

SBDM PRELIMINARY ALLOCATIONS			
2011-2012		2/10/2011	
<b>DISTRICT: Southgate Independent</b>		<b>SCHOOL: Southgate Elementary</b>	
February, 2011			
<b>REVENUES</b>			
<b>SECTION 4 ALLOCATION</b>			
CERTIFIED SALARIES	\$	696,792	
FRINGE BENEFITS	\$	-	
<b>TOTAL SECTION 4 ALLOCATION</b>	<b>\$</b>	<b>696,792</b>	
<b>SECTION 5 ALLOCATION</b>			
CLASSIFIED SALARIES	\$	92,596	
FRINGE BENEFITS	\$	-	
<b>TOTAL SECTION 5 ALLOCATION</b>	<b>\$</b>	<b>92,596</b>	
<b>SECTION 6 ALLOCATION</b>			
\$100 X ADA 06/30/2010		193.7	
<b>SUB-TOTAL FUND 1 ALLOCATION</b>	<b>\$</b>	<b>808,758</b>	
<b>SECTION 7 ALLOCATION</b>			
NEEDS IDENTIFIED BY COUNCIL*	\$	-	
*\$.00 X ADA 6/30/10			
<b>TOTAL SECTION 7 ALLOCATION</b>	<b>\$</b>	<b>-</b>	
<b>TOTAL FUND 1 ALLOCATION</b>	<b>\$</b>	<b>808,758</b>	
<b>SECTION 9 ALLOCATION(FUND 2)</b>			
65% PROFESSIONAL DEVELOPMENT**	\$	504	
**Based on 2011 Allocation-subject to funding			
<b>GRAND TOTAL ALLOCATION</b>	<b>\$</b>	<b>809,263</b>	