

## HCS Strategic Plan



The mission of Henderson County Schools is to provide extraordinary educational opportunities for every student.

The vision of Henderson County Schools is to excel as a national innovative leader in education.

### 5-Year Goals

## **Students**

- Provide a safe, relationshipcentered, and rigorous learning environment.
- Develop a mindset to pursue excellence and belonging in academics, arts, athletics, and activities.
- Prepare graduates for their future:
  - With a foundation of good character.
  - Well-equipped with the skills and tools for the next steps in their education and/or careers.

## Team

- Cultivate a culture of excellence and belonging through genuine relationships, support, and teamwork.
- Promote a student-focused and results-driven environment.
- Grow, retain, develop, and recruit employees who inspire human greatness.



# Families & Community

- Create genuine relationships with families through transparent communication and interactions.
- Bridge the gap between students and community through inclusive partnerships.
- Strengthen community pride through high quality academic and extra-curricular achievements.



## **Operations**

- Prioritize and efficiently invest in our people, our time, and our financial resources.
- Invest in state-of-the-art facilities and technology that provides extraordinary educational opportunities and inspires community pride.
- Ensure that our facilities provide a welcoming, safe, and social-emotional learning environment for all.

# Team



 Provide a more than competitive salary schedule and benefits package to attract and retain high level performers.

	Henderson County	/ Schools
Raise History		
Year	Actual / Projected Raise	
1998-1999	4.00%	
1999-2000	2.50%	
2000-2001	2.50%	
2001-2002	3.00%	
2002-2003	3.00%	
2003-2004	4.00%	
2004-2005(0701//04 - 12/31/04)	2.00%	First half of year raise
<b>2004-2005</b> (01/01/05 - 06/30/05)	1.00%	This was a mid-year raise of 1%
2005-2006	3.00%	
2006-2007	2.00%	
2007-2008	\$3,000 + 2Addt'l Work days	
2008-2009	1.00%	
2009-2010	0.00%	
2010-2011	0.00%	
2011-2012	0.00%	Decrease 1 Instructional Day
2012-2013	0.00%	1.5% Bonus/Supplement
2013-14	0.00%	1.5% Bonus/Supplement
2014-15	3.00%	
2015-16	2.00%	
2016-17	0.00%	
2017-18	0.00%	
2018-19	2.00%	
2019-20	2.00%	
2020-21	0.00%	2.0% Bonus/Supplement
2021-22	1.50%	\$1000 Bonus/Supplement
2022-23	3.00%	\$1000 Bonus/Supplement
2023-24	1.50%	\$1000 Bonus/Supplement
2024-25	3.00%	\$1000 Bonus/Supplement
2025-26	3.00%	\$500 Bonus/Supplement

YEAR 1	Job Class Codes
Bus Drivers	7931, 7933, 7940,7941, 7904, 7908
Bus Monitors	7942, 7943
Program Assistants	7334, 7335
Sub Rates for Bus Driver Retirees	

YEAR 2	Job Class Codes	
Program Assistants	7334, 7335	
Child Nutrition		
Child Nutrition	7213, 7232, 7234, 7212, 7221, 7211	
Childcare	7312, 7313	
Childcare Supervisors	7326	
Childcare Supervisors	8326	
Custodians	7606, 7605, 7609	
Custodial		
Extracurricular stipends		
Tachnology	7302, 7506, 7507, 7516, 7517, 7523, 7524, 7525,	
Technology	7526,7534, 7675, LAN Tech Prof Licensure	
Accounting Manager & Payroll Clerk	7161, 7191 (Savings)	
HR/Benefits Specialist and Data Mgmt Tech(HR)	7675, 7665	
Retiree Classified subs		

YEAR 3	Job Class Codes	
Technology	7525, 7517, 7523 (Walters)	
School Nurse (LPN/RN)	7263, Prof Licensure	
Health Services Assistant	7273	
Community Relations Specialist	7301	
Instructional Assistants	7318, 7319,7320	
Maintenance	7424, 7437, 7442, 7443, 7447	
Maintenance	7441	
Maintenance	7782, 7436	
Law Enforcement Officer	7824	
School Grounds Monitor	7830	
School Sec/Clerical Asst/Recep	7773, 7775, 7776, 7778, 7779, 7781, 7791	
Attendance Data Tech	7863	
Student Assistance Coordinator	7881	
Social Worker	7882	
Registrar	7885	
Director of Maintenance	7432	
Director of Transportation	7464	
Director of Child Nutrition	7466	

