

HARDIN COUNTY BOARD OF EDUCATION



MTD YTD REPORT

PROJECT NUMBER: 9005				PER PUPIL ALLOC EXP-EAST HARDIN			
STATE CODE:				THROUGH OCT 2025			
CFDA NUMBER:				BRITTANY NICKELL-PRIN			
GRANT AMOUNT: 1				KIM COATES - OM/BK THROUGH OCT 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9005 PER PUPIL ALLOC EXP-EAST HARDIN							
TOTAL EXPENSES							
	33,899.72	99,682.37	9,323.10	9,323.10	39,301.94	39,301.94	26,480.71
TOTAL	33,899.72	99,682.37	9,323.10	9,323.10	39,301.94	39,301.94	26,480.71
9008 PER PUPIL ALLOCATION EXP-WOODLAND							
TOTAL EXPENSES							
	6,663.60	75,558.91	2,231.83	2,231.83	24,961.78	24,961.78	43,933.53
TOTAL	6,663.60	75,558.91	2,231.83	2,231.83	24,961.78	24,961.78	43,933.53
9013 PER PUPIL ALLOC EXP-JOHN HARDIN HS							
TOTAL EXPENSES							
	20,419.02	123,059.00	7,221.34	7,221.34	40,023.59	40,023.59	62,616.39
TOTAL	20,419.02	123,059.00	7,221.34	7,221.34	40,023.59	40,023.59	62,616.39
9014 PER PUPIL ALLOCATION - LAKEWOOD							
TOTAL EXPENSES							
	6,674.73	58,410.76	3,632.32	3,632.32	23,772.78	23,772.78	27,963.25
TOTAL	6,674.73	58,410.76	3,632.32	3,632.32	23,772.78	23,772.78	27,963.25
9015 PER PUPIL ALLOCATION EXP-BLUEGRASS							
TOTAL EXPENSES							
	9,251.68	76,018.72	17,003.81	17,003.81	35,172.43	35,172.43	31,594.61
TOTAL	9,251.68	76,018.72	17,003.81	17,003.81	35,172.43	35,172.43	31,594.61
9017 PER PUPIL ALLOCATION EXP-CREEKSIDE							
TOTAL EXPENSES							
	6,032.13	53,272.99	4,933.50	4,933.50	23,327.99	23,327.99	23,912.87
TOTAL	6,032.13	53,272.99	4,933.50	4,933.50	23,327.99	23,327.99	23,912.87

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PROJECT NUMBER: 9018				PER PUPIL ALLOC-HEARTLAND ELEM			
STATE CODE:				THROUGH OCT 2025			
CFDA NUMBER:				EMILY CAMPBELL-PRIN			
GRANT AMOUNT: 1				WHITNEY FLYNN-OM/BK THROUGH OCT 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9018 PER PUPIL ALLOC-HEARTLAND ELEM							
TOTAL EXPENSES							
	6,969.89	67,284.13	5,006.32	5,006.32	36,580.39	36,580.39	23,733.85
TOTAL	6,969.89	67,284.13	5,006.32	5,006.32	36,580.39	36,580.39	23,733.85
9020 PER PUPIL ALLOC EXP-G C BURKHEAD							
TOTAL EXPENSES							
	6,016.96	72,140.59	6,216.89	6,216.89	32,438.66	32,438.66	33,684.97
TOTAL	6,016.96	72,140.59	6,216.89	6,216.89	32,438.66	32,438.66	33,684.97
9021 PER PUPIL ALLOCATION-NORTH PARK							
TOTAL EXPENSES							
	6,367.29	48,983.06	3,314.32	3,314.32	20,511.27	20,511.27	22,104.50
TOTAL	6,367.29	48,983.06	3,314.32	3,314.32	20,511.27	20,511.27	22,104.50
9025 PER PUPIL ALLOC-COLLEGE VIEW CAMPU							
TOTAL EXPENSES							
	3,331.69	50,008.00	2,351.07	2,351.07	14,002.81	14,002.81	32,673.50
TOTAL	3,331.69	50,008.00	2,351.07	2,351.07	14,002.81	14,002.81	32,673.50
9030 PER PUPIL ALLOCATION EXP-CVES							
TOTAL EXPENSES							
	9,781.66	62,257.00	2,394.15	2,394.15	16,266.33	16,266.33	36,209.01
TOTAL	9,781.66	62,257.00	2,394.15	2,394.15	16,266.33	16,266.33	36,209.01
9040 PER PUPIL ALLOC EXP-NEW HIGHLAND							
TOTAL EXPENSES							
	6,046.12	63,117.50	2,932.46	2,932.46	17,721.36	17,721.36	39,350.02
TOTAL	6,046.12	63,117.50	2,932.46	2,932.46	17,721.36	17,721.36	39,350.02

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PROJECT NUMBER: 9050				PER PUPIL ALLOC EXP-LINCOLN TRAIL			
STATE CODE:				THROUGH OCT 2025			
CFDA NUMBER:				KELLY MILLER-PRINCIPAL			
GRANT AMOUNT: 1				STEPHANIE POLIN-OM/BKTHROUGH OCT 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9050 PER PUPIL ALLOC EXP-LINCOLN TRAIL							
TOTAL EXPENSES							
	5,933.21	75,681.41	2,509.84	2,509.84	49,393.22	49,393.22	20,354.98
TOTAL	5,933.21	75,681.41	2,509.84	2,509.84	49,393.22	49,393.22	20,354.98
9070 EARLY COLLEGE & CAREER CENTER							
TOTAL EXPENSES							
	17,572.33	87,150.00	9,845.12	9,845.12	37,125.67	37,125.67	32,452.00
TOTAL	17,572.33	87,150.00	9,845.12	9,845.12	37,125.67	37,125.67	32,452.00
9075 PER PUPIL ALLOC EXP-NORTH HARDIN							
TOTAL EXPENSES							
	32,060.53	289,863.17	34,117.34	34,117.34	108,103.15	108,103.15	149,699.49
TOTAL	32,060.53	289,863.17	34,117.34	34,117.34	108,103.15	108,103.15	149,699.49
9077 PER PUPIL ALLOC EXP-J T ALTON							
TOTAL EXPENSES							
	12,038.11	111,259.07	11,696.38	11,696.38	42,400.24	42,400.24	56,820.72
TOTAL	12,038.11	111,259.07	11,696.38	11,696.38	42,400.24	42,400.24	56,820.72
9079 PER PUPIL ALLOCATION EXP-RADCLIFF							
TOTAL EXPENSES							
	10,621.31	53,478.42	2,834.88	2,834.88	15,322.01	15,322.01	27,535.10
TOTAL	10,621.31	53,478.42	2,834.88	2,834.88	15,322.01	15,322.01	27,535.10
9080 PER PUPIL ALLOCATION-NORTH MIDDLE							
TOTAL EXPENSES							
	22,585.64	76,965.68	6,607.69	6,607.69	24,368.68	24,368.68	30,011.36
TOTAL	22,585.64	76,965.68	6,607.69	6,607.69	24,368.68	24,368.68	30,011.36

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PROJECT NUMBER: 9090 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1				PER PUPIL ALLOC EXP-RINEYVILLE THROUGH OCT 2025 S. BREEDING- PRIN REBECCA MOORE- OM/BK THROUGH OCT 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9090	PER PUPIL ALLOC EXP-RINEYVILLE						
	TOTAL EXPENSES						
	7,223.33	69,356.50	3,261.90	3,261.90	39,757.69	39,757.69	22,375.48
	TOTAL	7,223.33	69,356.50	3,261.90	3,261.90	39,757.69	39,757.69
							22,375.48
9165	PER PUPIL ALLOC EXP-VINE GROVE						
	TOTAL EXPENSES						
	5,203.35	63,052.20	3,043.40	3,043.40	22,922.56	22,922.56	34,926.29
	TOTAL	5,203.35	63,052.20	3,043.40	3,043.40	22,922.56	22,922.56
							34,926.29
9168	PER PUPIL ALLOC EXP-WEST HARDIN						
	TOTAL EXPENSES						
	8,733.57	84,378.59	7,291.73	7,291.73	26,643.84	26,643.84	49,001.18
	TOTAL	8,733.57	84,378.59	7,291.73	7,291.73	26,643.84	26,643.84
							49,001.18
9190	PER PUPIL ALLOC EXP-CENTRAL HARDIN						
	TOTAL EXPENSES						
	31,865.68	245,500.00	16,066.73	16,066.73	79,632.50	79,632.50	134,001.82
	TOTAL	31,865.68	245,500.00	16,066.73	16,066.73	79,632.50	79,632.50
							134,001.82
9210	PER PUPIL ALLOC EXP-MEADOWVIEW						
	TOTAL EXPENSES						
	5,564.87	89,362.90	7,868.09	7,868.09	29,521.90	29,521.90	54,276.13
	TOTAL	5,564.87	89,362.90	7,868.09	7,868.09	29,521.90	29,521.90
							54,276.13
	TOTAL EXPENSES						
	280,856.42	2,095,840.97	171,704.21	171,704.21	799,272.79	799,272.79	1,015,711.76
	GRAND TOTALS	280,856.42	2,095,840.97	171,704.21	171,704.21	799,272.79	799,272.79
							1,015,711.76

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MTD YTD REPORT

REPORT OPTIONS

	Field #	Total	Page Break
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Sequence 2	00	N	N
Sequence 3	00	N	N
Sequence 4	00	N	N

Report title:
MTD YTD REPORT

Print totals only: Y
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Multiyear view: Default
Suppress zero balance accts: Y

File output: N
Year/Period: 2026/04
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(F)ull or (S)hort desc: F
Print full GL account: N
Double space: Y
Summ objs to position: 5
Roll to major project? N
Print amounts on separate line: Y
Print journal detail: N
Year/period: 2025/01
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Year/period: 2025/13
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