

# BG1 Project Application Form (Revised)

## (Ref# 22706)

Form Status: Saved

GESC Project: Marion Co Middle and Glasscock GESC Project

BG Number: 24-415

District: Marion County (HB678) (375)

Status: Active

Phase: Project Initiation (View Checklist)

Emergency

No

Project Type

Construction

Construction Delivery Method

Guaranteed Energy Savings Contract

Procurement Standard

Model Procurement

Reason for Revision

Change in funding source

## Project Type and Description

### Applicable Items

New Building

No

Addition

No

Major Renovation

No

GESC

Yes

GESC Description

This project includes an HVAC replacement of 20+ year old WSHPs at Marion Co Middle. Also includes replacement o 20+ year old DOAS units at Marion Co. Middle and Glasscock ES. HVAC controls and commissioning will also be performed at MCMS and GES after new equipment is installed.

Roofing

No

HVAC

Yes

ADA Compliance

No

Life Safety

Security

Life Safety / Security

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisition

No

Site Disposition

No

Site Easement

No

Site Lease (Landlord)

No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

6/1/2021

DFP Priority

1c.1 - Marion County Middle School

Estimated Cost: \$2,233,056.00

Facility: No Data  
Description: No Data

**1c.2** - Glasscock Elementary School  
Estimated Cost: \$3,423,630.00  
Facility: No Data  
Description: No Data

Project Not Listed on DFP No

## Inventory

Facility Name

Saint Charles Middle School (B10001183)

Glasscock Elementary School (B10001182)

## Scope

Provide a Complete Narrative of the Proposed Project

This project includes an HVAC replacement of 20+ year old WSHPs at Marion Co Middle. Also includes replacement o 20+ year old DOAS units at Marion Co. Middle and Glasscock ES. HVAC controls and commissioning will also be performed at MCMS and GES after new equipment is installed

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$1,346,262.86
Construction Contingency	\$78,207.25
Architect / Engineer Fee	
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

### Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$1,424,470.11

## Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$1,417,188.80
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

## Other Available Funds

Title	Amount
Interest	\$7,281.31
No Data	
No Data	
No Data	
Total Funds Available	\$1,424,470.11

## BG1 Signature Page (Online Form Ref# 22706)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Finance Officer

\_\_\_\_\_  
Date

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Chairman

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Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial