

CONSENT ITEM B-3

November 17, 2025

OLDHAM COUNTY BOARD OF EDUCATION

CONCERN

Consider Approval of the Revised BG-1 Project Reconciliation for the OCHS & NOHS Soccer Fields Improvement Project.

DISCUSSION

On July 28, 2025, the Board approved the BG-4 contract closeout for the OCHS & NOHS Soccer Fields Improvement Project.

KDE requires the BG-1 to be revised during the process to accurately reflect the finalized funding sources and amounts. This approval is necessary to receive KDE approval to create a BG-5 that accurately reflects the project cost, available funds and residual funds both in Munis and KDE Facilities Planning and Construction (FACPAC) software.

RECOMMENDATION

Approve the BG-1 Project Reconciliation for the OCHS & NOHS Soccer Fields Improvement Project. for submission to the Kentucky Department of Education and hereby authorize the Director of Facilities Management to execute the necessary documentation.

On a motion by _____, seconded by _____, the Board approved the BG-1 Project Reconciliation for the OCHS & NOHS Soccer Fields Improvement Project for submission to the Kentucky Department of Education, and hereby authorize the Director of Facilities Management to execute the necessary documentation. (,)

Carly Clem, Board Chair

Claudette Herald, Superintendent, Board Secretary

BG1 Project Application Form (Revised)

(Ref# 21247)

Form Status: Saved

Tier 2 Project: NOHS & OCHS Field 2 Improvements

BG Number: 23-181

District: Oldham County (HB678) (465)

Status: Active

Phase: Project Initiation (View Checklist)

Emergency

No

Project Type

No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Project Reconciliation

Project Type and Description

Applicable Items

New Building

No

Addition

No

Major Renovation

No

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety

Security

Life Safety / Security

Minor Project

Yes

Minor Project Description

Athletic Field Improvements to "Field #2" at NOHS and OCHS including turf, fencing, lighting, bleachers, concessions, restrooms.

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisition

No

Site Disposition

No

Site Easement

No

Site Lease (Landlord)

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

2/1/2023

DFP Priority

Project Not Listed on DFP

No

Inventory

Facility Name

NORTH OLDHAM HIGH SCHOOL (B10001406)

OLDHAM COUNTY HIGH SCHOOL (B10001415)

Scope

Provide a Complete Narrative of the Proposed Project

Athletic Field Improvements to "Field #2" at NOHS and OCHS including turf, fencing, lighting, bleachers, concessions, restrooms.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan**Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$6,142,000.00
Construction Contingency	\$146,647.53
Architect / Engineer Fee	\$379,261.22
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$357,569.90
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	\$8,500.00
Geotechnical Investigations	\$0.00
Special Inspections	\$33,137.19
Commissioning	
Advertising	\$0.00
Printing	\$0.00

Other Probable Costs

Title	Amount
Owner Direct Purchase	\$116,651.52
No Data	\$0.00
No Data	\$0.00
Total Project Cost	\$7,183,767.36

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$7,132,224.00

Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$51,543.36
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
No Data	
Total Funds Available	\$7,183,767.36

BG1 Signature Page (Online Form Ref# 21247)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial