

# BG1 Project Application Form (Initial)

## (Ref# 22682)

Form Status: Saved

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Project: Florence Elementary School, DHW Boiler Replacement

BG Number: 26-206

District: Boone County (HB678) (035)

Status: New

Phase: No Data

Emergency

No

Project Type

Construction

Procurement Standard

Model Procurement

## Project Type and Description

### Applicable Items

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New Building

No

Addition

No

Major Renovation

No

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety

Security

Life Safety / Security

Minor Project

Yes

Minor Project Description

This project consists of domestic hot water upgrades and hot water boiler replacement at Florence Elementary.

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisition

No

Site Disposition

No

Site Easement

No

Site Lease (Landlord)

No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date

4/1/2021

DFP Priority

**2c.14 - Florence Elementary School (A1 Center)**

Estimated Cost: \$300,000.00

Facility: No Data

Description: No Data

Project Not Listed on DFP

No

## Inventory

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Facility Name

Florence Elementary School (B10000114)

## Scope

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Provide a Complete Narrative of the Proposed Project

This project consists of domestic hot water upgrades and hot water boiler replacement at Florence Elementary.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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|                                  |              |
|----------------------------------|--------------|
| Total Construction Cost          | \$250,000.00 |
| Construction Contingency         | \$12,500.00  |
| Architect / Engineer Fee         | \$27,200.00  |
| Construction Manager Fee         |              |
| Fiscal Agent Fee                 |              |
| Bond Discount                    |              |
| Equipment / Furnishings          |              |
| Equipment / Computers            |              |
| Technology Network System (KETS) |              |
| Site Acquisition/Disposition     |              |
| Site Survey                      |              |
| Geotechnical Investigations      |              |
| Special Inspections              |              |
| Commissioning                    |              |
| Advertising                      | \$200.00     |
| Printing                         | \$800.00     |

### Other Probable Costs

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| Title   | Amount |
|---------|--------|
| No Data |        |
| No Data |        |
| No Data |        |

|                    |              |
|--------------------|--------------|
| Total Project Cost | \$290,700.00 |
|--------------------|--------------|

### Funds Available

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|                                    |              |
|------------------------------------|--------------|
| Bond Sale - SFCC                   |              |
| Bond Requirement - SFCC            |              |
| Local FSPK Bond Sale               |              |
| Local General Fund Bond Sale       |              |
| Cash - SFCC Requirement            |              |
| Cash - Building Fund               |              |
| Cash - Capital Outlay              | \$290,700.00 |
| Cash - Investment Earnings         |              |
| Cash - General Fund                |              |
| City - County - KYTC Reimbursement |              |
| KETS                               |              |
| Federal Funds                      |              |
| External Partner Agreement         |              |

### Other Available Funds

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| Title | Amount |
|-------|--------|
|-------|--------|

|         |  |
|---------|--|
| No Data |  |
|---------|--|

|         |  |
|---------|--|
| No Data |  |
|---------|--|

|         |  |
|---------|--|
| No Data |  |
|---------|--|

|         |  |
|---------|--|
| No Data |  |
|---------|--|

|                       |              |
|-----------------------|--------------|
| Total Funds Available | \$290,700.00 |
|-----------------------|--------------|

**BG1 Signature Page (Online Form Ref# 22682)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

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Superintendent

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Date

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Finance Officer

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Date

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Chairman

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Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial