



FLOYD COUNTY BOARD OF EDUCATION
Tonya Horne-Williams, Superintendent
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www.floyd.kyschools.us

William Newsome, Jr., Board Chair - District 3
Linda C. Gearheart, Vice-Chair - District 1
Dr. Chandra Varia, Member- District 2
Keith Smallwood, Member - District 4
Steve Slone, Member - District 5

Consent Agenda Item (Action Item): Receive Utility Energy Report for Betsy Layne Elementary school.

Applicable State or Regulations: N/A

Fiscal/Budgetary Impact:

2023-2024 SY (July 23-June 2024) \$183,558
2024-2025 SY (July 2024-June 2025) \$180,304

History/Background:

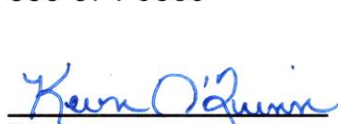
Board received utility report for Floyd Central High School on October 27th, 2025 for the 2023-2024 school year and the 2024-2025 school year.

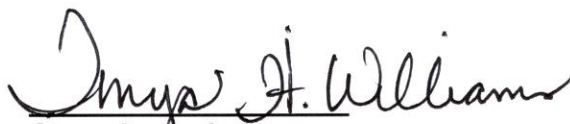
Recommended Action:

To accept report as presented.

Contact Person(s):

