

BG1 Project Application Form (Initial)

(Ref# 22715)

Form Status: Saved

Project: Retired Dixie Hwy KYTC ROW

BG Number: 26-225

Status: New

District: Jefferson County (HB678) (275)

Phase: No Data

Emergency

No

Project Type

Property

Property Delivery Method

Site Acquisition

Procurement Standard

Model Procurement

Project Type and Description

Applicable Items

New Building

No

Addition

No

Major Renovation

No

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety

Security

Life Safety / Security

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisition

Yes

New Acquisition or Expansion

New Acquisition

Number of Acres

0.5462

Site Location

W. Broadway/Dixie Hwy. ROW (Retired)

Site Acquired Per KAR Requirements

Yes

Proposed Site Currently Owned by

Yes

District

Site Disposition

No

Site Easement

No

Site Lease (Landlord)

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

6/1/2022

DFP Priority

1a.4 - New Middle School to meet student capacity

Estimated Cost: \$34,285,620.00

Facility: No Data

Description: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	
Construction Contingency	
Architect / Engineer Fee	
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	\$310,000.00
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Closing Costs and Title Insurance	\$8,000.00
Legal Fees	\$7,000.00
No Data	
Total Project Cost	\$325,000.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$325,000.00

Local General Fund Bond Sale
Cash - SFCC Requirement
Cash - Building Fund
Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
No Data	
Total Funds Available	\$325,000.00

BG1 Signature Page (Online Form Ref# 22715)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial