

DEPARTMENT OF FACILITIES

THOMAS STOKES, DIRECTOR
TRACY PARSLEY, MAINTENANCE SUPERVISOR
BOBBIE CASTLEMAN, CUSTODIAL SUPERVISOR
GEORGE BROCK, ENERGY MANAGER

MEMO

TO: Dr. Jesse Bacon, Superintendent

FROM: Thomas Stokes, Director of Facilities *TAS*

DATE: November 12, 2025

RE: BCPS Life Safety Upgrades: Change Order #03

Our project contained a contingency of \$298,211.90, currently \$177,459.50 remains. Clock systems were added to this project utilizing contingency funds through this change order to replace failing clocks. Clocks are to be direct purchased by BCPS through coop KEDC purchase agreement. Therefore, \$133,845.26 will be deducted from contingency and paid as a direct purchase order, resulting in remaining contingency of \$43,614.24.

I recommend approval of this request.

Attached paperwork is listed below with action items noted for each:

- AIA Document G701-2017 (Signature)
- KES Change Order Request (signature pg. 1)
- FACPAC Change Order (Signature)

OUR MISSION IS TO INSPIRE AND EQUIP OUR STUDENTS TO SUCCEED IN LIFE

BULLITT COUNTY PUBLIC SCHOOLS IS AN EQUAL EDUCATION AND EMPLOYMENT INSTITUTION

AIA® Document G701® – 2017

Change Order

PROJECT: <i>(Name and address)</i> Bullitt County Public Schools Fire Alarm and Intercom Replacement	CONTRACT INFORMATION: Contract For: General Construction Date: July 29, 2024	CHANGE ORDER INFORMATION: Change Order Number: 003 Date: November 3, 2025
OWNER: <i>(Name and address)</i> Bullitt County Public Schools 1040 Hwy. 44 East Shepherdsville, KY 40165	ARCHITECT: <i>(Name and address)</i> CMTA, Inc. 10411 Meeting Street Prospect, KY 40059	CONTRACTOR: <i>(Name and address)</i> Kentuckiana Electrical Services P.O. Box 19889 Louisville, KY 40259

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Utilize allowance and contingency for clock replacement.

Direct purchase for Clocks through KEDC will be associated with this change order.

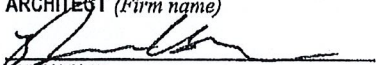
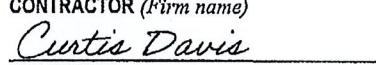
The original Contract Sum was	\$ 2,138,400.00
The net change by previously authorized Change Orders	\$ 5,199.74
The Contract Sum prior to this Change Order was	\$ 2,143,599.74
The Contract Sum will be increased by this Change Order in the amount of	\$ 109,551.88
The new Contract Sum including this Change Order will be	\$ 2,253,151.62

The Contract Time will be increased by three hundred twenty four (324) days.

The new date of Substantial Completion will be June 5, 2026

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

<u>CMTA, Inc.</u> ARCHITECT <i>(Firm name)</i>	<u>Kentuckiana Electrical Services</u> CONTRACTOR <i>(Firm name)</i>	<u>Bullitt County Public Schools</u> OWNER <i>(Firm name)</i>
 SIGNATURE	 SIGNATURE	 SIGNATURE
<u>Ryan Harvey - Engineer</u> PRINTED NAME AND TITLE	<u>Curtis Davis, Project Manager</u> PRINTED NAME AND TITLE	 PRINTED NAME AND TITLE
<u>2025-11-3</u> DATE	<u>11/3/2025</u> DATE	 DATE



Kentucky Educational Development Corporation
<https://www.kedc.org>
606-928-0205

904 Rose Road
Ashland, Kentucky 41102

Quote issued to:

Bullitt County Schools
Ryan Harvey
1040 Highway 44 East
Shepherdsville, KY 40165

Quote Number	20260079
Location Name	Bullitt County Schools
Project Description	POE Clock System v2
Quote Date	September 24, 2025
Valid Until	October 4, 2025

Item	Description	Unit Cost	Quantity	Line Total
SBP-31S-404-0R	Sapling - DIGITAL, IP, 3100 MODEL, 4.0", 4 DIGITS, POE, RED DISPLAY	\$461.87	272	\$125,628.64
SAB-1BD-00S-0	Sapling - DIGITAL FLUSH MOUNT HOUSING	\$77.95	101	\$7,872.95
NET-MONT-SOFT	Sapling - NETWORK CLOCK MONITORING, SOFTWARE	\$3.52	1	\$3.52
SDG-CLR-COVR-40	POLYCARBONATE COVER FOR 2.5" OR 4.0" DIGITAL CLOCKS	\$340.15	1	\$340.15

Total	\$133,845.26
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Quote Terms:

Quotes are valid for a period of 30 days from the date of issue, unless other arrangements have been made. Due to ongoing manufacturing and supply chain issues, it is possible that some items may require an extended delivery time. To proceed with an order, it is kindly requested that a purchase order be provided.

BCPS Fire Alarm and Intercom

Change orders report generated by Curtis Davis (KES)



Change Order KES-0013 - Clocks

Creator	Curtis Davis (KES)	Total cost	109,551.88 USD
Assignee	Curtis Davis (KES)	Reason	—
Status	Pending approval	Reference number	—
Due date	—	Schedule impact?	—
Responsible company	KES	Company address	—
Description	—		

Response (rev.1)

Responded by	—	Responded on	—
Notes	—		
Attachments	—		

Cost (rev.1)

Submitted by	Curtis Davis (KES)	Submitted on	09/11/2025
Notes	—		
Backup documents	—		

Submitter signature

Date

Cost summary (USD)

This change order

109,551.88

Approver signature

Date

BCPS Fire Alarm and Intercom**Cost breakdown (rev.1)****Materials**

#	ITEM NAME	QUANTITY	UNIT TYPE	UNIT COST (USD)	ITEM COST (USD)
1	CAT 6 Plenum Cabling	36000.0	Linear feet	0.28	10,080.00
2	CAT 6 Panduit Mini Com	390.0	Each	13.90	5,421.00
3	Panduit 24 Port Patch Panel	13.0	Each	55.50	721.50
4	Panduit Ivory Single Port CAT 6 Biscuit Box	200.0	Each	7.20	1,440.00
5	6' CAT 6 Patch Cord	200.0	Each	2.40	480.00
				MATERIALS	18,142.50

Labor

#	ITEM NAME	QUANTITY	UNIT TYPE	UNIT COST (USD)	ITEM COST (USD)
1	Journeyman Wireman	455.0	Hours	95.00	43,225.00
2	Apprentice Wireman	455.0	Hours	69.00	31,395.00
				LABOR	74,620.00

Equipment

#	ITEM NAME	QUANTITY	UNIT TYPE	UNIT COST (USD)	ITEM COST (USD)
1	Scissor Lift	2.0	Months	1,250.00	2,500.00
				EQUIPMENT	2,500.00

SUBTOTAL**95,262.50**

Cost breakdown (rev.1) - Continued

Final Markups

#	ITEM NAME	APPLIED TO (USD)	PERCENTAGE	ITEM COST (USD)
1	Overall Mark Up	Subtotal + Markups: 95,262.50 USD	15.00%	14,289.38
			FINAL MARKUPS	14,289.38

THIS CHANGE ORDER **109,551.88**

FACPAC Contract Change Order Supplemental Information Form (Ref# 63618)

Form Status: Saved

Tier 2 Project: Bullitt County Life Safety Upgrades 2022

BG Number: 23-165

District: Bullitt County (HB678) (071)

Status: Active

Phase: Project Initiation (View Checklist)

Contract: KES, 0001, General Construction - Fire Alarm and Intercom Replacement
Infrastructure

Type: General Contractor

Proposed

Change Order Number	3
Time Extension Required	Yes
If Yes Number Of Days	324
Date Of Change Order	11/3/2025
Change Order Amount To Date	Increase

Construction Contingency

Calculations below are project wide. Remaining negative Construction Contingency may require the submission of a revised BG1.

Current Approved Amount	\$298,211.90
Net Approved COs	\$11,200.52
Remaining After Approved COs	\$287,011.38
Net All COs	\$120,752.40
Remaining After All COs	\$177,459.50

This Requested Change Order Amount \$109,551.88

+/-

Change In A/E Fee This Change Order \$0.00

+/-

Change In CM Fee This Change Order \$0.00

+/-

Remaining Construction Contingency \$177,459.50

Balance

Contract Change Requested By Architect/Engineer

Contract Change Reason Code Expansion of Scope

Change Order Description And Justification

Expansion of scope to utilize remaining contingency money for clock replacement at affected facilities. This updates clock systems that were non-operational or non-supported to current district standards.

Cost Benefit To Owner

Updated, standardized clock systems in facilities to replacing aging and outdated infrasturcture.

Contract unit prices have been utilized No
to support the cost associated with this
change order.

Detailed Cost Breakdown

Contract unit prices have not been utilized, provide a detailed cost breakdown which
separates labor, material, profit and overhead.

Detail Item	Amount	Percent of Total
Labor	\$77,120.00	70.40%
Materials	\$18,142.50	16.56%
Profit and Overhead	\$14,289.38	13.04%
Bond Insurance		0.00%
Cost Breakdown Total:	\$109,551.88	

Cost for this Change Order supported No
by an alternate bid or competitive price
quote
Explain Why
Change order to an existing project and contact.

Change Order Supplemental Information Form Signature Page (Online Form Ref# 63618)

Ryan Harvey

Digitally signed by Ryan Harvey
DN: C=US, E=rharvey@cmta.com,
O=CMTA, OU=CMTA, CN=Ryan Harvey
Date: 2025.11.04 09:35:50-05'00'

2025-11-04

Architect

Date

Construction Manager

Date

Lisa Lewis

Finance Officer

11-12-2025

Date

Local Board of Education Designee

Date