

BG1 Project Application Form (Revised)

(Ref# 22725)

Form Status: Saved

Tier 1 Project: Consolidated High School

BG Number: 22-104

Status: Active

District: Christian County (HB678) (115)

Phase: Project Initiation ([View Checklist](#))

Emergency

No

Project Type

Construction

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Change in funding source; Change in project scope

Project Type and Description

Applicable Items

New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	
Security	
Life Safety / Security	
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 7/31/2021

DFP Priority

1a.1 - New High School

Estimated Cost: \$71,426,527.00

Facility: No Data

Description: No Data

1a.2.1 -

Estimated Cost: \$1,726,330.00

Facility: No Data

Description: No Data
1a.2.2 - Estimated Cost: \$2,477,435.00 Facility: No Data Description: No Data
1a.2.3 - Estimated Cost: \$1,150,886.00 Facility: No Data Description: No Data
1a.2.4 - Estimated Cost: \$1,544,611.00 Facility: No Data Description: No Data
1a.2.5 - Estimated Cost: \$1,832,332.00 Facility: No Data Description: No Data
1a.2.6 - Estimated Cost: \$817,735.00 Facility: No Data Description: No Data
1a.2.7 - Estimated Cost: \$999,454.00 Facility: No Data Description: No Data
1a.2.8 - Estimated Cost: \$772,305.00 Facility: No Data Description: No Data
1a.2.9 - Estimated Cost: \$757,162.00 Facility: No Data Description: No Data
1a.2.10 - Estimated Cost: \$1,287,176.00 Facility: No Data Description: No Data
1a.2.11 - Estimated Cost: \$1,408,322.00 Facility: No Data Description: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Gateway Academy to Innovation & Tech. (B10001824)
Hopkinsville High School (B10000298)
Christian County High School (B10000294)

Scope

Provide a Complete Narrative of the Proposed Project

Construct a new 2500 student capacity consolidate high school. Consolidation consists of Christian County High School, Hopkinsville High School, and Gateway Academy. The consolidation will integrate general education with career education within the same building. An academy model of education is proposed. The project will be constructed on a green field site. Site development will include drives, parking, athletic fields, and master planning for future developments.

Stadium of Champions: DFP 2025 priority 5, 1.1, 1.2, and 1.3 includes astroturf field, entry upgrades and replacement of track. These items were included in grant funding through HB1 SFCC grant for athletic fields and upgrades.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$115,408,732.04
Construction Contingency	\$6,454,156.37
Architect / Engineer Fee	\$5,770,436.60
Construction Manager Fee	\$2,712,948.00
Fiscal Agent Fee	\$322,219.20
Bond Discount	\$0.00
Equipment / Furnishings	\$2,500,000.00
Equipment / Computers	\$33,600.00
Technology Network System (KETS)	\$3,100,000.00
Site Acquisition/Disposition	\$0.00
Site Survey	\$13,875.00
Geotechnical Investigations	\$61,686.80
Special Inspections	\$350,000.00
Commissioning	\$200,000.00
Advertising	
Printing	\$67,980.00

Other Probable Costs

Title	Amount
Plan Review Fees	\$69,710.00
Builder's Risk Insurance	\$507,670.00
Kitchen Equipment & CTE Equipment	\$3,500,000.00
Total Project Cost	\$141,073,014.01

Funds Available

Bond Sale - SFCC	\$4,453,991.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$76,106,009.00
Local General Fund Bond Sale	\$0.00
Cash - SFCC Requirement	
Cash - Building Fund	\$2,964,417.37
Cash - Capital Outlay	\$1,961,184.16
Cash - Investment Earnings	\$7,643,772.49
Cash - General Fund	\$0.00
City - County - KYTC Reimbursement KETS	
Federal Funds	\$0.00
External Partner Agreement	

Other Available Funds

Title	Amount
Food Service Funds / Bond Premium /Residuals	\$1,761,547.48
CTE SFCC Grant / Ft Campbell Industrial Grant	\$13,000,000.00
ARP ESSER III	\$25,562,892.80
HB1 SFCC Cash Grant	\$7,000,000.00
Total Funds Available	\$141,073,014.01

BG1 Signature Page (Online Form Ref# 22725)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial