

### CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.  
START DATE: On-going  
EST. COMPLETION: On-going  
BUDGET: \$165,000  
DEPT: Street  
MONTHLY CHGS: **Construction crew is currently rebuilding the intersection of 19th and Allen, as well as rebuilding slabs on 20th St. from Triplett to Breckenridge. Maintenance Crew is replacing eight sections of slab on Belmar Dr. between Placid Pl. and Steele Dr.**

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### DUGAN BEST TENNIS COURT REPURPOSING

DESCRIPTION: Repurposing of two existing tennis courts  
START DATE: August 2024  
EST. COMPLETION: October 2025  
BUDGET: \$220,000  
DEPT: Parks, Buildings and Engineering  
MONTHLY CHGS: **Contractor has completed asphalt, concrete sidewalks, and installation of obstacle course. Fence, gaga ball pit, basketball and soccer goal installation, court coating, and final dirt work, final stabilization should be completed this month. Ribbon cutting scheduled for November 19.**

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### ELIZABETH MUNDAY SENIOR CENTER

DESCRIPTION: This project will consist of a total replacement of the existing Elizabeth Munday Senior Center. The new facility will be constructed at the corner of Carter Rd and 2<sup>nd</sup> St. Major aspects of this project will include activity and game areas, modern kitchens, and multipurpose rooms in a fully modernized facility to meet the needs of community seniors.

START DATE: May 2024  
EST. COMPLETION: December 2026  
BUDGET: \$4,500,000  
Total Project Cost - \$6.5M  
Contributions: \$4.5M City and \$2.0M County

DEPT: Administration/Engineering  
MONTHLY CHGS: **The contractor completed under slab rough in for utilities and placed concrete for the floor slab. Stud framing for the walls will begin in the coming weeks.** Currently, the Senior Center has raised \$270,000 in their capital campaign to gain matching funds for an additional \$500,000 from the County for this new facility.

### FIRE STATION #1

DESCRIPTION: This project will consist of a total replacement of the existing Fire #1 Command Station and include the building of a newly expanded facility at the current location. Major aspects will include updated daytime and nighttime areas, administrative offices, along with modern apparatus bays.

START DATE: March 2024

EST. COMPLETION: December 2027

BUDGET: \$15,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: The design team has completed the schematic design and have begun design development and construction drawings. Finalizing renderings and exterior color schemes for this station.

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### FIRE STATION #3

DESCRIPTION: This project will consist of a total replacement of the existing Fire Station #3 and include the building of a new expanded facility at the current location. Major aspects will include updated daytime, nighttime areas, administrative offices, along with modern apparatus bays.

START DATE: October 2022

EST. COMPLETION: March 2026

BUDGET: \$7,500,000

DEPT: Administration/Engineering

MONTHLY CHGS: **The contractor continues brick installation. Overhead mechanical, plumbing, and electrical work are on-going. Metal stud framing is underway for the second floor.**

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### INDOOR SPORTS FACILITY

DESCRIPTION: Design and Construction of an 88,000 square foot indoor sports complex comprised of one turf court, 5 basketball courts, common areas, and admin offices.

START DATE: July 2022

EST. COMPLETION: June 2026

BUDGET: \$18,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: **Contractor completed erecting steel for Pre-Engineered Metal Building (PEMB). Contractor continues erecting conventional building portion. Contractor beginning metal stud framing of PEMB.**

Undercut and remove spoils: October 2024

Deep foundations: November 2024

Project Construction: September 2024 – June 2026

## MONARCH NRSA

DESCRIPTION: Revitalization of the northeast area of Owensboro  
START DATE: July 2025  
EST. COMPLETION: June 2030  
BUDGET: \$9.3 Million  
DEPT: Community Development  
MONTHLY CHGS: The Monarch NRSA is generally bounded on the north by the municipal limits, Clay Street on the west, 9<sup>th</sup> Street on the south and Dixie Court on the east. The proposed budget tables detail six major project categories, two sub project categories and 200 potential individual projects funded, consisting of 22 commercial building rehabs, 177 housing and 1 public service project. CDBG and HOME funding will be utilized to cover all of the proposed public investment, and it is forecasted that funding will be sufficient to fully implement the identified projects from 2025-2030. A total of \$4,780,500 in public funding is estimated to be available from 2025-2030 (approximately \$2,745,500 in CDBG funds, \$1,535,000 in HOME funds and \$500,000 in Community Catalyst Grant Funds). The estimated total Public and Private investment that will occur from 2025 – 2030 within the Monarch NRSA will be \$9,328,250.

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## MORELAND PARK BASKETBALL COURT AND PICKLEBALL COURT ADDITION

DESCRIPTION: Relocating the basketball court from current location to corner of Hickman and Parrish Avenue. Repurposing existing basketball court (being relocated across Hickman) into two pickleball courts  
START DATE: January 2025  
EST. COMPLETION: October 2025  
BUDGET: \$234,196  
DEPT: Parks, Buildings and Engineering  
MONTHLY CHGS: **Basketball Court: Contractor has completed asphalt, goal installation, concrete sidewalk, & court coating. Final dirt work and site stabilization to be installed this month.**  
  
**Pickleball Court: Contractor has completed asphalt. Court coatings, equipment install, and final dirt work/site stabilization to be installed this month.**

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## OUTDOOR PICKLEBALL COMPLEX

DESCRIPTION: Development of a multi-court, outdoor pickleball complex at Ben Hawes Park in partnership with River City Pickleball, Inc., who will provide one-third of the total initial construction costs.  
START DATE: November 2023  
EST. COMPLETION: May 2026  
BUDGET: \$1,500,000  
DEPT: Parks  
MONTHLY CHGS: **The contractor started site grading work.**

## PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.

START DATE: On-going

EST. COMPLETION: On-going

BUDGET \$1 Million

DEPT: Engineering & Street Depts.

MONTHLY CHGS: We are working on the fall paving list.

	Street	From	To	Status
<b>1</b>	Trinity Dr	Old Hartford	Asbury	<b>Paving Complete</b>
<b>2</b>	Trinity Dr Ct	Asbury	End	<b>Paving Complete</b>
<b>3</b>	Asbury Pl	Kelly Ln	Redford Dr	<b>Paving Complete</b>
<b>4</b>	Cokesbury Pl	Asbury	End	<b>Paving Complete</b>
<b>5</b>	Greenhill	Asbury	End	<b>Paving Complete</b>
<b>6</b>	Aldersgate N	Trinity	End	<b>Paving Complete</b>
<b>7</b>	Aldersgate S	Trinity	End	<b>Paving Complete</b>
<b>8</b>	Kelly Ln	Asbury	Strawbridge	<b>Paving Complete</b>
<b>9</b>	Epworth	Strawbridge	Kelly Ln	<b>Paving Complete</b>
<b>10</b>	Idaho	Yosemite	Yellowstone	Prep Complete
<b>11</b>	Madison	Yosemite	Yellowstone	Prep Complete
<b>12</b>	Wandering Way	Colorado	Yellowstone	Prep Complete
<b>13</b>	Yosemite	Madison	Colorado	Prep Complete
<b>14</b>	Yellowstone	Ewing	Colorado	Prep Complete
<b>15</b>	Colorado	Yosemite	Yellowstone	Prep Complete
<b>16</b>	Sioux PL	S. Griffith	Windsor	Prep Complete
<b>17</b>	Seminole PL	Pawnee	Mohawk	Prep Complete
<b>18</b>	Iroquois Pl	Pawnee	Mohawk	Prep Complete
<b>19</b>	South York	Carter	Dallas	<b>Paving Complete</b>
<b>20</b>	Frost Ave	Park Plaza	Washington	<b>Paving Complete</b>
<b>21</b>	Park Plaza Dr	Frost	Frederica	<b>Paving Complete</b>
<b>22</b>	14 <sup>th</sup> St	J R Miller	Frederica	<b>Prep Complete</b>
<b>23</b>	Allen	Parrish	14 <sup>th</sup>	<b>Prep Complete</b>
<b>24</b>	St. Ann	Parrish	14 <sup>th</sup>	<b>Prep Complete</b>
<b>25</b>	Wayside Dr E	Holly	Holly	<b>Prep Complete</b>
<b>26</b>	Holly	McFarland	Flamingo	<b>Prep Complete</b>
<b>27</b>	Pensive	Reigh Count	End	<b>Paving Complete</b>
<b>28</b>	Reigh Count	20 Grand	Citation	<b>Paving Complete</b>
<b>29</b>	Hoop Jr	Reigh Count	End	<b>Paving Complete</b>
<b>30</b>	Hamilton	4 <sup>th</sup>	2 <sup>nd</sup>	<b>Prep Complete</b>
<b>31</b>	Greyhound	Hamilton	2 <sup>nd</sup>	Prep Complete
<b>32</b>	17 <sup>th</sup>	J R Miller	Moseley	<b>Contractor Working</b>
<b>33</b>	17 <sup>th</sup>	Sweeney	Triplett	<b>Contractor Working</b>
		Street 4.95 Miles		

**TAX INCREMENT FINANCING  
DEVELOPMENT AREA- HWY 54**

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Submitted Request for Reimbursement to DOR in amount \$1,936,973.99.

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**TAX INCREMENT FINANCING  
DEVELOPMENT AREA- DOWNTOWN**

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Submitted Request for Reimbursement to DOR in amount \$1,024,949.43.