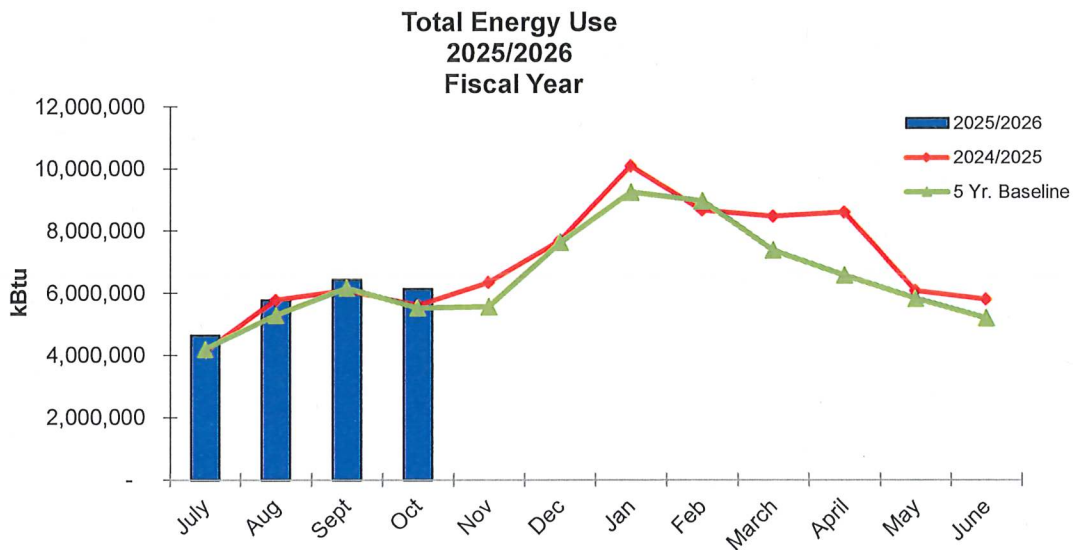


Total District Energy Usage Oldham County School District

Month	Total Energy Use (kBtu)					Weather Data			
	2025/2026	2024/2025	5 Yr. Baseline Average FY21-FY25	% Change from 2024/25	% Change from Baseline	2025/2026		2024/2025	
						CDD	HDD	CDD	HDD
July	4,643,387	4,111,113	4,205,534	13%	10%	489	0	378	3
Aug	5,779,401	5,783,981	5,300,660	0%	9%	336	24	361	15
Sept	6,435,651	6,091,834	6,169,710	6%	4%	217	51	219	37
Oct	6,138,271	5,611,788	5,532,656	9%	11%	69	247	76	248
Nov		6,347,459	5,568,521					17	430
Dec		7,704,070	7,640,135					0	757
Jan		10,104,584	9,250,970					0	1128
Feb		8,677,512	8,975,852					2	776
March		8,480,913	7,387,115					35	465
April		8,609,624	6,583,333					72	260
May		6,086,738	5,835,926					93	118
June		5,807,786	5,204,706					354	14
TOTAL YTD	22,996,710	21,598,716	21,208,560	6%	8%				



NOTES:

HDD - Heating Degree Days

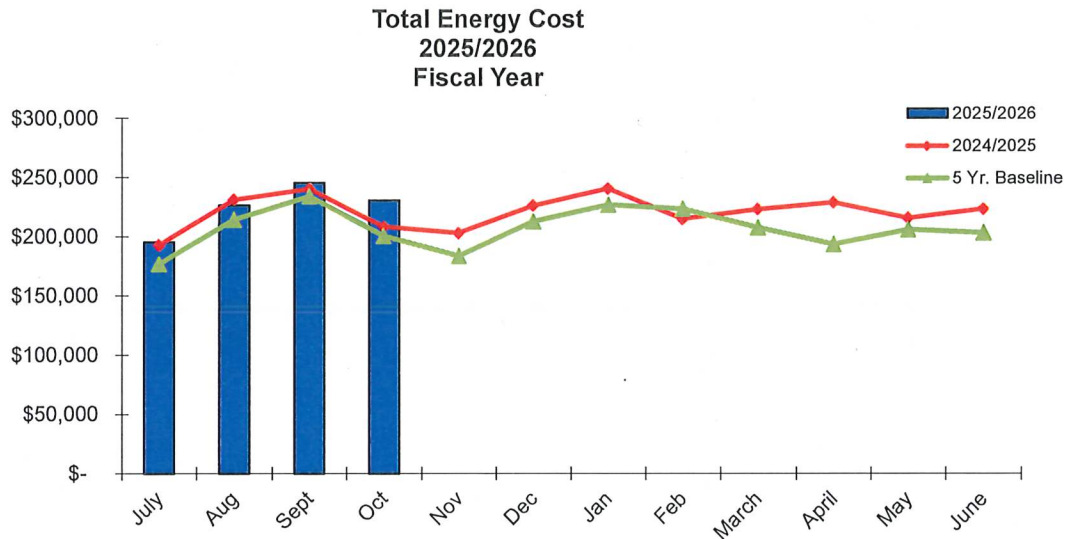
CDD - Cooling Degree Days

(Source: www.degreedays.net)

Total Energy Use (kBtus) includes electricity and natural gas combined

Total District Energy Cost Oldham County School District

Month	Total Energy Cost					Weather Data			
	2025/2026	2024/2025	5 Yr. Baseline Average FY21-FY25	% Change from 2024/25	% Change from Baseline	2025/2026		2024/2025	
						CDD	HDD	CDD	HDD
July	\$ 195,233	\$ 192,904	\$ 176,993	1%	10%	489	0	378	3
Aug	\$ 226,451	\$ 231,417	\$ 214,440	-2%	6%	336	24	361	15
Sept	\$ 245,410	\$ 240,606	\$ 234,379	2%	5%	217	51	219	37
Oct	\$ 230,570	\$ 208,424	\$ 200,788	11%	15%	69	247	76	248
Nov		\$ 203,266	\$ 183,731					17	430
Dec		\$ 226,217	\$ 212,731					0	757
Jan		\$ 240,731	\$ 226,970					0	1128
Feb		\$ 214,899	\$ 223,563					2	776
March		\$ 223,181	\$ 207,600					35	465
April		\$ 229,098	\$ 193,806					72	260
May		\$ 216,013	\$ 206,109					93	118
June		\$ 223,635	\$ 203,456					354	14
Total YTD	\$ 897,664	\$ 873,351	\$ 826,600	3%	9%				



NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degree-days.net)
 Total Energy Cost (kBtus) includes electricity and natural gas combined



OLDHAM COUNTY SCHOOLS

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Monthly Electric Use Comparison Report October 2025

Results	October		2025 - 2026 YTD Results		
School Facility	2024 Actual Kwh	2025 Actual Kwh	2024 -25 Actual Kwh	2025 -26 Actual Kwh	% Difference
Buckner Elementary	76,911	96,322	317,728	335,710	-5.66%
Camden Station	33,840	30,480	128,400	120,360	6.26%
Centerfield	41,760	41,280	163,840	146,560	10.55%
Crestwood	56,640	50,400	197,520	189,360	4.13%
EOMS	68,422	86,476	303,646	333,289	-9.76%
Goshen	73,200	76,800	286,400	282,800	1.26%
Harmony	48,400	58,000	206,000	210,800	-2.33%
Kenwood Station	68,800	72,400	251,200	268,000	-6.69%
LaGrange	101,040	96,728	338,950	421,037	-24.22%
Locust Grove	46,560	50,880	181,920	190,800	-4.88%
NOHS	164,599	206,567	731,361	803,495	-9.86%
NOMS	40,700	101,500	336,300	424,400	-26.20%
OCHS	183,100	221,820	757,740	896,680	-18.34%
OCMS	52,441	58,836	212,813	230,095	-8.12%
SOHS	166,807	170,898	508,927	501,946	1.37%
SOMS	52,800	58,400	195,600	187,400	4.19%
OC Arts Center	36,840	37,400	184,360	172,520	6.42%
Central Office	11,520	16,480	64,240	73,520	-14.45%
Arvin Center	41,520	42,960	158,160	181,440	-14.72%
Grounds Shed	288	85	377	124	67.11%
Bus Garage	3,413	4,281	22,157	22,146	0.05%
Transportation Hub	14,040	16,640	69,000	70,040	-1.51%
Button Lane Annex	17,920	26,160	100,280	108,000	-7.70%
Total District	1,401,561	1,621,793	5,716,919	6,170,522	-7.93%

Usage Decreased

Usage Increased



Notes: This report is for usage analysis and investigation purposes.



OLDHAM COUNTY SCHOOLS

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Monthly Natural Gas Use Comparison Report October 2025

Results	October		2025 - 2026 YTD Results		
School Facility	2024 Actual CCF	2025 Actual CCF	2024 -25 Actual Kwh	2025 -26 Actual Kwh	% Difference
Buckner Elementary	222	434	442	755	-70.81%
Camden Station	180	155	675	638	5.47%
Centerfield	149	99	372	280	24.73%
Crestwood	121	127	428	359	16.12%
EOMS	188	203	717	719	-0.28%
Goshen	95	108	466	428	8.15%
Harmony	30	132	273	317	-16.12%
Kenwood Station	123	106	335	349	-4.18%
LaGrange	179	405	557	971	-74.33%
Locust Grove	200	225	700	799	-14.14%
NOHS	680	1,292	1,291	2,420	-87.45%
NOMS	884	581	2,536	5,752	-126.81%
OCHS	793	594	2,120	1,987	6.27%
OCMS	81	59	270	237	12.22%
SOHS	2,660	531	3,640	1,344	63.08%
SOMS	120	99	318	258	18.87%
OC Arts Center	51	37	112	82	26.79%
Central Office	28	0	36	0	99.99%
Arvin Center	180	517	575	823	-43.13%
Grounds Shed *n/a	0		0		
Bus Garage	135	42	218	155	28.90%
Transportation Hub	444	119	472	180	61.86%
Button Lane Annex	20	6	23	10	56.52%
Total	7,563	5,871	16,576	18,863	-13.80%

Usage Decreased

Usage Increased



Note: This report is for usage analysis and investigation purposes