Kevin O'Quinn Director of Facilities
606-874-9569


Director


Superintendent

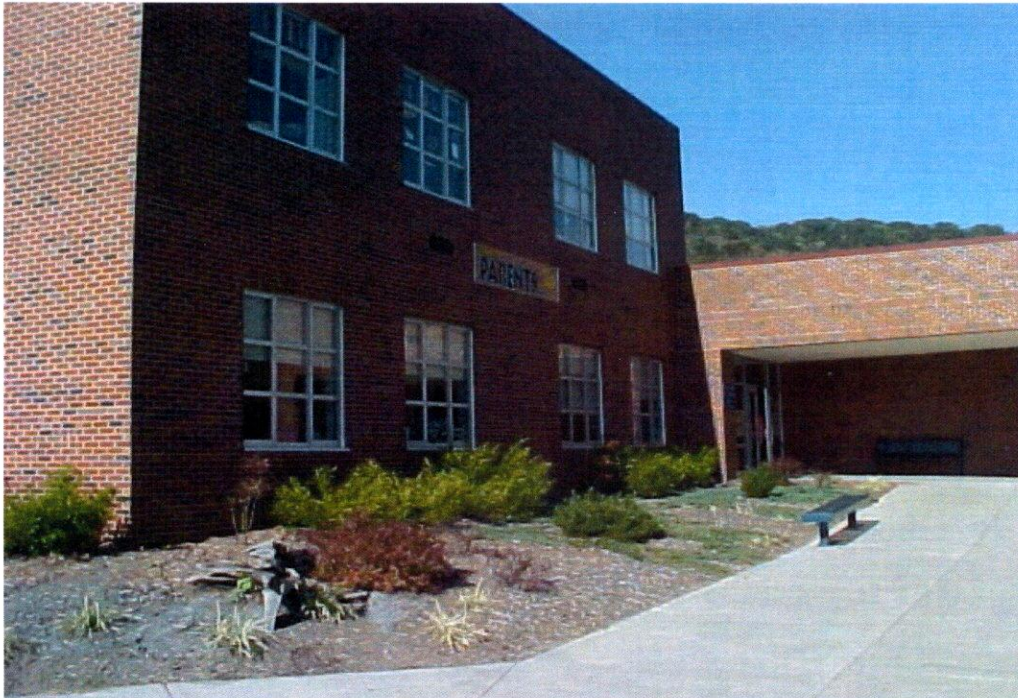
Date: November 14, 2025



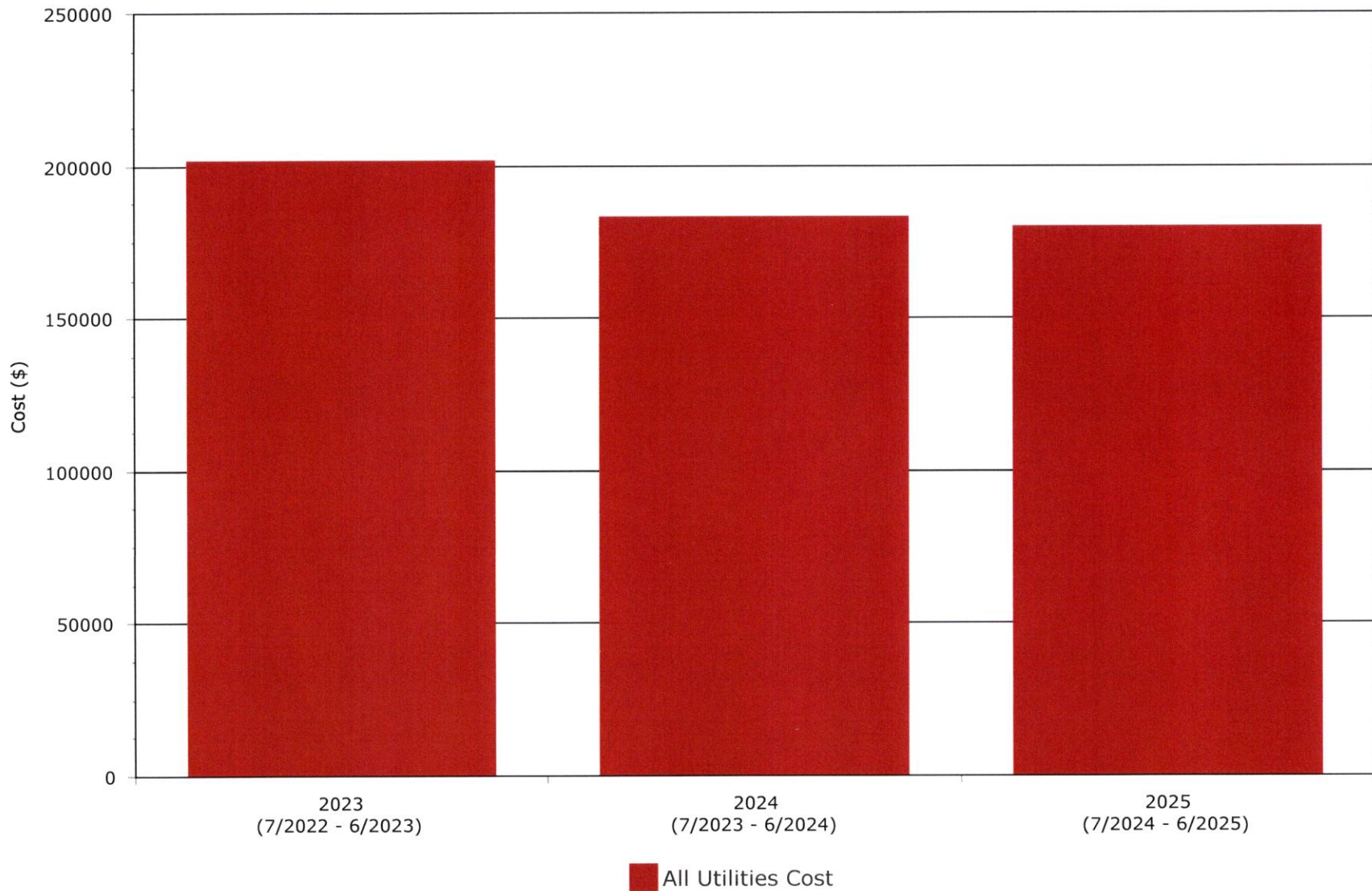
Utility Report

November 24, 2025

Betsy Layne Elementary **2023/2024-2024/2025** **School Years**



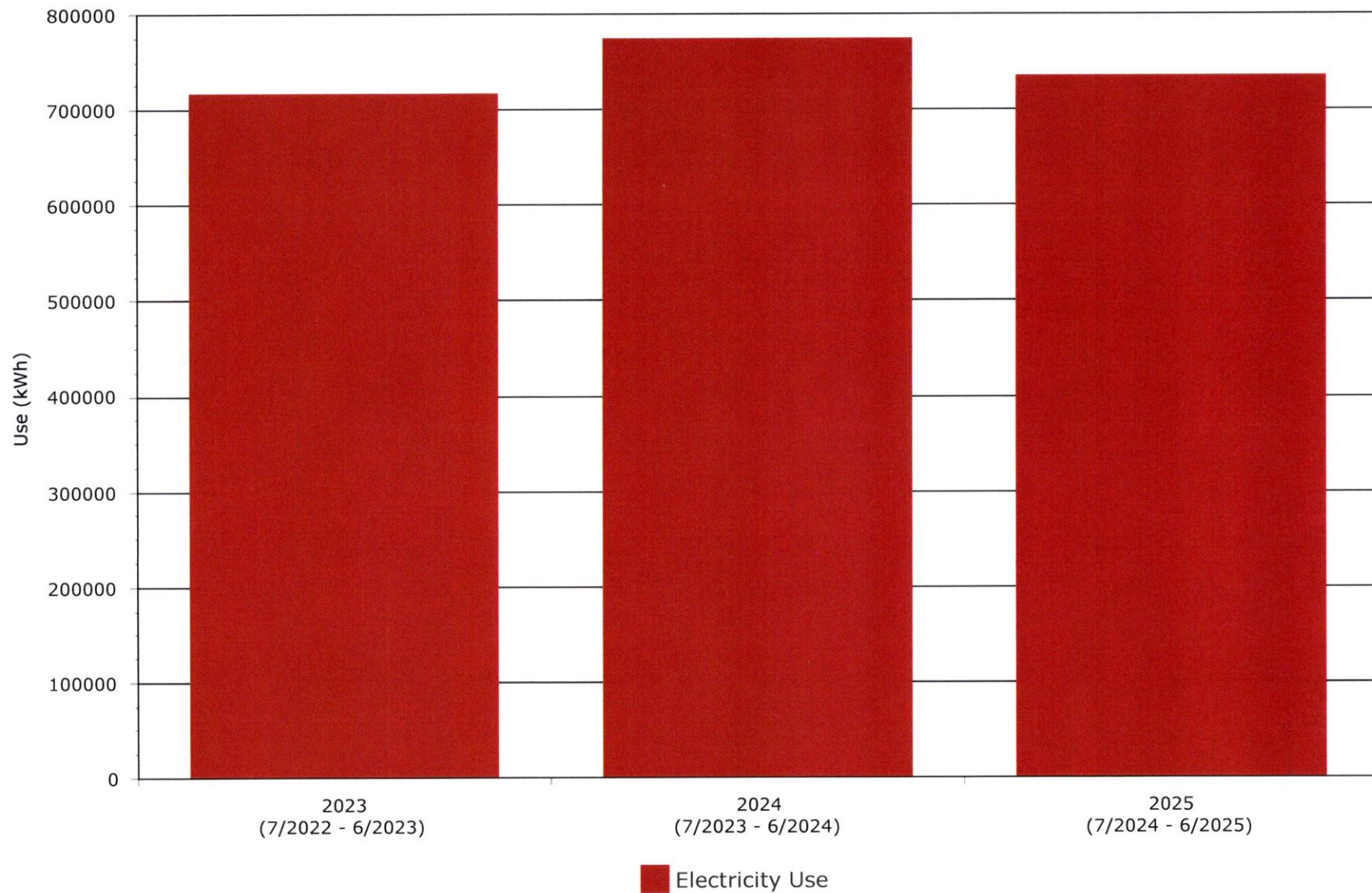
Year-Over-Year Comparison
Floyd County Board of Education
BLES -- 7/2022 to 6/2025



Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025

Period	All Utilities Cost
2023	\$201,960
2024	\$183,558
2025	\$180,304

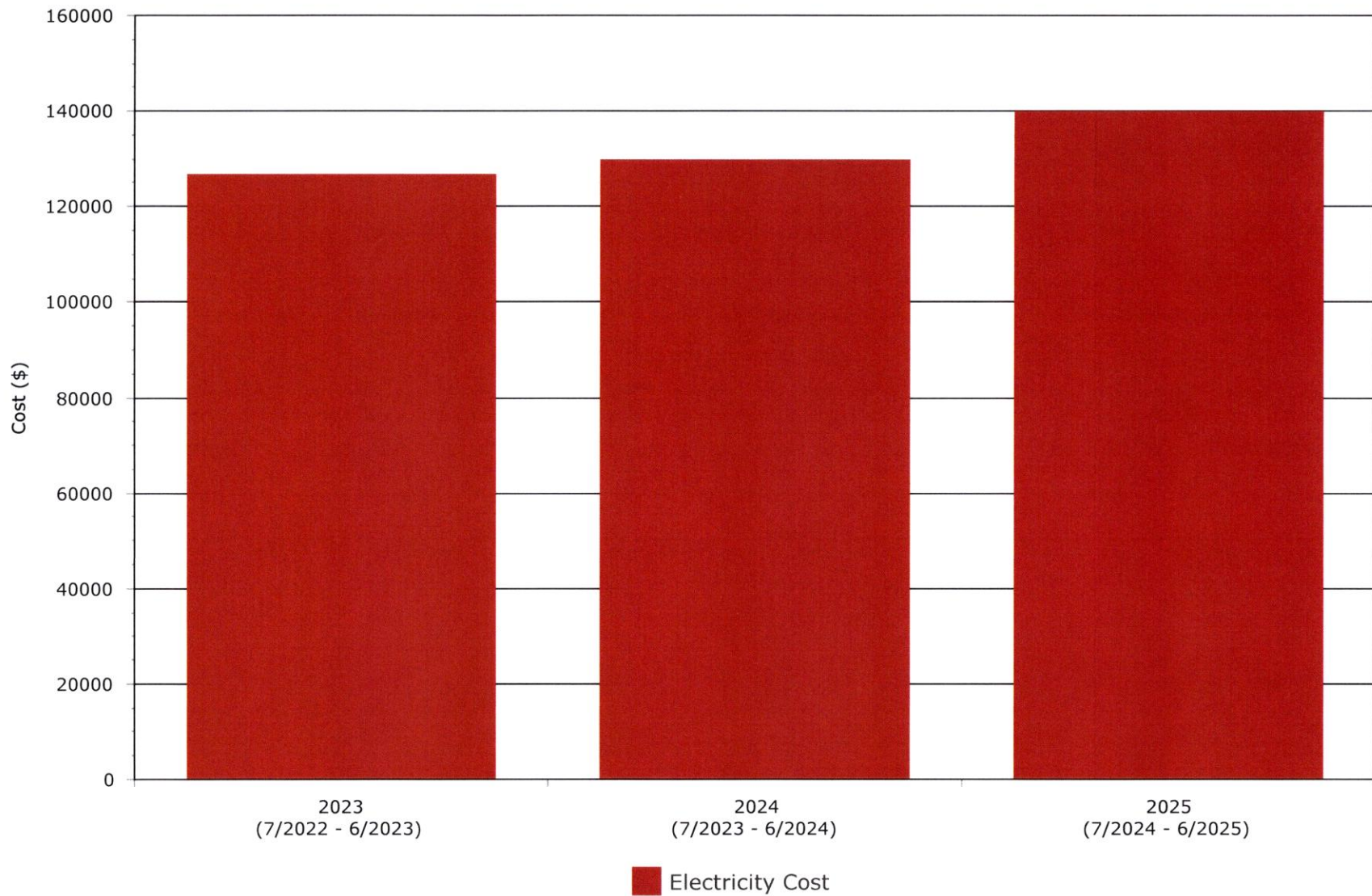
Year-Over-Year Comparison
Floyd County Board of Education
BLES -- 7/2022 to 6/2025



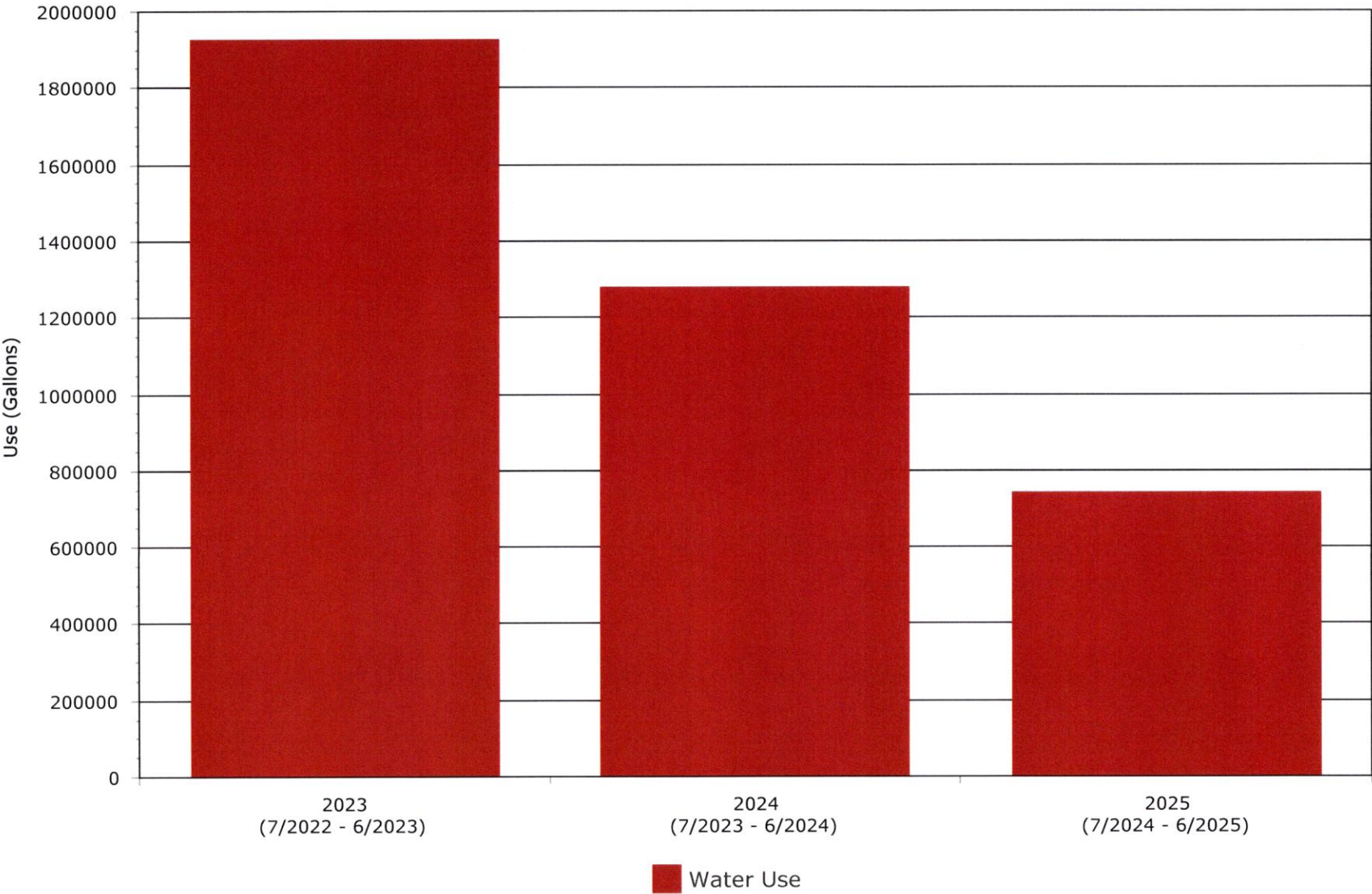
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025

Period	Electricity Use (kWh)
2023	717,863
2024	774,695
2025	735,121

Year-Over-Year Comparison
Floyd County Board of Education
BLES -- 7/2022 to 6/2025



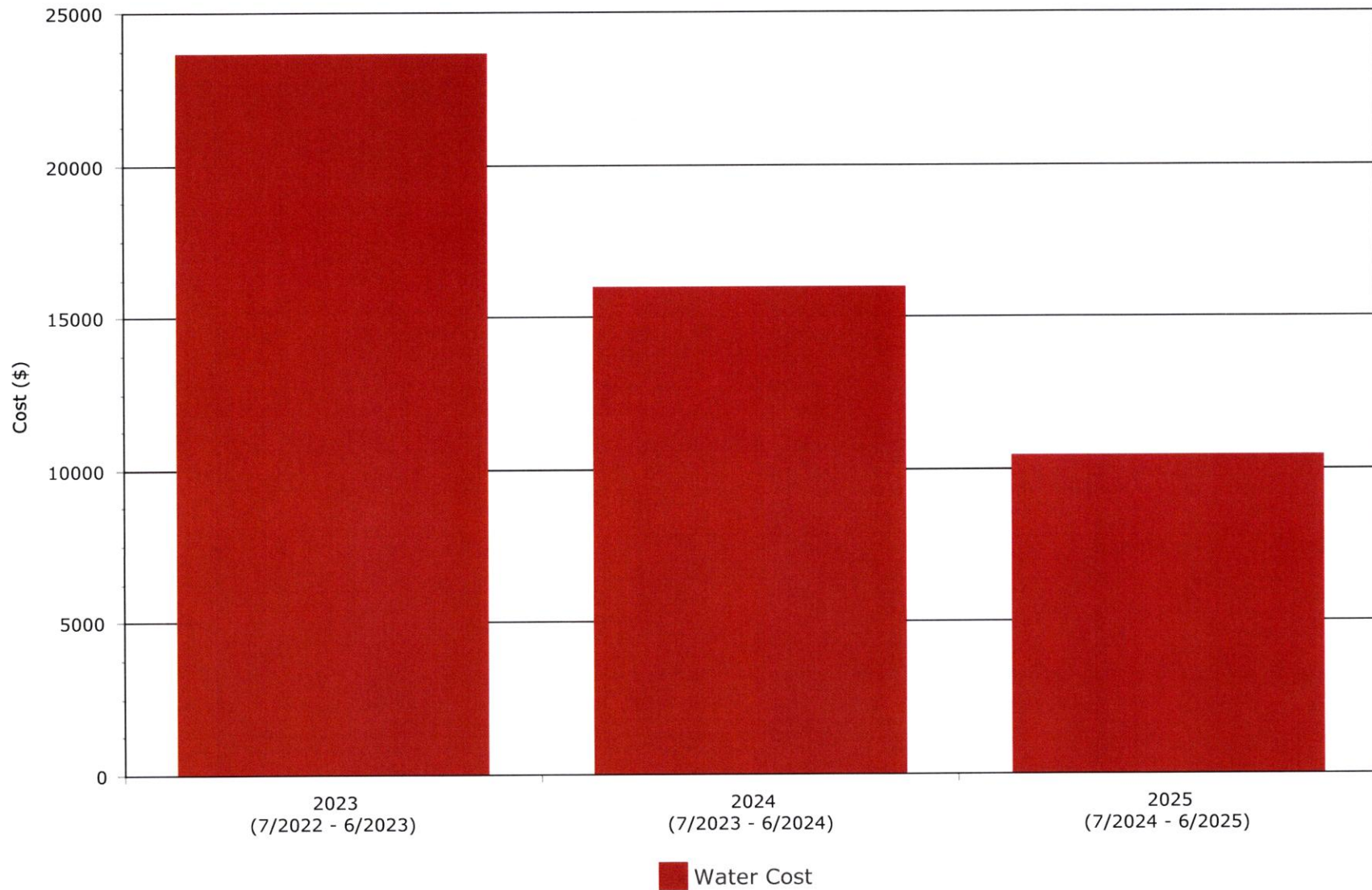
Year-Over-Year Comparison
Floyd County Board of Education
BLES -- 7/2022 to 6/2025