	Maintenance	7441
	Maintenance	7782, 7436
	Law Enforcement Officer	7824
	School Grounds Monitor	7830
	School Sec/Clerical Asst/Recep	7773, 7775, 7776, 7778, 7779, 7781, 7791
	Attendance Data Tech	7863
	Student Assistance Coordinator	7881
	Social Worker	<del>7882</del>
	Registrar	7885
	Director of Maintenance	7432
	Director of Transportation	7464
	Director of Child Nutrition	7466
YEAR	4	Job Class Code
Vehicle	s Mechanics	7615, 7616, 7919, 7611
Vehicle:	s Mechanics Administrative Manager	7615, 7616, 7919, 7611 7461
Vehicles School A	s Mechanics Administrative Manager Clerk I, II, III	7615, 7616, 7919, 7611 7461 7162, 7163, 7164, 7165
Vehicles School Account HR Rela	s Mechanics Administrative Manager Clerk I, II, III ted	7615, 7616, 7919, 7611 7461 7162, 7163, 7164, 7165 7652, 7661, 7665
Vehicle: School Account HR Rela Purchas	s Mechanics Administrative Manager Clerk I, II, III Ited ing Assistant	7615, 7616, 7919, 7611 7461 7162, 7163, 7164, 7165
Vehicles School A Account HR Rela Purchas Executiv	s Mechanics Administrative Manager Clerk I, II, III Ited ing Assistant Je Asst to Supt	7615, 7616, 7919, 7611 7461 7162, 7163, 7164, 7165 7652, 7661, 7665 7723 7761
Vehicles School A Account HR Rela Purchas Executiv Adminis	s Mechanics Administrative Manager Clerk I, II, III Ited ing Assistant	7615, 7616, 7919, 7611 7461 7162, 7163, 7164, 7165 7652, 7661, 7665 7723

7463, 7184, 7431

7491, 7493, 7486

7882

7462

7263, Prof Licensure

Directors (Prof Licensure)

Accounting Supervisor Interpreters FRYSC

School Nurse (LPN/Rn)

Mental Health Director

Social Worker



PERSONNEL 03.1233

- CERTIFIED PERSONNEL -

### **Parental Leave Options**

### PAID PARENTAL LEAVE FOLLOWING CHILDBIRTH

Employees who give birth shall be entitled to up to thirty (30) calendar week days of paid parental leave immediately following the birth of a child, without having to use their sick, personal, emergency, vacation and/or non-contract days. Days within this period which are not paid employee work days according to the District calendar (such as summer, fall, and winter breaks) are included as part of the thirty (30) days, but employees are not compensated for those non-work days. Parental leave will commence the day immediately following the child's birth and must be taken all at once.

### PAID PARENTAL LEAVE FOLLOWING ADOPTION OF NEWBORN

Employees who adopt a newborn child may be eligible for up to thirty (30) calendar week days of paid parental leave immediately following the birth of the child, without having to use their sick, personal, emergency, vacation and/or non-contract days. Days within this period which are not paid employee work days according to the District calendar (such as summer, fall and winter breaks) are included as part of the thirty (30) days, but employees are not compensated for those non-work days. Parental leave will commence the day immediately following placement due to adoption and must be taken all at once. When both parents adopting a newborn child are full-time, active employees of the District, only one shall be eligible for paid parental leave.

### AMOUNT AND DURATION OF PARENTAL LEAVE

Eligible employees are entitled to one parental leave under this policy once every fiscal year of active employment, regardless of the number of births or adoption. Employees who have more than one (1) birth, adoption or placement in a fiscal year may be eligible for other leave pursuant to the other Board policies or applicable state or federal law.

Unused parental leave days shall expire upon return to work, and any parental leave days that are not used by an eligible employee within the first thirty (30) calendar week days following the child's birth or adoption will be forfeited, without pay, and cannot be transferred into sick leave, personal leave, or any form of leave or compensation. Parental leave terminates upon separation of employment for any reason. No payout of approved but unused parental leave will occur upon separation of employment, regardless of the reason for such separation.

### PAID SICK LEAVE

Childbirth and recovery therefrom, which prevent the employee from performing assigned duties, shall entitle the employee to sick leave benefits as provided in Board Policy 03.1232.

An illness of the newborn shall entitle the employee to sick leave benefits as provided in Board Policy 03.1232.



