

**ANCHORAGE INDEPENDENT BOARD OF EDUCATION
YTD FINANCIAL REPORT THROUGH PERIOD 4 (OCTOBER)
GENERAL FUND**

MUNIS ACCT	REVENUES	ANNUAL BUDGET FY 24	YTD ACTUAL FY 24	% OF YTD BUDGET FY 24	ANNUAL BUDGET FY 25	YTD ACTUAL FY 25	% OF YTD BUDGET FY 25	ANNUAL BUDGET FY 26	YTD ACTUAL FY 26	% OF YTD BUDGET FY 26
	REVENUE OPERATING BUDGET									
110-1111	REAL ESTATE PROPERTY TAX	\$ 4,867,648	\$ 54,336	1%	\$ 5,757,766	\$ -	0%	\$ 5,380,406	\$ 709,826	13%
110-1113	PUBLIC SERVICE COMMISSION TAX	\$ 52,500	\$ 6,744	13%	\$ 52,500	\$ -	0%	\$ 52,500	\$ 26,413	50%
110-1115	DELINQUENT PROPERTY TAX	\$ 138,031	\$ 5,494	4%	\$ 138,031	\$ -	0%	\$ 153,409	\$ -	0%
110-1117	MOTOR VEHICLE TAX	\$ 350,000	\$ 75,513	22%	\$ 350,000	\$ 106,451	30%	\$ 350,000	\$ 88,448	25%
110-1131	OCCUPATIONAL LICENSE TAX	\$ 925,000	\$ 213,082	23%	\$ 925,000	\$ 224,059	24%	\$ 925,000	\$ 225,894	24%
110-1510	INTEREST INCOME	\$ 185,000	\$ 55,666	30%	\$ 185,000	\$ 54,984	30%	\$ 135,000	\$ 34,554	26%
110-1740	STUDENT FEES	\$ 69,000	\$ 92,013	133%	\$ 69,000	\$ 57,775	84%	\$ 208,446	\$ 99,871	48%
110-3111	SEEK PROGRAM	\$ 690,000	\$ 220,702	32%	\$ 692,738	\$ 228,879	33%	\$ 692,737	\$ 228,418	33%
*	MISCELLANEOUS	\$ 116,000	\$ 44,785	39%	\$ 116,000	\$ 34,373	30%	\$ 137,500	\$ 107,115	78%
	TOTAL OPERATING BUDGET	\$ 7,393,179	\$ 768,335	10%	\$ 8,286,035	\$ 706,520	9%	\$ 8,034,998	\$ 1,520,539	19%
	OPERATING BUDGET									
110-0999	BEGINNING BALANCE	\$ 3,316,749	\$ 3,216,911	97%	\$ 3,322,829	\$ 3,322,829	100%	\$ 3,373,157	\$ 3,373,157	100%
	TOTAL OPERATING BUDGET	\$ 3,316,749	\$ 3,216,911		\$ 3,322,829	\$ 3,322,829		\$ 3,373,157	\$ 3,373,157	
	TOTAL BUDGET:									
	TOTAL BUDGET	\$ 10,709,928	\$ 3,985,246	37%	\$ 11,608,864	\$ 4,029,349	35%	\$ 11,408,155	\$ 4,893,696	43%

* Miscellaneous Revenue: Penalty and Interest; Omitted Property Tax; Tuition From Individuals; Other Tuition; Medicaid; National Board Teacher; MOA; Telecommunications Tax; District, State, Other Reimbursements and Refunds; and Fund Transfers

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MUNIS ACCOUNT	REVENUES	ANNUAL BUDGET FY 24	YTD ACTUAL FY 24	% OF YTD BUDGET FY 24	ANNUAL BUDGET FY 25	YTD ACTUAL FY 25	% OF YTD BUDGET FY 25	ANNUAL BUDGET FY 26	YTD ACTUAL FY 26	% OF YTD BUDGET FY 26
	PROPERTY TAX BUDGET:									
110-1111	REAL ESTATE PROPERTY TAX	\$ 4,867,648	\$ 54,336	1%	\$ 5,757,766		0%	\$ 5,380,406	\$ 709,826	13%
110-1115	DELINQUENT PROPERTY TAX	\$ 138,031	\$ 5,494	4%	\$ 138,031		0%	\$ 153,409	\$ -	0%
	TOTAL PROPERTY TAX BUDGET	\$ 5,005,679	\$ 59,830	1%	\$ 5,895,797	\$ -	0%	\$ 5,533,815	\$ 709,826	13%
			\$ 4,945,849			\$ 5,895,797			\$ 4,823,989	

GENERAL FUND

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	TOTAL BUDGET:			16%			14%			17%	
		TOTAL BUDGET	\$ 10,709,927		\$ 1,748,698	\$ 11,608,864		\$ 1,633,220	\$ 11,408,155		\$ 1,982,136

[illegible]