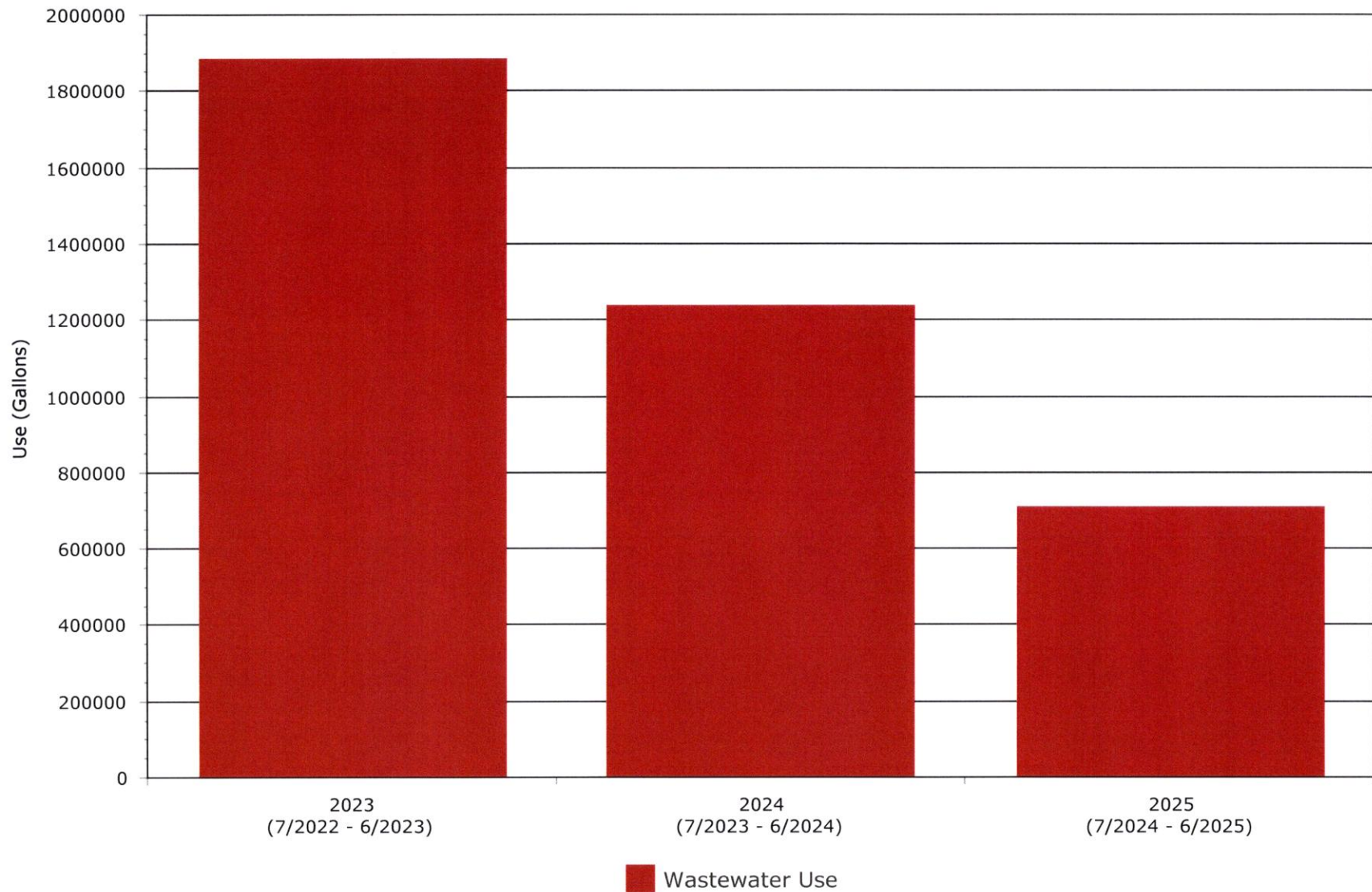
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025

Period	Water Use (Gallons)
2023	1,928,789
2024	1,279,164
2025	744,232

Year-Over-Year Comparison
Floyd County Board of Education
BLES -- 7/2022 to 6/2025



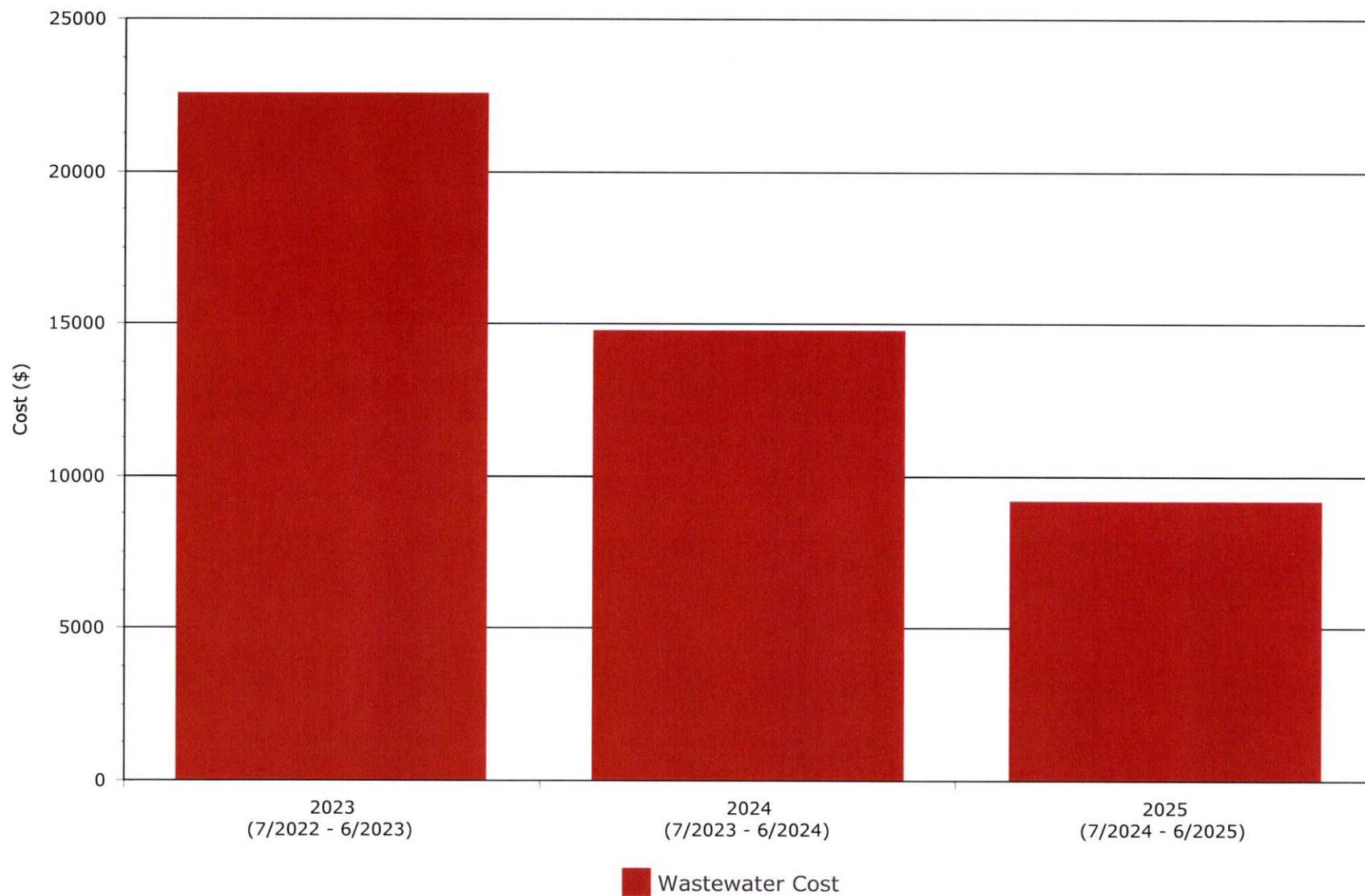
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025



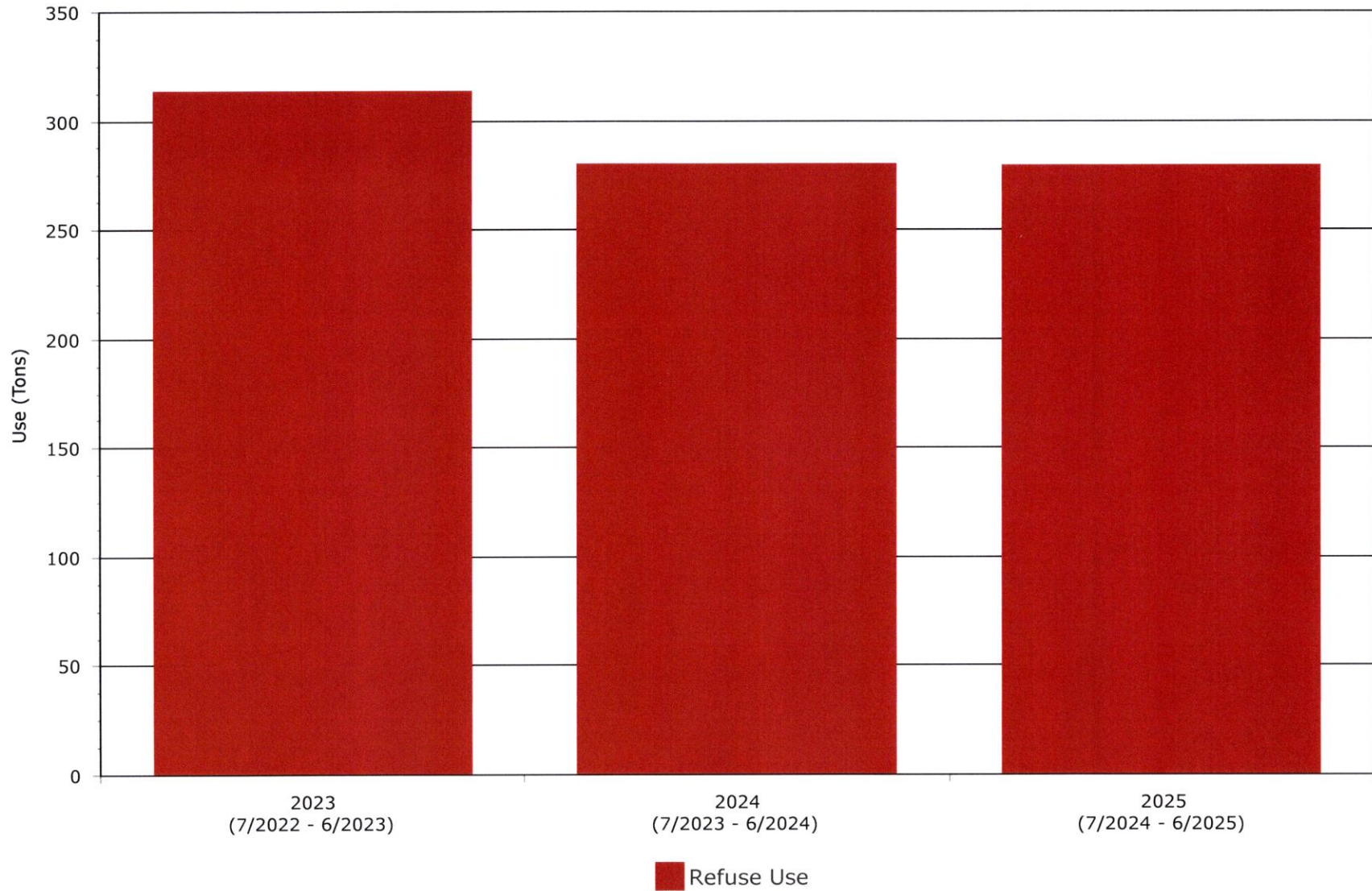
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025

Period	Wastewater Use (Gallons)
2023	1,887,036
2024	1,239,250
2025	710,232

Year-Over-Year Comparison
Floyd County Board of Education
BLES -- 7/2022 to 6/2025



Year-Over-Year Comparison
Floyd County Board of Education
BLES -- 7/2022 to 6/2025

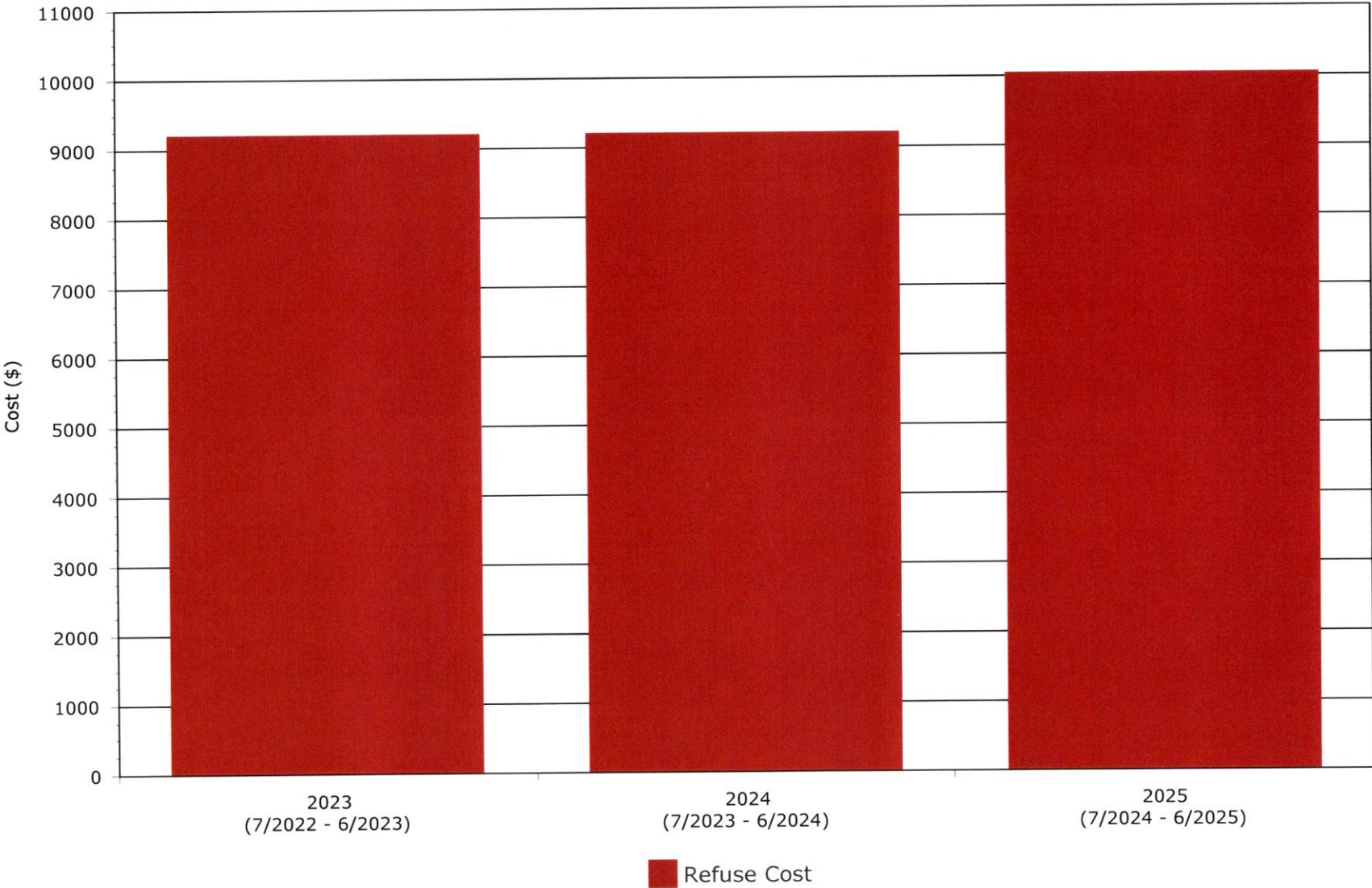


Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025

Period	Refuse Use (Tons)
2023	314
2024	281
2025	280

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Year-Over-Year Comparison
Floyd County Board of Education
BLES -- 7/2022 to 6/2025



Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025

Period	Refuse Cost
2023	\$9,202
2024	\$9,200
2025	\$10,037