

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Month's Totals				Year to date Totals					
	Oct-22	Oct-23	Oct-24	Oct-25	FY23	FY24	FY25	FY26		
Schools	\$ 15,760	\$ 12,927	\$ 15,594	\$ 18,040	\$ 164,255	\$ 137,320	\$ 144,011	\$ 35,748	24%	of Dollars
	509.75	389.75	456.75	485.75	5,283.75	4,307.75	4,282.75	994.00	28%	of Hours
IGNITE	\$ 868	\$ 2,214	\$ 1,538	\$ 2,031	\$ 6,733	\$ 10,198	\$ 9,606	\$ 2,874		
	28.50	75.00	49.75	59.25	229.75	335.00	301.75	82.75		
RISE	\$ -	\$ -	\$ -	\$ -	\$ 528	\$ 528	\$ 637	\$ -		
	-	-	-	0.00	13.50	13.00	15.00	-		
Maintenance	\$ -	\$ -	\$ 196	\$ 856	\$ 7,443	\$ 619	\$ 15,408	\$ 3,049		
	-	-	4.00	18.50	165.75	15.50	328.25	62.75		
Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310	\$ -		
	-	-	-	0.00	-	-	7.50	-		
District Administration	\$ -	\$ -	\$ -	\$ 33	\$ 155	\$ 95	\$ 154	\$ 237		
	-	-	-	0.75	4.75	2.75	3.50	5.25		
Finance	\$ 59	\$ 186	\$ -	\$ 74	\$ 1,493	\$ 2,041	\$ 2,005	\$ 610		
	1.75	4.25	-	1.75	43.25	51.50	48.00	14.25		
Transportation	\$ 33,265	\$ 44,954	\$ 41,120	\$ 61,696	\$ 401,183	\$ 409,535	\$ 409,784	\$ 111,397	70%	of Dollars
Office & Garage	160.00	383.75	161.50	379.75	2,107.25	2,156.75	2,082.20	943.00		
Field trip hours	778.00	837.25	879.75	1145.76	8,919.25	8,523.46	8,645.00	1,836.26	68%	of Hours
Human Resources	\$ 361	\$ 48	\$ 736	\$ 675	\$ 3,407	\$ 3,596	\$ 4,776	\$ 5,527		
	8.75	1.00	17.00	14.75	92.25	86.25	108.50	125.00		
Technology Services	\$ -	\$ -	\$ -	\$ 500	\$ 1,912	\$ 960	\$ 1,419	\$ 4,783		
	-	-	-	8.75	33.50	16.25	24.75	81.25		
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	-	0.00	-	-	-	-		
Special Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	-	0.00	-	-	-	-		
Food Service	\$ -	\$ -	\$ -	\$ 0	\$ -	\$ -	\$ 64	\$ 19,380		
	-	-	-	0.00	-	-	1.75	455.25		
TOTALS	\$ 50,313	\$ 60,329	\$ 59,184	\$ 83,906	\$ 587,109	\$ 564,892	\$ 588,173	\$ 183,605		
	1,486.75	1,691.00	1,568.75	2115.01	16,893.00	15,508.21	15,848.95	4,599.76		
					\$ 34.75	\$ 36.43	\$ 37.11	\$ 39.92		