BG1 Project Application Form (Initial) (Ref# 22691)

Form Status: Saved

Project: Ryle High School, Fieldhouse Addition

BG Number: 26-214 District: Boone County (HB678) (035)

Status: New Phase: No Data

Emergency No

Project Type Construction

Procurement Standard Model Procurement

Project Type and Description

Applicable Items

New Building	No
Addition	Yes
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No .
Life Safety	
Security	
Life Safety / Security	
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No '
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 4/1/2021

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

This project consists of a new addition to the existing fieldhouse building at Ryle High School that consists of new restrooms and a large weight room, and extensive work to the current HVAC system to include dehumidification.

Inventory

Facility Name

Larry A. Ryle High School (B10000117)

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of a new addition to the existing fieldhouse building at Ryle High School that consists of new restrooms and a large weight room, and extensive work to the current HVAC system to include dehumidification.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$3,000,000.00
Construction Contingency	\$150,000.00
Architect / Engineer Fee	\$181,250.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$300,000.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	\$17,750.00
Special Inspections	\$20,000.00
Commissioning	\$15,000.00
Advertising	\$200.00
Printing	\$1,300.00

Other Probable Costs

Title	Amount
Permit/Fees	\$10,000.00
Civil	\$10,000.00
TAB	\$5,000.00
Total Project Cost	\$3,710,500.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	\$3,710,500.00
Cash - SFCC Requirement	

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund

City - County - KYTC Reimbursement

KETS

Federal Funds

External Partner Agreement

Other Available Funds

Title	Amount	
No Data		
Total Funds Available	\$3,710,500.00	

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The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date

Chairman Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial