$        | 32,866  | 0 |     | Not Applicable |
| Trigg County School District                     | 2105580        | \$ 36,39  | 99 \$        | 33,299  | 0 |     | Not Applicable |
| Trimble County School District                   | 2105610        | \$ 19,03  | 31 \$        | 16,327  | 0 |     | Not Applicable |
| Union County School District                     | 2105640        | \$ 29,70  | 00 \$        | 29,069  | 0 |     | Not Applicable |
| Walton-Verona Independent School District        | 2105700        | \$ 17,41  | 19 \$        |         | 1 | NKY | No             |
| Warren County School District                    | 2105730        | \$ 269,20 | )7 \$        | 251,378 | 0 |     | Not Applicable |
| Washington County School District                | 2105760        | \$ 29,55  | i9 <b>\$</b> | 21,157  | 0 |     | Not Applicable |
| Wayne County School District                     | 2105790        | \$ 70,85  | 57 \$        | 36,318  | 0 |     | Not Applicable |
| Webster County School District                   | 2105820        | \$ 35,64  | 16 \$        | 15,944  | 0 |     | Not Applicable |
| Whitley County School District                   | 2105880        | \$ 105,26 | 32 \$        | 100,954 | 0 |     | Not Applicable |
| Williamsburg Independent School District         | 2105910        | \$ 23,88  | 32 \$        | 20,742  | 0 |     | Not Applicable |
| Williamstown Independent School District         | 2105940        | \$ 10,91  | 15 \$        |         | 1 | NKY | No             |
| Wolfe County School District                     | 2105970        | \$ 29,13  | 88 \$        | 19,701  | 0 |     | Not Applicable |
| Woodford County School District                  | 2106000        | \$ 54,46  | 35 \$        | 54,194  | 0 |     | Not Applicable |
| Barren Co ATC                                    | 210028902161   | \$ -      | \$           | 52,035  | 0 |     | Not Applicable |
| Belfry ATC                                       | 210028902107   | \$ -      | \$           | 49,625  | 0 |     | Not Applicable |
| Bell Co ATC                                      | 210028902183   | \$ -      | \$           | 36,879  | 0 |     | Not Applicable |
| Boone Co ATC                                     | 210028902164   | \$ -      | \$           | 66,120  | 0 |     | Not Applicable |
| Breathitt Co ATC                                 | 210028902153   | \$ -      | \$           | 35,005  | 0 |     | Not Applicable |
| Breckinridge Co ATC                              | 210028902094   | \$ -      | \$           | 35,819  | 0 |     | Not Applicable |
| Bullitt Co ATC                                   | 210028902176   | \$ -      | \$           | 32,121  | 0 |     | Not Applicable |
| Butler Co ATC                                    | 210028902116   | \$ -      | \$           | 15,218  | 0 |     | Not Applicable |
| Caldwell Co ATC                                  | 210028902057   | \$ -      | \$           | 30,627  | 0 |     | Not Applicable |
| Campbell Co ATC                                  | 210028902142   | \$ -      | \$           | 39,493  | 0 |     | Not Applicable |
| Carroll Co ATC                                   | 210028902097   | \$ -      | \$           | 25,622  | 0 |     | Not Applicable |
| Casey Co ATC                                     | 210028902105   | \$ -      | \$           | 33,317  | 0 |     | Not Applicable |
| Clark Co ATC                                     | 210028902062   | \$ -      | \$           | 37,087  | 0 |     | Not Applicable |
| Clay Co ATC                                      | 210028902070   | \$ -      | \$           | 45,186  | 0 |     | Not Applicable |
| Southern Kentucky Early CCA                      | 210028902102   | \$ -      | \$           | 24,599  | 0 |     | Not Applicable |
| Corbin ATC                                       | 210028902104   | \$ -      | \$           | 28,119  | 0 |     | Not Applicable |
| Floyd Co ATC                                     | 210028902090   | \$ -      | \$           | 48,722  | 0 |     | Not Applicable |
| Four Rivers Career Academy                       | 210028902172   | \$ -      | \$           | 27,760  | 0 |     | Not Applicable |
| Garrard Co ATC                                   | 210028902042   | \$ -      | \$           | 32,558  | 0 |     | Not Applicable |
| Greenup Co ATC                                   | 210028902170   | \$ -      | \$           | 29,545  | 0 |     | Not Applicable |
| Harrison Co ATC                                  | 210028902143   | \$ -      | \$           | 26,131  | 0 |     | Not Applicable |
| Jackson Co ATC                                   | 210028902106   | \$ -      | \$           | 23,420  | 0 |     | Not Applicable |
| Knott Co ATC                                     | 210028902174   | \$ -      | \$           | 33,720  | 0 |     | Not Applicable |
| Lake Cumberland Regional College and Workforce C |                |           |              |         |   |     |                |
| Lake Cumbertand Regional College and Workforce C | e 210028902069 | \$ -      | \$           | 52,479  | 0 |     | Not Applicable |

| Lastia Os ATO                        | 04000000000  |         | ٨  | 40.005 | 0 | N-A   | AUbl-      |
|--------------------------------------|--------------|---------|----|--------|---|-------|------------|
| Leslie Co ATC                        | 210028902059 | \$      | \$ | 40,625 | 0 |       | Applicable |
| Letcher Co ATC                       | 210028902136 | \$<br>- | \$ | 52,675 | 0 | Not / | Applicable |
| Lincoln Co ATC                       | 210028902145 | \$<br>- | \$ | 23,424 | 0 | Not / | Applicable |
| Logan Co Career and Technical Center | 210028902091 | \$<br>- | \$ | 46,288 | 0 | Not / | Applicable |
| Marion Co ATC                        | 210028902064 | \$<br>- | \$ | 40,628 | 0 | Not / | Applicable |
| Martin Co ATC                        | 210028902147 | \$<br>- | \$ | 29,198 | 0 | Not / | Applicable |
| Mason Co ATC                         | 210028902088 | \$      | \$ | 21,378 | 0 | Not / | Applicable |
| Mayfield Graves Co ATC               | 210028902138 | \$      | \$ | 31,567 | 0 | Not / | Applicable |
| Meade Co College and Career Center   | 210028902126 | \$      | \$ | 23,322 | 0 | Not / | Applicable |
| Millard ATC                          | 210028902182 | \$      | \$ | 56,705 | 0 | Not / | Applicable |
| Monroe Co ATC                        | 210028902173 | \$      | \$ | 41,238 | 0 | Not / | Applicable |
| Montgomery Co ATC                    | 210028902115 | \$      | \$ | 25,843 | 0 | Not / | Applicable |
| Morgan Co ATC                        | 210028902043 | \$<br>- | \$ | 27,520 | 0 | Not / | Applicable |
| Murray Calloway Co ATC               | 210028902134 | \$      | \$ | 30,839 | 0 | Not / | Applicable |
| Ohio Co ATC                          | 210028902096 | \$<br>- | \$ | 37,695 | 0 | Not / | Applicable |
| Paducah ATC                          | 210028902040 | \$<br>- | \$ | 39,809 | 0 | Not / | Applicable |
| Pulaski Co ATC                       | 210028902072 | \$<br>- | \$ | 33,251 | 0 | Not / | Applicable |
| Rockcastle Co ATC                    | 210028902163 | \$<br>- | \$ | 26,527 | 0 | Not / | Applicable |
| Russell ATC                          | 210028902177 | \$      | \$ | 37,656 | 0 | Not / | Applicable |
| Shelby Co ATC                        | 210028902152 | \$<br>- | \$ | 32,350 | 0 | Not / | Applicable |
| Trailblazer Academy                  | 210028902091 | \$<br>- | \$ | 39,837 | 0 | Not / | Applicable |
| Warren Co ATC                        | 210028902141 | \$      | \$ | 19,770 | 0 | Not / | Applicable |
| Wayne Co ATC                         | 210028902156 | \$      | \$ | 34,074 | 0 | Not / | Applicable |
| Webster Co ATC                       | 210028902095 | \$      | \$ | 19,064 | 0 | Not   | Applicable |

# **Financial Reports**

FSR – FY 23 Final

FSR – FY 24 Interim

| FFY 23 FSR Report - FINAL |   |   |  |                                |  |  |                                      |   |   |  |                                |  |  |
|---------------------------|---|---|--|--------------------------------|--|--|--------------------------------------|---|---|--|--------------------------------|--|--|
|                           | State Name:                                   |   |  |                                |  |  | 1                                    | VI Title I Grant Av                                   | vard  |  |                                |  |  |
|                           | Federal Funding F                             | Period                                  |  |                                |  | -  | -                                    | VII Title II Grant A                                  |   | <del> </del>   |                                |  |  |
|                           | Report Period                                 | - CIIOG                                 |  |                                |  |  |                                      |   | Consolidated with                                 | Title I Eugds  |                                |  |  |
| 157                       | _   |   |  |                                |  |  |                                      |   |   | Title II Consolidate                                       | d Eunde\                       |  |  |
| IV.                       | Accounting Basis                              |   |  |                                |  |  |                                      |   |   |  |                                |  |  |
| V                         | Grant Award Nun                               | nbers                                   |  |                                |  |  |                                      | X Total Title II Fur                                  | nds Remaining (Tr                                 | tle II - Title Ii Consoli                                  | dated Funds                    |  |  |
|                           |   | 1 Net Outlays<br>Previously<br>Reported | 2 Total Outlays<br>This Report<br>Period | 3 Program<br>Income<br>Credits | 4 New Outlays<br>This Report<br>Period (Column<br>2 - 3) | 5 Net Outlays To<br>Date (Column 1<br>+ 4) | 6 Non-Federal<br>Share of<br>Outlays | 7 Total Federal<br>Share of Outlays<br>(Column 5 - 6) | 8 Federal Share<br>of Unliquidated<br>Obligations | Outlays &<br>Unliquidated<br>Obligations<br>(Column 7 + 8) | 10 Federal Funds<br>Authorized | 11 Balance of<br>Unobligated<br>Federal Funds<br>(Column 10 - 9) |  |
| Α                         | *TOTAL TITLE I F                              |   |  |                                |  |  |                                      |   |   |  |                                |  |  |
| В                         | LOCAL USES OF F                               | UNDS                                    |  |                                |  |  |                                      |   |   |  |                                |  |  |
| C                         | RESERVE                                       |   |  |                                |  |  |                                      |   |   |  |                                |  |  |
| D                         | Funds for<br>Secondary<br>Recipients          |   |  |                                | 0.00   | 0.00                                       |                                      | 0.00  |   | 0.00   | 0.00                           | 0.00   |  |
| E                         | Funds for<br>Postsecondary<br>Recipients      |   |  |                                | 0.00   | 0.00                                       |                                      | 0.00  |   | 0.00   | 0.00                           | 0.00   |  |
| F                         | TOTAL(Row D +                                 | 0.00                                    | 0.00                                     | 0.00                           | 0.00   | 0.00                                       | 0.00                                 | 0.00  | 0.00  | 0.00   | 0.00                           | 0.00   |  |
| G                         | FORMULA DISTRI                                | IBUTION                                 |  | •                              |  |  |                                      | •   |   |  | •                              |  |  |
| н                         | Funds for<br>Secondary<br>Recipients          | 23,099,757.00                           | 2,521,866.00                             |                                | 2,521,866.00   | 25,621,623.00                              | 14,995,683.00                        | 10,625,940.00   |   | 10,625,940.00  | 10,625,940.00                  | 0.00   |  |
| 1                         | Funds for<br>Postsecondary<br>Recipients      | 280,919,965.00                          | 798,876.00                               |                                | 798,876.00   | 281,718,841.00                             | 273,702,781.00                       | 8,016,060.00  |   | 8,016,060.00   | 8,016,060.00                   | 0.00   |  |
| J                         | TOTAL(Row H +<br>I)                           | 304,019,722.00                          | 3,320,742.00                             | 0.00                           | 3,320,742.00   | 307,340,464.00                             | 288,698,464.00                       | 18,642,000.00   | 0.00  | 18,642,000.00  | 18,642,000.00                  | 0.00   |  |
| К                         | TOTAL LOCAL<br>USES OF FUNDS<br>(Row F + J)   | 304,019,722.00                          | 3,320,742.00                             | 0.00                           | 3,320,742.00   | 307,340,464.00                             | 288,698,464.00                       | 18,642,000.00   | 0.00  | 18,642,000.00  | 18,642,000.00                  | 0.00   |  |
| L                         | STATE LEADERSH                                | IIP                                     |  |                                |  |  |                                      |   |   |  |                                |  |  |
|                           |   |   |  |                                |  |  |                                      |   |   |  |                                |  |  |
| М                         | Non-traditional<br>Training and<br>Employment | 17,983.00                               | 42,017.00                                |                                | 42,017.00  | 60,000.00                                  | 0.00                                 | 60,000.00   |   | 60,000.00  | 60,000.00                      | 0.00   |  |
| N                         | State<br>Institutions                         | 46,977,467.00                           | 108,277.00                               |                                | 108,277.00   | 47,085,744.00                              | 46,963,749.00                        | 121,995.00  |   | 121,995.00   | 121,995.00                     | 0.00   |  |
| 0                         | Special<br>Population<br>Recruitment          | 777.00                                  | 1,416.00                                 |                                | 1,416.00   | 2,193.00                                   | 0.00                                 | 2,193.00  |   | 2,193.00   | 2,193.00                       | 0.00   |  |
| P                         | Other<br>Leadership<br>Activities             | 3,582,261.00                            | 1,026,727.00                             |                                | 1,026,727.00   | 4,608,988.00                               | 2,600,000.00                         | 2,008,988.00  |   | 2,008,988.00   | 2,008,988.00                   | 0.00   |  |
| Q                         | TOTAL STATE<br>LEADERSHIP                     |   |  |                                |  |  |                                      |   |   |  |                                |  |  |
|                           | (Row $M + N + O$ )                            |   | 1,178,437.00                             | 0.00                           | 1,178,437.00   | 51,756,925.00                              | 49,563,749.00                        | 2,193,176.00  | 0.00  | 2,193,176.00   | 2,193,176.00                   | 0.00   |  |
| R                         | STATE ADMINIST                                | RATION                                  |  |                                |  |  |                                      |   |   |  |                                |  |  |
| s                         | Total State<br>Administration                 | 2,186,530.00                            | 1,091,607.00                             |                                | 1,091,607.00   | 3,278,137.00                               | 2,181,530.00                         | 1,096,588.00  |   | 1,096,588.00   | 1,096,588.00                   | 0.00   |  |
| т                         | TOTAL TITLE I<br>FUNDS                        |   |  |                                |  |  |                                      |   |   |  |                                |  |  |
|                           | (Row K + P + R)                               | 356,784,740.00                          | 5,590,786.00                             | 0.00                           | 5,590,786.00   | 362,375,526.00                             | 340,443,743.00                       | 21,931,764.00   | 0.00  | 21,931,764.00  | 21,931,764.00                  | 0.00   |  |

| FFY 24 FSR Report - INTERIM |   |   |  |                                |  |  |                                   |  |   |  |                                |  |  |
|-----------------------------|---|---|--|--------------------------------|--|--|-----------------------------------|--|---|--|--------------------------------|--|--|
| Щ                           |   |   |  |                                |  | FFT 24 FSK I                               |                                   |  |   |  |                                |  |  |
| L                           | State Name:                                   |   |  |                                |  |  |                                   | VI Title I Grant Av  |   |  |                                |  |  |
| =                           | Federal Funding P                             | eriod                                   |  |                                |  |  |                                   | VII Title II Grant A   |   |  |                                |  |  |
| Ш                           | Report Period                                 |   |  |                                |  |  |                                   |  | Consolidated with                                 |  |                                |  |  |
| IV                          | Accounting Basis                              |   |  |                                |  |  |                                   |  |   | Title II Consolidated                                      |                                |  |  |
| ٧                           | Grant Award Num                               | bers                                    |  |                                |  |  |                                   | X Total Title II Fur   | ds Remaining (Tit                                 | le II - Title Ii Consolid                                  | lated Funds                    |  |  |
| Ш                           |   |   |  |                                |  |  |                                   |  |   |  |                                |  |  |
|                             |   | 1 Net Outlays<br>Previously<br>Reported | 2 Total Outlays<br>This Report<br>Period | 3 Program<br>Income<br>Credits | 4 New Outlays<br>This Report<br>Period (Column 2<br>- 3) | 5 Net Outlays To<br>Date (Column 1 +<br>4) | 6 Non-Federal<br>Share of Outlays | <b>7</b> Total Federal<br>Share of Outlays<br>(Column 5 - 6) | 8 Federal Share<br>of Unliquidated<br>Obligations | Outlays &<br>Unliquidated<br>Obligations<br>(Column 7 + 8) | 10 Federal Funds<br>Authorized | 11 Balance of<br>Unobligated<br>Federal Funds<br>(Column 10 - 9) |  |
| Α                           | *TOTAL TITLE I F                              | UNDS*                                   |  |                                |  |  |                                   |  |   |  |                                |  |  |
| В                           | LOCAL USES OF F                               | UNDS                                    |  |                                |  |  |                                   |  |   |  |                                |  |  |
| С                           | RESERVE                                       |   |  |                                |  |  |                                   |  |   |  |                                |  |  |
| D                           | Funds for<br>Secondary<br>Recipients          |   |  |                                | 0.00   | 0.00                                       |                                   | 0.00   |   | 0.00   | 0.00                           | 0.00   |  |
| E                           | Funds for<br>Postsecondary<br>Recipients      |   |  |                                | 0.00   | 0.00                                       |                                   | 0.00   |   | 0.00   | 0.00                           | 0.00   |  |
| F                           | TOTAL(Row D +<br>E)                           | 0.00                                    | 0.00                                     | 0.00                           | 0.00   | 0.00                                       | 0.00                              | 0.00   | 0.00  | 0.00   | 0.00                           | 0.00   |  |
| G                           | FORMULA DISTRI                                | BUTION                                  |  |                                |  |  |                                   |  |   |  |                                |  |  |
| н                           | Funds for<br>Secondary<br>Recipients          |   | 25,363,067.00                            |                                | 25,363,067.00  | 25,363,067.00                              | 15,495,683.00                     | 9,867,384.00   |   | 9,867,384.00   | 11,607,510.00                  | 1,740,126.00   |  |
| 1                           | Funds for<br>Postsecondary<br>Recipients      |   | 288,990,345.00                           |                                | 288,990,345.00   | 288,990,345.00                             | 283,125,072.00                    | 5,865,273.00   |   | 5,865,273.00   | 7,114,280.00                   | 1,249,007.00   |  |
| J                           | TOTAL(Row H +<br>I)                           | 0.00                                    | 314,353,412.00                           | 0.00                           | 314,353,412.00   | 314,353,412.00                             | 298,620,755.00                    | 15,732,657.00  | 0.00  | 15,732,657.00  | 18,721,790.00                  | 2,989,133.00   |  |
| K                           | TOTAL LOCAL<br>USES OF FUNDS<br>(Row F + J)   | 0.00                                    | 314,353,412.00                           | 0.00                           | 314,353,412.00   | 314,353,412.00                             | 298,620,755.00                    | 15,732,657.00  | 0.00  | 15,732,657.00  | 18,721,790.00                  | 2,989,133.00   |  |
| L                           | STATE LEADERSH                                | IP                                      |  |                                |  |  |                                   |  |   |  |                                |  |  |
|                             |   |   |  |                                |  |  |                                   |  |   |  |                                |  |  |
| М                           | Non-traditional<br>Training and<br>Employment |   | 42,364.00                                |                                | 42,364.00  | 42,364.00                                  | 0.00                              | 42,364.00  |   | 42,364.00  | 60,000.00                      | 17,636.00  |  |
| N                           | State<br>Institutions                         |   | 47,470,305.00                            |                                | 47,470,305.00  | 47,470,305.00                              | 47,447,242.00                     | 23,063.00  |   | 23,063.00  | 121,504.00                     | 98,441.00  |  |
| o                           | Special<br>Population<br>Recruitment          |   | 0.00                                     |                                | 0.00   | 0.00                                       | 0.00                              | 0.00   |   | 0.00   | 2,203.00                       | 2,203.00   |  |
| P                           | Other Leadership<br>Activities                |   | 3,920,940.00                             |                                | 3,920,940.00   | 3,920,940.00                               | 2,900,000.00                      | 1,020,940.00   |   | 1,020,940.00   | 2,018,856.00                   | 997,916.00   |  |
| Q                           | TOTAL STATE<br>LEADERSHIP                     |   |  |                                |  |  |                                   |  |   |  |                                |  |  |
| Г                           | (Row M + N + O)                               | 0.00                                    | 51,433,609.00                            | 0.00                           | 51,433,609.00  | 51,433,609.00                              | 50,347,242.00                     | 1,086,367.00   | 0.00  | 1,086,367.00   | 2,202,563.00                   | 1,116,196.00   |  |
| R                           |   |   |  |                                |  |  |                                   |  |   |  |                                |  |  |
| s                           | Total State Administration                    |   | 2,339,029.00                             |                                | 2,339,029.00   | 2,339,029.00                               | 2,260,848.00                      | 78,181.00  |   | 78,181.00  | 1,101,282.00                   | 1,023,101.00   |  |
| Т                           | TOTAL TITLE I<br>FUNDS                        |   |  |                                |  |  |                                   |  |   |  |                                |  |  |
|                             | (Row K + P + R)                               | 0.00                                    | 368,126,050.00                           | 0.00                           | 368,126,050.00   | 368,126,050.00                             | 351,228,845.00                    | 16,897,205.00  | 0.00  | 16,897,205.00  | 22,025,635.00                  | 5,128,430.00   |  |