

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7030									
STATE CODE :									
CFDA NUMBER :									
GRANT AMOUNT :									
ATHLETIC - DISTRICT WIDE									
THROUGH OCT 2025									

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * QUARTER TO DATE	* * * * * EXPENSE YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET
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7030	ATHLETIC - DISTRICT WIDE					
	TOTAL REVENUES	.00	-15,000.00	.00	.00	-15,000.00
	TOTAL EXPENSES	.00	15,000.00	.00	.00	15,000.00
	TOTAL	.00	.00	.00	.00	.00

7030A	FOOTBALL					
	TOTAL REVENUES	.00	.00	-8,131.00	-8,131.00	8,131.00
	TOTAL EXPENSES	.00	.00	2,094.29	2,094.29	-2,094.29
	TOTAL	.00	.00	-6,036.71	-6,036.71	6,036.71

7030B	VOLLEYBALL					
	TOTAL REVENUES	.00	.00	-1,170.00	-1,455.00	1,455.00
	TOTAL EXPENSES	.00	.00	156.97	719.29	-719.29
	TOTAL	.00	.00	-1,013.03	-735.71	735.71

7030C	BASKETBALL - BOYS					
	TOTAL EXPENSES	.00	.00	100.00	100.00	-100.00
	TOTAL	.00	.00	100.00	100.00	-100.00

7030D	BASKETBALL - GIRLS					
	TOTAL EXPENSES	.00	.00	300.00	300.00	-300.00
	TOTAL	.00	.00	300.00	300.00	-300.00

7030E	SOFTBALL					
	TOTAL EXPENSES	.00	.00	-660.00	110.00	-110.00
	TOTAL	.00	.00	-660.00	110.00	-110.00

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PROJECT BUDGET REPORT

PROJECT NUMBER: 7030E STATE CODE : CFDA NUMBER : GRANT AMOUNT :									
SOFTBALL THROUGH OCT 2025									
THROUGH OCT 2025									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* TO DATE	* TO DATE	* TO DATE	* TO DATE	* TO DATE	* TO DATE	AVAILABLE BUDGET
7030G SOCCER - GIRLS									
TOTAL EXPENSES	.00	.00	-420.00	60.00	60.00	60.00	60.00	60.00	-60.00
TOTAL	.00	.00	-420.00	60.00	60.00	60.00	60.00	60.00	-60.00
7030H SOCCER - BOYS									
TOTAL EXPENSES	.00	.00	-410.00	70.00	70.00	70.00	70.00	70.00	-70.00
TOTAL	.00	.00	-410.00	70.00	70.00	70.00	70.00	70.00	-70.00
7030I CHEERLEADING									
TOTAL EXPENSES	.00	.00	.00	2,723.53	2,723.53	2,723.53	2,723.53	2,723.53	-2,723.53
TOTAL	.00	.00	.00	2,723.53	2,723.53	2,723.53	2,723.53	2,723.53	-2,723.53
7040 ATHLETICS - DISTRICT WIDE									
TOTAL REVENUES	.00	-70,000.00	-370.28	-8,630.82	-8,630.82	-8,630.82	-8,630.82	-8,630.82	-61,369.18
TOTAL EXPENSES	.00	70,000.00	2,444.26	9,692.78	9,692.78	9,692.78	9,692.78	9,692.78	60,307.22
TOTAL	.00	.00	2,073.98	1,061.96	1,061.96	1,061.96	1,061.96	1,061.96	-1,061.96
7040B VARSITY BASEBALL									
TOTAL EXPENSES	.00	.00	1,367.40	5,211.25	5,211.25	5,211.25	5,211.25	5,211.25	-5,211.25
TOTAL	.00	.00	1,367.40	5,211.25	5,211.25	5,211.25	5,211.25	5,211.25	-5,211.25
7040C VARSITY BASKETBALL - BOYS									
TOTAL EXPENSES	.00	.00	5,993.75	6,092.46	6,092.46	6,092.46	6,092.46	6,092.46	-6,092.46
TOTAL	.00	.00	5,993.75	6,092.46	6,092.46	6,092.46	6,092.46	6,092.46	-6,092.46



SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7040D									
STATE CODE :									
CFDA NUMBER :									
GRANT AMOUNT :									
VARSITY BASKETBALL - GIRLS									
THROUGH OCT 2025									
THROUGH OCT 2025									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	QUARTER TO DATE	* * * * *	E X P E N D I T U R E S * * *	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
7040D VARSITY BASKETBALL - GIRLS									
TOTAL EXPENSES	.00	.00	2,163.75	2,196.25	2,196.25	2,196.25	2,196.25	2,196.25	-2,196.25
TOTAL	.00	.00	2,163.75	2,196.25	2,196.25	2,196.25	2,196.25	2,196.25	-2,196.25
7040E VARSITY CHEERLEADING									
TOTAL EXPENSES	.00	.00	5,587.20	5,587.20	5,587.20	5,587.20	5,587.20	5,587.20	-5,587.20
TOTAL	.00	.00	5,587.20	5,587.20	5,587.20	5,587.20	5,587.20	5,587.20	-5,587.20
7040F VARSITY CROSS COUNTRY - BOYS									
TOTAL EXPENSES	.00	.00	69.31	475.29	475.29	475.29	475.29	475.29	-475.29
TOTAL	.00	.00	69.31	475.29	475.29	475.29	475.29	475.29	-475.29
7040G VARSITY CROSS COUNTRY - GIRLS									
TOTAL EXPENSES	.00	.00	.00	395.98	395.98	395.98	395.98	395.98	-395.98
TOTAL	.00	.00	.00	395.98	395.98	395.98	395.98	395.98	-395.98
7040H VARSITY FAST PITCH SOFTBALL									
TOTAL EXPENSES	.00	.00	2,156.25	5,244.74	5,244.74	5,244.74	5,244.74	5,244.74	-5,244.74
TOTAL	.00	.00	2,156.25	5,244.74	5,244.74	5,244.74	5,244.74	5,244.74	-5,244.74
7040J VARSITY FOOTBALL									
TOTAL REVENUES	.00	.00	-23,264.67	-34,272.94	-34,272.94	-34,272.94	-34,272.94	-34,272.94	34,272.94
TOTAL EXPENSES	.00	.00	6,123.56	38,710.07	38,710.07	38,710.07	38,710.07	38,710.07	-38,710.07
TOTAL	.00	.00	-17,141.11	4,437.13	4,437.13	4,437.13	4,437.13	4,437.13	-4,437.13



SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7040K									
STATE CODE :									
CFDA NUMBER :									
GRANT AMOUNT :									
VARSITY GOLF - BOYS									
THROUGH OCT 2025									
THROUGH OCT 2025									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	QUARTER TO DATE	* * * * *	E X P E N D I T U R E S	PROJECT TO DATE	* * * * *	AVAILABLE BUDGET
7040K VARSITY GOLF - BOYS									
TOTAL EXPENSES	.00	.00	.00	.00	.00	3,013.48	3,013.48	.00	-3,013.48
TOTAL	.00	.00	.00	.00	.00	3,013.48	3,013.48	.00	-3,013.48
7040L VARSITY GOLF - GIRLS									
TOTAL EXPENSES	.00	.00	.00	.00	.00	1,668.48	1,668.48	.00	-1,668.48
TOTAL	.00	.00	.00	.00	.00	1,668.48	1,668.48	.00	-1,668.48
7040M VARSITY SOCCER - BOYS									
TOTAL REVENUES	.00	.00	.00	.00	.00	-2,626.93	-2,626.93	.00	2,626.93
TOTAL EXPENSES	.00	.00	.00	1,849.69	.00	4,854.06	4,854.06	.00	-4,854.06
TOTAL	.00	.00	.00	1,849.69	.00	2,227.13	2,227.13	.00	-2,227.13
7040N VARSITY SOCCER - GIRLS									
TOTAL REVENUES	.00	.00	.00	-563.55	.00	-3,852.15	-3,852.15	.00	3,852.15
TOTAL EXPENSES	.00	.00	.00	1,684.39	.00	5,481.71	5,481.71	.00	-5,481.71
TOTAL	.00	.00	.00	1,120.84	.00	1,629.56	1,629.56	.00	-1,629.56
7040S VARSITY TRACK - BOYS									
TOTAL EXPENSES	.00	.00	.00	-5.11	.00	2.37	2.37	.00	-2.37
TOTAL	.00	.00	.00	-5.11	.00	2.37	2.37	.00	-2.37
7040T VARSITY TRACK - GIRLS									
TOTAL EXPENSES	.00	.00	.00	-5.11	.00	2.36	2.36	.00	-2.36
TOTAL	.00	.00	.00	-5.11	.00	2.36	2.36	.00	-2.36

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7040U									
STATE CODE :									
CFDA NUMBER :									
GRANT AMOUNT :									
VARSITY VOLLEYBALL									
THROUGH OCT 2025									
THROUGH OCT 2025									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	QUARTER TO DATE	* * * * *	E X P E N D I T U R E S * * * * *	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET

7040U	VARSITY VOLLEYBALL								
TOTAL REVENUES	.00	.00		-457.47		-3,621.55	-3,621.55	3,621.55	
TOTAL EXPENSES	.00	.00		2,833.89		4,857.68	4,857.68	-4,857.68	
TOTAL	.00	.00		2,376.42		1,236.13	1,236.13	-1,236.13	

7040X	ESPORTS								
TOTAL EXPENSES	.00	.00		.00		748.88	748.88	-748.88	
TOTAL	.00	.00		.00		748.88	748.88	-748.88	

TOTAL REVENUES	.00	-85,000.00		-31,765.97		-62,590.39	-62,590.39	-22,409.61	
TOTAL EXPENSES	.00	85,000.00		31,487.17		100,412.15	100,412.15	-15,412.15	
GRAND TOTALS	.00	.00		-278.80		37,821.76	37,821.76	-37,821.76	

AUTHORIZED SIGNATURE: _____

DATE: _____



REPORT OPTIONS

Sequence 1	Field #	Total	Page Break
Sequence 2	12	Y	N
Sequence 3	00	N	N
Sequence 4	00	N	N

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Life-to-date
Suppress zero balance accts: Y

File output: N
Year/Period: 2026/04
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print amounts on separate line: Y
Print journal detail: N
Year/period: 2025/01
to
Year/period: 2026/04
Sort by JE # or PO #: J
Detail format option: 2

** END OF REPORT - Generated by Amanda Spears **