

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: VII B DATE: OCTOBER 27, 2025

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Dr. Lori Jones

ORIGIN:

TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
ACTION REQUESTED AT THIS MEETING
ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
ACTION REQUESTED AT FUTURE MEETING: (DATE)
BOARD REVIEW REQUIRED BY

STATE OR FEDERAL LAW OR REGULATION
BOARD OF EDUCATION POLICY
OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
PREVIOUS REVIEW OR ACTION

DATE:
ACTION:

BACKGROUND INFORMATION:

As per Board policy, all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

SUMMARY OF MAJOR ELEMENTS:

Attached Fundraisers: WCMS, DAVID NICHOLS/WCMS WRESTLING, TOURNAMENT CONCESSIONS; WCMS, ANNA HARVEY/YEARBOOK CLUB, AD SPACE IN YEARBOOK; SOUTHSIDE THIRD GRADE, CANNED FOOD DRIVE; WCMS, ASHLEE ROSE/VOLLEYBALL, HOSTING 8TH GRADE TOURNAMENT, CONCESSIONS; WCMS CHEERLEADING, POINSETTA SALES; HUNTERTOWN STLP, DONATIONS FOR WILDCATS CARE FOR LOCAL HEROS; HUNTERTOWN, NEAL FANNIN/ PBIS, KOPNA ICE; WCHS SOFTBALL BOOSTERS, SPONSOR BANNERS; WCHS SOFTBALL FUNDRAISER, PHONE-A-THON FUNDRAISER; WCHS SOFTBALL FUNDRAISER, CANDY BAR SALES; WCHS, ANDREW CORDER, CLASS OF 2028, TICKETS FOR HOMECOMING DANCE; WCHS STEP TEAM, CALENDAR DONATIONS; WCHS, ALLISON KIFER/Y CLUB, OLD KENTUCKY CHOCOLATES CANDY BAR SALES; WCMS ATHLETICS, FOOD/DRINK DONATIONS, FOOD TRUCK AND SNOW CONE PROCEEDS, AND UNIFORM SALES (FOOD, SNOW CONES AND UNIFORM/EQUIPMENT); NORTHSIDE PTO, SEASON OF GIVING, EMAIL DONATION CAMPAIGN; SIMMONS, SIMMONS STAFF, STUDENTS AND FAMILIES, CATHY'S CREATIONS SCHOOL SPIRIT SHOP (SIMMONS THEMED ITEMS); WCHS TENNIS TEAM ATHLETIC BOOSTERS, INVITATIONAL TOURNAMENTS FOR PICKLEBALL AND TENNIS (SPONSORSHIPS, ENTRY FEES, TOURNAMENT MEMORABILIA, CONCESSIONS, AND OTHER ITEMS); WCHS BASEBALL, WCHS BAT JACKETS YOUTH CAMP; WCHS BASEBALL, SPONSOR BANNERS (BANNOERS FOR SPONSORS WILL BE HUNG AT CHANDLER FIELD);

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended

Yoni Jones

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WOODFORD CO MIDDLE SCHOOL

Date: 10/13/25

Person/Club/Organization: David Nichols / WCMS Wrestling

Fund-Raiser Requested: Tournament Concessions

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Food (Concessions)

Number of Students Participating: 30

Expected Beginning Date: 11/1/25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 2/28/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 3000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 500	\$ _____
3. Total Profit:	\$ 2500	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Singlets	\$ 1200	\$ _____
Mat tape	\$ 500	\$ _____
Warm ups	\$ 800	\$ _____

6. Sponsor's Signature: D. Nichols Date: 10-13-257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: _____8. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yoni Jones Date: 10-22-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET REPORT

PROJECT NUMBER: 73965		WRESTLING-SAF				
STATE CODE:		THROUGH EOY 2025				
CFDA NUMBER:		THROUGH EOY 2025				
GRANT AMOUNT:		THROUGH EOY 2025				
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET	
73965 WRESTLING-SAF						
085250 0999R COMMITTED BEG BAL CARRY FORWD	.00	-261.81	-1,761.76	.00	1,499.95	
085250 1710 ADMISSIONS/GATE RECTS	.00	-2,850.00	-3,854.00	.00	1,004.00	
085250 1740 STUDENT FEES	.00	-300.00	.00	.00	-300.00	
085250 1790 OTHER STUDENT ACTIVITY INCOME	.00	-3,000.00	-3,917.75	.00	917.75	
085250 1920 CONTRIBUTIONS/DONATIONS	.00	-750.00	-200.00	.00	-550.00	
0852525 0616 FOOD NON INSTR NON FOOD SVC	.00	200.00	470.99	.00	-270.99	
0852525 0671 ITEMS FOR RESALE	.00	.00	.00	.00	.00	
0852525 0672 PERSONAL SVC (ACTIVITY FND)	.00	1,350.00	1,765.00	.00	-415.00	
0852525 0673 STUDENT REGISTRATIONS	.00	1,800.00	1,930.36	.00	-130.36	
0852525 0674 AWARDS	.00	1,311.81	1,368.10	.00	-56.29	
0852525 0675 ORGANIZTN SUPPLIES (ACTIVITY)	.00	1,500.00	1,014.35	.00	485.65	
0852525 0694 EQUIPMENT SUPPLIES	.00	.00	.00	.00	.00	
0852525 0895 OTHER STUDENT TRAVEL	.00	500.00	57.75	.00	442.25	
0852587 0140 CLASSIFIED OVERTIME SALARY	.00	500.00	263.25	.00	236.75	
0852587 0221 EMPLOYER FICA CONTRIBUTION	.00	.00	16.10	.00	-16.10	
0852587 0222 EMPLOYER MEDICARE CONTRIBUTION	.00	.00	3.77	.00	-3.77	
0852587 0232 CERS EMPLOYER CONTRIBUTION	.00	.00	51.89	.00	-51.89	
0852587 0253 KSBA UNEMPLOYMENT INSURANCE	.00	.00	2.63	.00	-2.63	
0852587 0260 WORKMENS COMPENSATION	.00	.00	3.66	.00	-3.66	
TOTAL WRESTLING-SAF	.00	.00	-2,785.66	.00	2,785.66	
TOTAL REVENUES						

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Woodford County Middle School**Date: **10/14/2025**Person/Club/Organization: **Anna Harvey/Yearbook Club**

Fund-Raiser Requested: **Selling space in the yearbook for families to recognize their 8th graders. Selling ad space for local businesses.**

Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ NoProduct to be Sold: **No**Number of Students Participating: **10**Expected Beginning Date: **10/18/15**Expected Ending Date: **05/01/2026**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$950</u>	\$ _____
2. Expenses/Cost of Goods Sold:	<u>\$0</u>	\$ _____
3. Total Profit:	<u>\$950</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Yearbook for each 8th grade student	\$ <u>950</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Anna Harvey Date: 10-14-257. As Principal, I ☒ recommend ☐ do not recommend this project.
☒ Form is typed ☒ Budget report is attached
☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: _____8. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yoni Jones Date: 10-22-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET REPORT

PROJECT NUMBER: 7577		YEARBOOK-DAF				
STATE CODE:		THROUGH EOY 2025				
CFDA NUMBER:		THROUGH EOY 2025				
GRANT AMOUNT:		THROUGH EOY 2025				
DESCRIPTION	ENCUMBRANCE	* * * * * REVISED BUDGET	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET	
YEARBOOK-DAF						
085210 0999C	BEG BALANCE CARRY FORWARD	.00	-6,117.37	-11,690.17	.00	5,572.80
085210 1740	STUDENT FEES	.00	-1,000.00	-2,295.00	.00	1,295.00
085210 1790	OTHER STUDENT ACTIVITY INCOME	.00	-500.00	-170.00	.00	-330.00
0852818 0120	CERTIFIED SUBSTITUTE SALARY	.00	317.37	.00	.00	317.37
0852818 0671	ITEMS FOR RESALE	.00	6,300.00	5,765.60	.00	534.40
0852818 0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	500.00	.00	.00	500.00
0852818 0694	EQUIPMENT SUPPLIES	.00	500.00	.00	.00	500.00
TOTAL YEARBOOK-DAF		.00	.00	-8,389.57	.00	8,389.57
TOTAL REVENUES		.00	-7,617.37	-14,155.17	.00	6,537.80
TOTAL EXPENSES		.00	7,617.37	5,765.60	.00	1,851.77
GRAND TOTALS		.00	.00	-8,389.57	.00	8,389.57

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Southside Elementary

Date: September 16, 2025

Person/Club/Organization: Third Grade

Fund-Raiser Requested: Canned Food Drive

Is this a Service Project per Board Policy 09.33?

X Yes

☐ No

Product to be Sold: n/a students and staff bring in food drive donations

Number of Students Participating: estimated 600

Expected Beginning Date: December 1, 2025 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: December 12, 2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ N/A	\$ _____
2. Expenses/Cost of Goods Sold:	\$ N/A	\$ _____
3. Total Profit:	\$ 1000 cans	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>All Items will be donated to the Woodford County Food Pantry</u>	\$ N/A	\$ _____
<u>and Woodford County Families</u>	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Linda Richey Date: 9/16/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: E. P. Samples Date: 9/19/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Soni Jones Date: 10-22-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



YEAR-TO-DATE BUDGET REPORT

FOR 2026 13							
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
72565 3RD GRADE FIELD TRIPS-SAF							
0673 STUDENT REGISTRATIONS							
708.00	0.00	708.00	0.00	0.00	708.00	.0%	
0894 INSTRUCTIONAL FIELD TRIPS							
1,800.00	0.00	1,800.00	0.00	0.00	1,800.00	.0%	
0999R RESTRICTED BEG BAL CARRY FORW							
-108.00	0.00	-108.00	-730.00	0.00	622.00	675.9%	
1740 STUDENT FEES							
-2,400.00	0.00	-2,400.00	-10.00	0.00	-2,390.00	.4%	
TOTAL 3RD GRADE FIELD TRIPS-SAF	0.00	0.00	-740.00	0.00	740.00	100.0%	
TOTAL REVENUES	0.00	-2,508.00	-740.00	0.00	-1,768.00		
TOTAL EXPENSES	0.00	2,508.00	0.00	0.00	2,508.00		
GRAND TOTAL	0.00	0.00	-740.00	0.00	740.00	100.0%	

** END OF REPORT - Generated by Emily Porter **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCMS

Date: 10/10/15

Person/Club/Organization: Ashlee Rose/Volleyball

Fund-Raiser Requested: Hosting 8th grade tournament

Is this a Service Project per Board Policy 09.33?

Yes

✓ No

Product to be Sold: Concessions

Number of Students Participating: 30

Expected Beginning Date: October 10, 2015

Expected Ending Date: May 1, 2016

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 2000	\$
2. Expenses/Cost of Goods Sold:	\$ 500	\$
3. Total Profit:	\$ 1500	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
New jerseys in the future	\$ 1500	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Ashlee Rose Date: 10/10/257. As Principal, I ☒ recommend do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 10/14/258. As Superintendent, I ☒ recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 10-22-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET REPORT

PROJECT NUMBER: 73905		VOLLEYBALL-SAF				
STATE CODE:		THROUGH EOY 2025				
CFDA NUMBER:						
GRANT AMOUNT:		THROUGH EOY 2025				
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET	
73905 VOLLEYBALL-SAF						
085250 0999R COMMITTED BEG BAL CARRY FORWD	.00	-8,745.55	-8,795.55	.00	50.00	
085250 1710 ADMISSIONS/GATE RECTS	.00	-1,800.00	-2,754.78	.00	954.78	
085250 1790 OTHER STUDENT ACTIVITY INCOME	.00	-2,000.00	-5,944.99	.00	3,944.99	
0852525 0449 RENTAL-OTHER	.00	.00	400.00	.00	-400.00	
0852525 0616 FOOD NON INSTR NON FOOD SVC	.00	800.00	254.08	.00	545.92	
0852525 0672 PERSONAL SVC (ACTIVITY FND)	.00	2,000.00	2,355.25	.00	-355.25	
0852525 0673 STUDENT REGISTRATIONS	.00	750.00	.00	.00	750.00	
0852525 0674 AWARDS	.00	750.00	.00	.00	750.00	
0852525 0675 ORGANIZTN SUPPLIES (ACTIVITY)	.00	1,600.00	2,938.48	.00	-1,338.48	
0852525 0694 EQUIPMENT SUPPLIES	.00	1,800.00	.00	.00	1,800.00	
0852525 0893 UNIFORMS	.00	2,200.00	.00	.00	2,200.00	
0852525 0895 OTHER STUDENT TRAVEL	.00	2,645.55	.00	.00	2,645.55	
TOTAL VOLLEYBALL-SAF	.00	.00	-11,547.51	.00	11,547.51	
TOTAL REVENUES	.00	-12,545.55	-17,495.32	.00	4,949.77	
TOTAL EXPENSES	.00	12,545.55	5,947.81	.00	6,597.74	
GRAND TOTALS	.00	.00	-11,547.51	.00	11,547.51	

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCMS

Date: 10/13/25

Person/Club/Organization: WCMS Cheerleading

Fund-Raiser Requested: Poinsetta Sales

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Poinsettias

Number of Students Participating: 23

Expected Beginning Date: Nov. 1, 2015 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: Nov. 30, 2015

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$8,000.00	\$
2. Expenses/Cost of Goods Sold:	\$4,000.00	\$
3. Total Profit:	\$4,000.00	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
UCA Cheer Nationals Trip – food, fees, transportation	\$4,000.00	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: B. Jones Date: 10/13/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 10/14/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Soni Jones Date: 10-22-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET REPORT

PROJECT NUMBER: 75255		CHEERLEADING-SAF				
STATE CODE:		THROUGH EOY 2025				
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	* * * * *	* * * * *	* * * * *	* * * * *	THROUGH EOY 2025
		REVIS	YEAR	EXPENDITURES	PROJECT	AVAILABLE
		BUDGET	TO DATE	TO DATE		BUDGET
***** CHEERLEADING-SAF *****						
085250 0999R COMMITTED BEG BAL CARRY FORWD	.00	-8,096.37	-8,096.17	.00		-.20
085250 1710 ADMISSIONS/GATE RECTS	.00	-500.00	.00	.00		-500.00
085250 1740 STUDENT FEES	.00	-12,500.00	-17,630.00	.00		5,130.00
085250 1790 OTHER STUDENT ACTIVITY INCOME	.00	-8,600.00	-11,294.06	.00		2,694.06
085250 1920 CONTRIBUTIONS/DONATIONS	.00	-500.00	-269.87	.00		-230.13
0852525 0616 FOOD NON INSTR NON FOOD SVC	.00	1,700.00	336.00	.00		1,364.00
0852525 0671 ITEMS FOR RESALE	.00	500.00	.00	.00		500.00
0852525 0672 PERSONAL SVC (ACTIVITY FND)	.00	5,000.00	4,850.00	.00		150.00
0852525 0673 STUDENT REGISTRATIONS	.00	17,141.60	7,733.00	.00		9,408.60
0852525 0674 AWARDS	.00	500.00	.00	.00		500.00
0852525 0675 ORGANIZTN SUPPLIES (ACTIVITY)	.00	2,900.00	1,848.25	.00		1,051.75
0852525 0694 EQUIPMENT SUPPLIES	.00	500.00	.00	.00		500.00
0852525 0893 UNIFORMS	.00	1,000.00	653.00	.00		347.00
0852525 0895 OTHER STUDENT TRAVEL	.00	954.77	489.63	.00		465.14
TOTAL CHEERLEADING-SAF	.00	.00	-21,380.22	.00		21,380.22
TOTAL REVENUES	.00	-30,196.37	-37,290.10	.00		7,093.73
TOTAL EXPENSES	.00	30,196.37	15,909.88	.00		14,286.49
GRAND TOTALS	.00	.00	-21,380.22	.00		21,380.22

AUTHORIZED SIGNATURE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Huntertown**Date: **9/25/25**Person/Club/Organization: **STLP**

Fund-Raiser Requested: STLP students would like to lead a project called "Wildcats Care for Local Heroes." Once a month, students across the school will be encouraged to donate snacks, drinks, and care items that will be packaged and delivered to local heroes (police officers, firefighters, etc.). Students who are unable to donate items may create thank-you cards instead. Each donation day will be called "Pack the Den for Them #localheroes." This project will be student-led, with participants taking leadership in promoting, collecting, and preparing donations.

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ No

Product to be Sold:

Number of Students Participating: **10 Students**Expected Beginning Date: **11/03/25**

(Beginning date cannot be prior to the Board Meeting.)

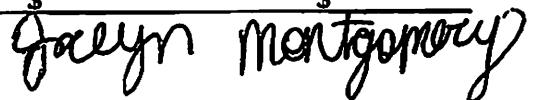
Expected Ending Date: **3/27/26**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>500.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0.00</u>	\$ _____
3. Total Profit:	\$ <u>0.00</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>All donations/items will go directly to supporting local heroes.</u>	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: **Jaclyn Montgomery**Date: **9/25/25**

7. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Date: **9/25/25**8. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Date: **10-22-25**

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2026 1B

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
7400 GENERAL ACTIVITY ACCOUNT-DAF							
090210 0999C 7800 BEG BALANCE CA	-2,852	0	-2,852	-5,942.45	.00	3,090.83	208.4%
090210 1510 7800 INTEREST ON INV	-20	0	-20	-84.67	.00	64.67	423.4%
090210 1720 7800 BOOKSTORE SALES	-80	0	-80	.00	.00	-80.00	.0%*
090210 1740 7800 STUDENT FEES	-4,196	0	-4,196	.00	.00	-4,196.00	.0%*
090210 1790 7800 OTHER STUDENT A	-100	0	-100	-2,123.70	.00	2,023.70	2123.7%
0902818 0429 7800 OTHER CLEANING	430	0	430	85.00	340.00	5.00	98.8%
0902818 0610 7800 GENERAL SUPPLI	500	0	500	.00	.00	500.00	.0%
0902818 0643 7800 SUPPLEMENTARY	322	0	322	.00	.00	321.62	.0%
0902818 0650 7800 SUPPLIES-TECHN	300	0	300	.00	.00	300.00	.0%
0902818 0671 7800 ITEMS FOR RESA	2,000	0	2,000	.00	.00	2,000.00	.0%
0902818 0674 7800 AWARDS	500	0	500	.00	.00	500.00	.0%
0902818 0894 7800 INSTRUCTIONAL	2,696	0	2,696	.00	.00	2,696.00	.0%
0902819 0699 7800 BUS USAGE REIM	200	0	200	.00	.00	200.00	.0%
0902819 0894 7800 INSTRUCTIONAL	300	0	300	.00	.00	300.00	.0%
TOTAL GENERAL ACTIVITY ACCOUNT-DAF	0	0	0	-8,065.82	340.00	7,725.82	100.0%
TOTAL REVENUES	-7,248	0	-7,248	-8,150.82	.00	903.20	
TOTAL EXPENSES	7,248	0	7,248	85.00	340.00	6,822.62	
GRAND TOTAL	0	0	0	-8,065.82	340.00	7,725.82	100.0%

** END OF REPORT - Generated by Linzi Said **

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	0	N	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
BUDGET

Includes accounts exceeding 0% of budget.

Print totals only: N

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: N

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: N

From Yr/Per: 2024/ 1

To Yr/Per: 2024/12

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: D

Amounts/totals exceed 999 million dollars: N

Year/Period: 2026/13

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Find Criteria

Field Name	Field Value
Fund	
Unit	
Function	
Program	
Inst Level	
Character Code	
Org	
Object	
Project	7800
Account type	
Account status	
Rollup Code	

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Huntertown**Date: **9/23/2025**Person/Club/Organization: **Neal Fannin- PBIS**

Fund-Raiser Requested: "Do Good, Be Good, Feel Good Campaign"- students can purchase Kona Ice once a month. Kona Ice will be pick 6 students who have gone above and beyond that month in the character trait to receive free Kona Ice Swag. Kona Ice will give 35% of profit back to school for PBIS Rewards Store.

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ NoProduct to be Sold: **Kona Ice once a month**Number of Students Participating: **420**Expected Beginning Date: **10/28/2025**

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **05/26/2026**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$1200.00</u>	\$ <u> </u>
2. Expenses/Cost of Goods Sold:	<u>\$780.00</u>	\$ <u> </u>
3. Total Profit:	<u>\$420.00</u>	\$ <u> </u>
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
PBIS Reward Store Items	<u>\$ 420.00</u>	\$ <u> </u>
	\$ <u> </u>	\$ <u> </u>
	\$ <u> </u>	\$ <u> </u>

6. Sponsor's Signature: Neal Fannin Date: 9-23-257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 9/23/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yoni Jones Date: 10-22-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2026 18

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
7800 GENERAL ACTIVITY ACCOUNT-DAF							
090210 0999C 7800 BEG BALANCE CA	-2,852	0	-2,852	-5,942.45	.00	3,090.83	208.4%
090210 1510 7800 INTEREST ON INV	-20	0	-20	-47.61	.00	27.61	238.1%
090210 1720 7800 BOOKSTORE SALES	-80	0	-80	.00	.00	-80.00	.0%*
090210 1740 7800 STUDENT FEES	-4,196	0	-4,196	.00	.00	-4,196.00	.0%*
090210 1790 7800 OTHER STUDENT A	-100	0	-100	-2,123.70	.00	2,023.70	2123.7%
0902818 0429 7800 OTHER CLEANING	430	0	430	85.00	340.00	5.00	98.8%
0902818 0610 7800 GENERAL SUPPLI	500	0	500	.00	.00	500.00	.0%
0902818 0643 7800 SUPPLEMENTARY	322	0	322	.00	.00	321.62	.0%
0902818 0650 7800 SUPPLIES-TECHN	300	0	300	.00	.00	300.00	.0%
0902818 0671 7800 ITEMS FOR RESA	2,000	0	2,000	.00	.00	2,000.00	.0%
0902818 0674 7800 AWARDS	500	0	500	.00	.00	500.00	.0%
0902818 0894 7800 INSTRUCTIONAL	2,696	0	2,696	.00	.00	2,696.00	.0%
0902819 0699 7800 BUS USAGE REIM	200	0	200	.00	.00	200.00	.0%
0902819 0894 7800 INSTRUCTIONAL	300	0	300	.00	.00	300.00	.0%
TOTAL GENERAL ACTIVITY ACCOUNT-DAF	0	0	0	-8,028.76	340.00	7,688.76	100.0%
TOTAL REVENUES	-7,248	0	-7,248	-8,113.76	.00	866.14	
TOTAL EXPENSES	7,248	0	7,248	85.00	340.00	6,822.62	
GRAND TOTAL	0	0	0	-8,028.76	340.00	7,688.76	100.0%

** END OF REPORT - Generated by Linzi Said **

BUDGET

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	0	N	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
BUDGET

Includes accounts exceeding 0% of budget.
 Print totals only: N
 Print Full or Short description: F
 Print full GL account: N
 Format type: 1
 Double space: N
 Suppress zero bal accts: Y
 Include requisition amount: N
 Print Revenues-Version headings: N
 Print revenue as credit: Y
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Print journal detail: N
 From Yr/Per: 2024/ 1
 To Yr/Per: 2024/12
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1
 Include additional JE comments: N
 Multiyear view: D
 Amounts/totals exceed 999 million dollars: N

Year/Period: 2026/13
 Print MTD Version: N
 Roll projects to object: N
 Carry forward code: 1

Find Criteria

Field Name	Field value
Fund	
Unit	
Function	
Program	
Inst Level	
Character Code	
Org	
Object	
Project	7800
Account type	
Account status	
Rollup Code	

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford Co. High School

Date: 9/23/2025

Person/Club/Organization: WCHS Softball BOOSTERS

Fund-Raiser Requested: Sponsor Banners

Is this a Service Project per Board Policy

☐ Yes☒ No

09.33?Product to be Sold: 3' x 5' Banner

Number of Students Participating:

Expected Beginning Date: 11/1/2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 4/1/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 3,500	\$
2. Expenses/Cost of Goods Sold:	\$ 700	\$
3. Total Profit:	\$ 2,800	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
	\$	\$
Funds for Spring Break trip, other equipment	\$	\$
	\$ 2,800	\$

6. Sponsor's Signature: [Signature] Date: 10/07/20257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 10-8-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Joni Jones Date: 10-22-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WCHS ATHLETIC BOOSTERS CLUB												
2025-2026												
Detail by Sport Allocation			219.42						110.00			
	Sport Specific	Shared Deposit	Shared Admin	Total From	Sport Specific	Ending Month	Sport Specific	Shared Deposit	Shared Admin	Total From	Sport Specific	Ending Month
SPORT	Deposit	Fire Hydrant	Exp	Concessions	Expense	07/31/2025	Deposit	Fire Hydrant	Exp	Concessions	Expense	08/30/2025
Archery, boys & girls	\$0.00	\$0.00	-\$12.180	\$0.00	-\$324.00	\$4,446.88	\$33.22	\$0.00	-\$8.111	\$0.00	-\$1,400.00	\$3,072.78
Baseball	\$0.00	\$0.00	-\$12.180	\$0.00	\$0.00	\$10,026.32	\$84.82	\$0.00	-\$8.111	\$0.00	\$0.00	\$10,105.02
Basketball, Boys	\$228.00	\$0.00	-\$12.180	\$0.00	-\$228.80	\$1,647.78	\$0.00	\$0.00	-\$8.111	\$0.00	\$0.00	\$1,641.83
Basketball, Girls	\$0.00	\$0.00	-\$12.180	\$0.00	\$0.00	\$1,705.41	\$32.89	\$0.00	-\$8.111	\$0.00	\$0.00	\$1,731.98
Cheer	\$0.00	\$0.00	-\$12.180	\$0.00	\$0.00	\$7,784.28	\$8,944.97	\$0.00	-\$8.111	\$0.00	-\$11,117.67	\$5,605.48
Cross Country, boys & girls	\$0.00	\$0.00	-\$12.180	\$0.00	\$0.00	\$48.18	\$0.00	\$0.00	-\$8.111	\$0.00	\$0.00	\$42.08
Football	\$0.00	\$0.00	-\$12.180	\$0.00	-\$2,218.38	\$5,105.62	\$54,045.00	\$0.00	-\$8.111	\$0.00	-\$48,810.00	\$9,534.50
Golf, boys & girls	\$2,850.00	\$0.00	-\$12.180	\$0.00	-\$1,875.00	\$1,453.28	\$842.89	\$0.00	-\$8.111	\$0.00	-\$891.00	\$1,499.15
Lacrosse, Boys	\$0.00	\$0.00	-\$12.180	\$0.00	\$0.00	\$440.28	\$0.00	\$0.00	-\$8.111	\$0.00	\$0.00	\$434.14
Lacrosse, Girls	\$0.00	\$0.00	-\$12.180	\$0.00	\$0.00	\$2,723.01	\$33.88	\$0.00	-\$8.111	\$0.00	\$0.00	\$2,750.75
Soccer, Boys	\$0.00	\$0.00	-\$12.180	\$0.00	-\$284.85	\$13,889.25	\$0.00	\$0.00	-\$8.111	\$0.00	-\$741.78	\$13,221.35
Soccer, Girls	\$0.00	\$0.00	-\$12.180	\$0.00	\$0.00	\$10,016.08	\$0.00	\$0.00	-\$8.111	\$0.00	\$0.00	\$10,008.88
Softball	\$0.00	\$0.00	-\$12.180	\$0.00	\$0.00	\$433.87	\$0.00	\$0.00	-\$8.111	\$0.00	-\$530.00	-\$102.46
Swim, boys & girls	\$0.00	\$0.00	-\$12.180	\$0.00	\$0.00	-\$8.82	\$0.00	\$0.00	-\$8.111	\$0.00	\$0.00	-\$12.74
Tennis, boys & girls	\$0.00	\$0.00	-\$12.180	\$0.00	\$0.00	\$881.22	\$0.00	\$0.00	-\$8.111	\$0.00	\$0.00	\$875.10
Track, boys & girls	\$0.00	\$0.00	-\$12.180	\$0.00	\$0.00	\$2,155.53	\$0.00	\$0.00	-\$8.111	\$0.00	-\$309.79	\$1,839.82
Volleyball	\$628.00	\$0.00	-\$12.180	\$0.00	-\$2,473.97	\$8,308.28	\$0.00	\$0.00	-\$8.111	\$0.00	-\$740.12	\$7,563.04
Wrestling	\$0.00	\$0.00	-\$12.180	\$0.00	\$0.00	\$16,420.39	\$0.00	\$0.00	-\$8.111	\$0.00	-\$884.50	\$15,729.77
TOTAL	\$3,808.00	\$0.00	-219.42	\$0.00	-\$7,401.00	\$87,257.51	\$84,117.55	\$0.00	-110.00	\$0.00	-\$88,024.88	\$85,240.20
						\$87,257.51						\$85,240.20
General Operating						\$565.17						\$565.17
Ple Deposits						\$0.00						\$0.00
Transferred from Concession						\$0.00						\$0.00
Reconciled Bank Balance						\$80,412.38						\$80,498.02
Bank Statement Balance						\$80,412.38						\$80,498.02
O/S deposits						\$0.00						\$0.00
O/S Checks						11,174.75						22,958.70
Reconciled Bank Balance						\$89,237.83						\$88,939.32
Admin Expenses						\$0.00						\$0.00
Concession net due to special acct						\$4,834.88						\$8,939.93
						\$73,507.32						\$72,814.08
Concession (Profit) loss	P					\$13,750.19	P					\$12,326.12

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 9/23/2025

Person/Club/Organization: WCHS Softball Fund-Raiser

Requested: Phone-a-thon Fundraiser

Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ No

Product to be Sold: We're running our own phone-a-thon for the softball program, similar to Snapraise but without fees or outside overhead. Every dollar raised stays with our athletes. Players, parents, and volunteers will reach out directly to friends, family, and supporters by phone, text, or email, making it simple, personal, and effective.

Number of Students Participating: 22

Expected Beginning Date: 11/1/2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 4/1/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 10,000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 0	\$ _____
3. Total Profit:	\$ 10,000	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Used for new equipment and spring break trip.	\$ 10,000	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: [Signature] Date: 10/07/20257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed ☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 10-7-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 10-22-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 73655		SOFTBALL-SAF THROUGH EOY 2026				
STATE CODE:						
CADA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET	
000000 WOLF SCH ACT REVENUE						
0999	BEG BALANCE CARRY FORWARD	.00	.00	-2,473.71	-2,473.71	2,473.71
1710	ADMISSIONS/GATE RECTS	.00	-3,500.00	.00	.00	-3,500.00
1740	STUDENT FEES	.00	-4,000.00	.00	.00	-4,000.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-12,000.00	-844.50	-844.50	-11,155.50
1920	CONTRIBUTIONS/DONATIONS	.00	-500.00	.00	.00	-500.00
TOTAL WOLF SCH ACT REVENUE		.00	-20,000.00	-3,318.21	-3,318.21	-15,681.71
000000 FUND TRANSFERS OUT SAF						
0910	FUND TRANSFERS OUT	.00	.00	.00	.00	.00
TOTAL FUND TRANSFERS OUT SAF		.00	.00	.00	.00	.00
000000 SAF SPONSORED ATHLETICS						
0616	FOOD NON INSTR NON FOOD SVC	.00	.00	.00	.00	.00
0671	ITEMS FOR RESALE	.00	.00	.00	.00	.00
0672	PERSONAL SVC (ACTIVITY FND)	.00	5,500.00	.00	.00	5,500.00
0673	STUDENT REGISTRATIONS	.00	.00	.00	.00	.00
0674	AWARDS	.00	500.00	.00	.00	500.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	14,000.00	.00	.00	14,000.00
0679	OTHER	.00	.00	.00	.00	.00
0810	DUES & FEES	.00	.00	.00	.00	.00
0893	UNIFORMS	.00	.00	.00	.00	.00
0895	OTHER STUDENT TRAVEL	.00	.00	.00	.00	.00
TOTAL SAF SPONSORED ATHLETICS		.00	20,000.00	.00	.00	20,000.00
TOTAL SOFTBALL-SAF		.00	.00	-3,318.21	-3,318.21	3,318.21
TOTAL REVENUES		.00	-20,000.00	-3,318.21	-3,318.21	-15,681.71
TOTAL EXPENSES		.00	20,000.00	.00	.00	20,000.00
GRAND TOTALS		.00	.00	-3,318.21	-3,318.21	3,318.21

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford Co. High School Person/Club/

Date: 9/23/2025

Organization: WCHS Softball Fund-Raiser

Requested: Candy Bar Sales

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Candy Bars

Number of Students Participating: Expected: 25

Beginning Date: 11/1/2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/1/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 3,500	\$
2. Expenses/Cost of Goods Sold:	\$ 1,700	\$
3. Total Profit:	\$ 1,800	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
	\$	\$
Funds for Spring Break trip, general team operating expenses	\$	\$
umpires, buses, field maintenance, equipment, etc	\$ 1800	\$

6. Sponsor's Signature: [Signature] Date: 10/07/20257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 10-7-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 10-22-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

TD PROJECT BUDGET REPORT



PROJECT NUMBER: 73665		SOFTBALL-SAF				
STATE CODE:		THROUGH EOY 2026				
CRDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET	
09990 WCHS SCH ACT REVENUE						
0999	BEG BALANCE CARRY FORWARD	.00	.00	-2,473.71	-2,473.71	2,473.71
1710	ADMISSIONS/GATE RECTS	.00	-3,500.00	.00	.00	-3,500.00
1740	STUDENT FEES	.00	-4,000.00	.00	.00	-4,000.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-12,000.00	-844.50	-844.50	-11,155.50
1920	CONTRIBUTIONS/DONATIONS	.00	-500.00	.00	.00	-500.00
TOTAL WCHS SCH ACT REVENUE		.00	-20,000.00	-3,318.21	-3,318.21	16,681.79
099903 FUND TRANSFERS OUT SAF						
0910	FUND TRANSFERS OUT	.00	.00	.00	.00	.00
TOTAL FUND TRANSFERS OUT SAF		.00	.00	.00	.00	.00
099905 SAF SPONSORED ATHLETICS						
0616	FOOD NON INSTR NON FOOD SVC	.00	.00	.00	.00	.00
0671	ITEMS FOR RESALE	.00	.00	.00	.00	.00
0672	PERSONAL SVC (ACTIVITY FND)	.00	5,500.00	.00	.00	5,500.00
0673	STUDENT REGISTRATIONS	.00	.00	.00	.00	.00
0674	AWARDS	.00	500.00	.00	.00	500.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	14,000.00	.00	.00	14,000.00
0679	OTHER	.00	.00	.00	.00	.00
0810	DUES & FEES	.00	.00	.00	.00	.00
0893	UNIFORMS	.00	.00	.00	.00	.00
0895	OTHER STUDENT TRAVEL	.00	.00	.00	.00	.00
TOTAL SAF SPONSORED ATHLETICS		.00	20,000.00	.00	.00	20,000.00
TOTAL SOFTBALL-SAF		.00	.00	-3,318.21	-3,318.21	3,318.21
TOTAL REVENUES		.00	-20,000.00	-3,318.21	-3,318.21	16,681.79
TOTAL EXPENSES		.00	20,000.00	.00	.00	20,000.00
GRAND TOTALS		.00	.00	-3,318.21	-3,318.21	3,318.21

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 09/25/2025

Person/Club/Organization: Andrew Corder / *Class of 2028*

Fund-Raiser Requested: Ticket Sales for Homecoming Dance

Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ No

Product to be Sold: Admission to Homecoming Dance (\$10 per person)

Number of Students Participating: Attendees of Homecoming (was 648 last year)

Expected Beginning Date: 09/25/25 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 10/17/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>6,500</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>6,500</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
All profits will go towards covering the costs of the		
Homecoming Dance (put into the Sophomore Class Budget)	\$ <u>6,500</u>	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Andrew Corder _____ Date: 10/7/2025 _____

7. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed ☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: _____ Date: 10-7-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Joni Jones Date: 10-22-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 72235		CLASS OF 2028-SAF THROUGH EOY 2026				
STATE CODE:						
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * YEAR TO DATE	* * * EXPENDITURES PROJECT TO DATE	* * * AVAILABLE BUDGET	
DEPT 0000 WCHS SCH ACT REVENUE						
0999	BEG BALANCE CARRY FORWARD	.00	.00	.00	.00	.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-1,000.00	.00	.00	-1,000.00
TOTAL WCHS SCH ACT REVENUE		.00	-1,000.00	.00	.00	-1,000.00
DEPT 0000 SAF STUDENT TRANSPORTATION						
0895	OTHER STUDENT TRAVEL	.00	.00	.00	.00	.00
TOTAL SAF STUDENT TRANSPORTATION		.00	.00	.00	.00	.00
DEPT 0005 CO-CURRIC & EXTRA CURRIC SAF						
0120	CERTIFIED SUBSTITUTE SALARY	.00	.00	.00	.00	.00
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00	.00
0231	KTRS EMPLOYER CONTRIBUTION	.00	.00	.00	.00	.00
0260	WORKMENS COMPENSATION	.00	.00	.00	.00	.00
0347	SECURITY SERVICES	.00	.00	.00	.00	.00
0441	LAND & BUILDING RENT	.00	.00	.00	.00	.00
0449	RENTAL-OTHER	.00	.00	.00	.00	.00
0616	FOOD NON INSTR NON FOOD SVC	.00	.00	.00	.00	.00
0672	PERSONAL SVC (ACTIVITY FND)	.00	500.00	.00	.00	500.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	500.00	.00	.00	500.00
TOTAL CO-CURRIC & EXTRA CURRIC SAF		.00	1,000.00	.00	.00	1,000.00
TOTAL CLASS OF 2028-SAF		.00	.00	.00	.00	.00
TOTAL REVENUES		.00	-1,000.00	.00	.00	-1,000.00
TOTAL EXPENSES		.00	1,000.00	.00	.00	1,000.00
GRAND TOTALS		.00	.00	.00	.00	.00

AUTHORIZED SIGNATURE: _____

DATE: _____

STUDENTS

09.33 AP.21

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 9/25/2025

Person/Club/Organization: STEP TEAM

Fund-Raiser Requested: calendar donations

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: CALENDAR DONATIONS

Number of Students Participating: 5-10

Expected Beginning Date: 11/1/2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 12/8/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 500	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 0	\$ _____
3. Total Profit:	\$ 500	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Step Team season expenses, uniforms, banquet	\$ 500	\$ _____
	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: [Signature] Date: 9/25/20257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 9/26/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 10-22-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 73705 STATE CODE: CFDA NUMBER: GRANT AMOUNT:			STEP TEAM-SAF THROUGH EOY 2026		
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
084250 WCHS SCH ACT REVENUE					
0999 BEG BALANCE CARRY FORWARD	.00	-495.13	-495.13	-495.13	.00
1790 OTHER STUDENT ACTIVITY INCOME	.00	-500.00	.00	.00	-500.00
TOTAL WCHS SCH ACT REVENUE	.00	-995.13	-495.13	-495.13	-500.00
084255 CO-CURRIC & EXTRA CURRIC SAF					
0616 FOOD NON INSTR NON FOOD SVC	.00	795.13	.00	.00	795.13
0675 ORGANIZTN SUPPLIES (ACTIVITY)	.00	200.00	.00	.00	200.00
0893 UNIFORMS	.00	.00	.00	.00	.00
TOTAL CO-CURRIC & EXTRA CURRIC SAF	.00	995.13	.00	.00	995.13
TOTAL STEP TEAM-SAF	.00	.00	-495.13	-495.13	495.13
TOTAL REVENUES	.00	-995.13	-495.13	-495.13	-500.00
TOTAL EXPENSES	.00	995.13	.00	.00	995.13
GRAND TOTALS	.00	.00	-495.13	-495.13	495.13

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 9/26/25

Person/Club/Organization: Allison Kifer/ Y Club Advisor

Fund-Raiser Requested: Old Kentucky Chocolates

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: candy bars

Number of Students Participating: Y Club - approximately 40 students

Expected Beginning Date: 11/01/25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 06/01/26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>1440</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>606</u>	\$ _____
3. Total Profit:	\$ <u>834</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
All profits will go towards covering the costs of the Y	\$ 834	\$ _____
club conferences. KYA and KUNA	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Allison Kifer Date: 9/26/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 9-26-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 10-22-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 75725		Y CLUB-SAF THROUGH EOY 2026				
STATE CODE:						
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET	
000000 WCHS SCH ACT REVENUE						
0999	BEG BALANCE CARRY FORWARD	.00	-1,650.00	-1,814.27	-1,814.27	164.27
1730	CLUB & OTHER DUES	.00	-1,250.00	-675.00	-675.00	-575.00
1740	STUDENT FEES	.00	-21,000.00	.00	.00	-21,000.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-6,120.00	-50.00	-50.00	-6,070.00
TOTAL WCHS SCH ACT REVENUE	.00	-30,020.00	-2,539.27	-2,539.27	-27,480.73	
000000 SAF STUDENT TRANSPORTATION						
0895	OTHER STUDENT TRAVEL	.00	700.00	.00	.00	700.00
TOTAL SAF STUDENT TRANSPORTATION	.00	700.00	.00	.00	700.00	
000000 CO-CURRIC & EXTRA CURRIC SAF						
0120	CERTIFIED SUBSTITUTE SALARY	.00	2,400.00	.00	.00	2,400.00
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00	.00
0231	KTRS EMPLOYER CONTRIBUTION	.00	.00	.00	.00	.00
0253	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00	.00
0260	WORKMENS COMPENSATION	.00	.00	.00	.00	.00
0338	REGISTRATION FEES	600.00	1,020.00	.00	.00	420.00
0616	FOOD NON INSTR NON FOOD SVC	.00	300.00	.00	.00	300.00
0671	ITEMS FOR RESALE	.00	3,000.00	.00	.00	3,000.00
0673	STUDENT REGISTRATIONS	7,540.00	20,950.00	.00	.00	13,410.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	1,650.00	.00	.00	1,650.00
0895	OTHER STUDENT TRAVEL	.00	.00	.00	.00	.00
TOTAL CO-CURRIC & EXTRA CURRIC SAF	8,140.00	29,320.00	.00	.00	21,130.00	
TOTAL Y CLUB-SAF	8,140.00	.00	-2,539.27	-2,539.27	-5,600.73	
TOTAL REVENUES	.00	-30,020.00	-2,539.27	-2,539.27	-27,480.73	
TOTAL EXPENSES	8,140.00	30,020.00	.00	.00	21,880.00	
GRAND TOTALS	8,140.00	.00	-2,539.27	-2,539.27	-5,600.73	

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCMS

Date: 09/19/2025

Person/Club/Organization: ATHLETICS

Fund-Raiser Requested: Food/Drink Donations, food truck and snow cone proceeds, and uniform sales

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

selling old uniforms and equipment that's no longer needed

Product to be Sold: Food, snow cones, and uniforms/equipment

Number of Students Participating: 500

Expected Beginning Date: 10/28/2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 06/01/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 5000	\$
2. Expenses/Cost of Goods Sold:	\$ 1000	\$
3. Total Profit:	\$ 4000	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Organized Supplies, Fees</u>	\$ 4000	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: K. Braveshin Date: 9.19.257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 9/19/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 10/22/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET REPORT

FOR 2026 03

ACCOUNTS FOR	ORIGINAL	REVISED	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
085 WOODFORD COUNTY MIDDLE SCHOOL	APPROP	BUDGET				BUDGET	USE/COL
085250 ATHLETICS-SAF							
085250 WOODFORD COUNTY MIDDLE SCHOOL							
085250 0999R 7300S COMMIT BAL	-5,210	-5,210	-1,611.10	.00	.00	-3,599.10	30.9%
085250 1710 7300S ADM/GAFF	-15,000	-15,000	-1,346.25	-716.41	.00	-13,653.75	9.0%
085250 1740 7300S FEES	-5,000	-5,000	-675.22	-525.22	.00	-4,324.78	13.5%
085250 1790 7300S OTHER STUD	-13,000	-13,500	-2,179.91	-734.64	.00	-11,320.09	16.1%
085250 1993 7300S OTH REBATE	0	0	.00	.00	.00	.00	.0%
085250 SAF-EXPENSED-ATHLETICS							
0852525 0131 7300S CLAS ADINI	0	0	.00	.00	.00	.00	.0%
0852525 0140 7300S CLS OT SAL	0	0	.00	.00	.00	.00	.0%
0852525 0150 7300S CLS SUB SA	0	0	.00	.00	.00	.00	.0%
0852525 0211 7300S FICA	0	0	.00	.00	.00	.00	.0%
0852525 0222 7300S MEDICARE	0	0	.00	.00	.00	.00	.0%
0852525 0232 7300S CERS	0	0	.00	.00	.00	.00	.0%
0852525 0253 7300S KSBA UNEMP	0	0	.00	.00	.00	.00	.0%
0852525 0260 7300S WRE COMP	0	0	.00	.00	.00	.00	.0%
0852525 0345 7300S MEDIC SVCS	8,000	8,000	.00	.00	.00	8,000.00	.0%
0852525 0347 7300S SECUR SVCS	4,000	4,000	.00	.00	.00	4,000.00	.0%
0852525 0610 7300S SUPPLIES	1,500	1,500	.00	.00	.00	1,500.00	.0%
0852525 0616 7300S ED R1 RES	500	500	.00	.00	.00	500.00	.0%
0852525 0671 7300S RESALE INM	12,500	13,000	2,085.69	1,160.37	2,068.90	8,845.41	32.0%
0852525 0672 7300S PERS SVC	1,500	1,500	695.00	.00	.00	805.00	46.3%
0852525 0673 7300S FEES/REG	600	600	250.00	250.00	.00	350.00	41.7%
0852525 0674 7300S AWARDS	2,500	2,500	.00	.00	.00	2,500.00	.0%
0852525 0679G 7300S GAIT DTS	3,500	3,500	.00	.00	.00	3,500.00	.0%
0852525 0739 7300S OTHER EQUIP	3,000	3,000	.00	.00	.00	3,000.00	.0%
0852525 0895 7300S STD TRAVEL	610	610	.00	.00	.00	610.20	.0%
TOTAL ATHLETICS-SAF	0	0	-2,781.79	-565.90	2,068.90	712.89	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCH	0	0	-2,781.79	-565.90	2,068.90	712.89	100.0%
TOTAL REVENUES	-38,210	-38,710	-5,812.48	-1,976.27	.00	-32,897.72	
TOTAL EXPENSES	38,210	38,710	3,030.69	1,410.37	2,068.90	33,610.61	

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary School

Date: 9/20/25

Person/Club/Organization: PTO

Fund-Raiser Requested: Season of Giving - cash, check, or Venmo to give

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Email Donation Campaign

Number of Students Participating: 300

Expected Beginning Date: 11/1/25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 11/30/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 3000	\$
2. Expenses/Cost of Goods Sold:	\$ 300	\$
3. Total Profit:	\$ 2700	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

ITEMS TO BE PURCHASED FROM PROFITPROJECTEDACTUAL

5th grade graduation	\$1500 2700.00	\$
----------------------	---------------------------	----

- 6. Sponsor's Signature:

Hunter Nuckols

Date: 09/20/25

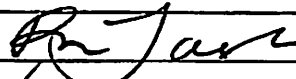
- 7. As Principal, I ☒ recommend ☐ do not recommend this project.

- ☒ Form is typed ☒ Budget report is attached

☐ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:



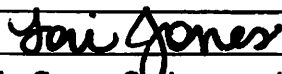
Date

9/22/26

- 8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:



Date

10-22-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent:

Signature of Superintendent:

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



PTO

FOR 2026 03

JOURNAL DETAIL 2026 3 TO 2026 3

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
7650 PTO-DAF							
PTO-NS DISTRICT ACTIVITY REVENUE							
0999C COMMITTED BEG BAL CARRY FORWD	-73	-73	.00	.00	.00	-73.23	.0%
1920 CONTRIBUTIONS/DONATIONS	-3,000	-3,000	.00	.00	.00	-3,000.00	.0%
TOTAL NS DISTRICT ACTIVITY REVENUE	-3,073	-3,073	.00	.00	.00	-3,073.23	.0%
PTO-DAF INSTRUCTION							
0610 GENERAL SUPPLIES	1,573	1,573	.00	.00	.00	1,573.23	.0%
0643 SUPPLEMENTARY BKS/STUDY GUIDE	500	500	.00	.00	.00	500.00	.0%
0650 SUPPLIES-TECHNOLOGY RELATED	500	500	.00	.00	.00	500.00	.0%
0894 INSTRUCTIONAL FIELD TRIPS	500	500	.00	.00	.00	500.00	.0%
TOTAL DAF INSTRUCTION	3,073	3,073	.00	.00	.00	3,073.23	.0%
TOTAL PTO-DAF	0	0	.00	.00	.00	.00	.0%
TOTAL REVENUES	-3,073	-3,073	.00	.00	.00	-3,073.23	
TOTAL EXPENSES	3,073	3,073	.00	.00	.00	3,073.23	

WOODFORD COUNTY PUBLIC SCHOOLS



PTO

FOR 2026 03

JOURNAL DETAIL 2026 3 TO 2026 3

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	.00	.00	.00	.00	.0%

** END OF REPORT - Generated by Jessica Carmickle **

PTO

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	Y
Sequence 2	9	Y	N
Sequence 3	11	Y	N
Sequence 4	0	N	N

Report title:
PTO

Print Full or Short description: F
 Print MTD Version: Y
 Print Revenues-Version headings: N
 Format type: 1
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Include requisition amount: Y
 Multiyear view: F

Year/Period: 2026/ 3
 Print revenue as credit: Y
 Print totals only: Y
 Suppress zero bal accts: Y
 Print full GL account: N
 Double space: N
 Roll projects to object: N

Carry forward code: 1
 Print journal detail: Y
 From Yr/Per: 2026/ 3
 To Yr/Per: 2026/ 3
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1

Find Criteria

Field Name	Field value
Org	
Object	
Project	7650
Rollup code	
Account type	
Account status	

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Simmons Elementary School**Date: **9-15-25**Person/Club/Organization: **Simmons staff, students, and families**Fund-Raiser Requested: **Cathy's Creations School Spirit Shop**

Is this a Service Project per Board Policy 09.33?

Yes

☒ No

Product to be Sold: **Yes-Simmons themed items including, but not limited to Tshirts, water bottles, stickers, etc-Cathy will donate 40% of her profit.**

Number of Students Participating: **400**Expected Beginning Date: **10/28/25**

(Beginning date cannot be prior to the Board Meeting.)

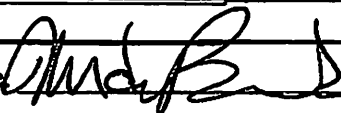
Expected Ending Date: **06/30/26**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$500.00</u>	\$ <u> </u>
2. Expenses/Cost of Goods Sold:	<u>\$</u>	\$ <u> </u>
3. Total Profit:	<u>\$500.00</u>	\$ <u> </u>
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Food and school supplies for students, faculty and staff	<u>\$ 500.00</u>	\$ <u> </u>
	<u>\$</u>	\$ <u> </u>
	<u>\$ 500.00</u>	\$ <u> </u>

6. Sponsor's Signature



Date:

9/23/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

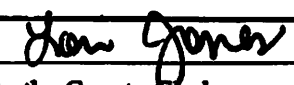
Principal's rationale for not recommending this request:

Principal's Signature: 

Date

9/23/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: 

Date

10/22/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____

Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



TENTATIVE BUDGET REQUESTS

BUDGET PROJECTION 20263 FY26 Fund 21 & 25

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE	PERCENT CHANGE
075210	0999C	7800	BEG BALANCE CARRY FORWARD	-6,008.88	-6,008.88	-7,825.72	30.24
	21	-075-0000-000-00-0999C	-7800				
075210	1510	7800	INTEREST ON INVESTMENTS	-399.12	-399.12	-650.00	62.86
	21	-075-0000-000-00-1510	-7800				
075210	1637	7800	NON-REIMB VENDING MACH PROG	-100.00	-100.00	.00	-100.00
	21	-075-0000-000-00-1637	-7800				
075210	1720	7800	BOOKSTORE SALES	.00	.00	.00	.00
	21	-075-0000-000-00-1720	-7800				
075210	1740	7800	STUDENT FEES	.00	.00	-162.00	.00
	21	-075-0000-000-00-1740	-7800				
075210	1790	7800	OTHER STUDENT ACTIVITY INCOME	.00	.00	-1,000.00	.00
	21	-075-0000-000-00-1790	-7800				
075210	1920	7800	DONATIONS (ACTIVITY FND)	.00	.00	-1,000.00	.00
	21	-075-0000-000-00-1920	-7800				
075210	3131	7800	MISCELLANEOUS REIMBURSEMENTS	-15.00	-15.00	-15.00	.00
	21	-075-0000-000-00-3131	-7800				
075210	5210	7800	FUND TRANSFER	.00	.00	.00	.00
	21	-075-0000-000-00-5210	-7800				
0752818	0120	7800	CERTIFIED SUBSTITUTE SALARY	.00	.00	.00	.00
	21	-075-1900-470-10-0120	-7800				
0752818	0221	7800	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00
	21	-075-1900-470-10-0221	-7800				
0752818	0222	7800	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00
	21	-075-1900-470-10-0222	-7800				
0752818	0231	7800	KTRS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
	21	-075-1900-470-10-0231	-7800				
0752818	0232	7800	CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
	21	-075-1900-470-10-0232	-7800				
0752818	0253	7800	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00
	21	-075-1900-470-10-0253	-7800				
0752818	0260	7800	WORKMENS COMPENSATION	.00	.00	.00	.00
	21	-075-1900-470-10-0260	-7800				

WOODFORD COUNTY PUBLIC SCHOOLS



TENTATIVE BUDGET REQUESTS

BUDGET PROJECTION 20263 FY26 Fund 21 & 25

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	TENTATIVE	PERCENT CHANGE
0752818	0429	7800	OTHER CLEANING SERVICES	424.00	424.00	500.00	17.92
	21	-075-1900-470-10-0429	-7800				
0752818	0531	7800	POSTAGE & PO BOX RENT	100.00	100.00	.00	-100.00
	21	-075-1900-470-10-0531	-7800				
0752818	0610	7800	GENERAL SUPPLIES	4,034.00	4,034.00	4,100.00	1.64
	21	-075-1900-470-10-0610	-7800				
0752818	0616	7800	FOOD NON INSTR NON FOOD SVC	265.00	265.00	2,056.36	675.98
	21	-075-1900-470-10-0616	-7800				
0752818	0617	7800	FOOD INSTR NON FOOD SERVICE	.00	.00	.00	.00
	21	-075-1900-470-10-0617	-7800				
0752818	0643	7800	SUPPLEMENTARY BKS/STUDY GUIDES	.00	.00	.00	.00
	21	-075-1900-470-10-0643	-7800				
0752818	0645	7800	AUDIOVISUAL MATERIALS	.00	.00	.00	.00
	21	-075-1900-470-10-0645	-7800				
0752818	0650	7800	SUPPLIES-TECHNOLOGY RELATED	.00	.00	.00	.00
	21	-075-1900-470-10-0650	-7800				
0752818	0671	7800	ITEMS FOR RESALE	.00	.00	.00	.00
	21	-075-1900-470-10-0671	-7800				
0752818	0672	7800	PERSONAL SVC (ACTIVITY FND)	.00	.00	.00	.00
	21	-075-1900-470-10-0672	-7800				
0752818	0673	7800	FEES/REGISTRATIONS (ACTIVITY)	300.00	300.00	315.00	5.00
	21	-075-1900-470-10-0673	-7800				
0752818	0674	7800	AWARDS	600.00	600.00	600.00	.00
	21	-075-1900-470-10-0674	-7800				
0752818	0675	7800	ORGANIZTN SUPPLIES (ACTIVITY)	.00	.00	1,956.36	.00
	21	-075-1900-470-10-0675	-7800				
0752818	0679	7800	OTHER	.00	.00	.00	.00
	21	-075-1900-470-10-0679	-7800				
0752818	0694	7800	EQUIPMENT SUPPLIES	.00	.00	125.00	.00
	21	-075-1900-470-10-0694	-7800				
0752818	0697	7800	OTHER SUPPLIES & MATERIALS	.00	.00	200.00	.00
	21	-075-1900-470-10-0697	-7800				

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 9/16/2025

Person/Club/Organization: WCHS Tennis Team

Athletic Boosters

Fund-Raiser Requested: Invitational Tournaments for Pickleball and Tennis

Is this a Service Project per Board Policy 09.33? ☒ Yes ☐ No

Products to be Sold: Sponsorships, Banners, Entry Fees, Tournament Memorabilia, Concessions, and Other Items

Number of Students Participating: 20

Expected Beginning Date: 10/11/2025* 10-28-25

Expected Ending Date: 5/31/2026

* - weather dependent and based on availability of the courts at Falling Springs

PROJECTED ACTUAL

1. Gross Sales: \$1,800.00 2. Expenses/Cost of Goods Sold: \$300.00 3. Total Profit: \$1,500.00

4. Please attach a copy of your organization's budget for this academic year. (See attached)

5. Please specify below how the funds raised by this event are to be spent: Off-site court rental time for practices, team meals, travel expenses, and team gear/equipment

Digitally signed by Robert H. Williams,
P.E., DN: cn=US,
Robert H. Williams, P.E., Email=robert.h.williams@wchschools.com,
c=US, o=Woodford County High School, ou=Woodford County High School,
dn=US, email=robert.h.williams@wchschools.com

6. Sponsor's Signature: _____

Date: 9/16/2025

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed ☒ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: _____

Date: 9-25-25

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: _____

Date: 10/22/25

A copy of this form was sent to the County Clerk as a notice for subscription sales. Date sent: _____

Signature of Superintendent: _____

WCHS ATHLETIC BOOSTERS CLUB												
2025-2026												
Detail by Sport Allocation												
			0.00						219.42			
SPORT	Sport Specific Deposit	Shared Deposit Fire Hydrant	Shared Admin Exp	Total From Concessions	Sport Specific Expense	Ending Month 08/30/2025	Sport Specific Deposit	Shared Deposit Fire Hydrant	Shared Admin Exp	Total From Concessions	Sport Specific Expense	Ending Month 07/31/2025
Archery, boys & girls	\$0.00	\$0.00	\$0.000	\$0.00	\$0.00	\$4,781.87	\$0.00	\$0.00	-\$12.190	\$0.00	-\$324.00	\$4,445.68
Baseball	\$1,000.00	\$0.00	\$0.000	\$0.00	\$0.00	\$10,038.51	\$0.00	\$0.00	-\$12.190	\$0.00	\$0.00	\$10,026.32
Basketball, Boys	\$0.00	\$0.00	\$0.000	\$0.00	-\$128.73	\$1,558.74	\$228.00	\$0.00	-\$12.190	\$0.00	-\$228.80	\$1,547.75
Basketball, Girls	\$0.00	\$0.00	\$0.000	\$0.00	\$0.00	\$1,717.60	\$0.00	\$0.00	-\$12.190	\$0.00	\$0.00	\$1,705.41
Cheer	\$12,838.12	\$0.00	\$0.000	\$0.00	-\$6,876.08	\$7,786.47	\$0.00	\$0.00	-\$12.190	\$0.00	\$0.00	\$7,784.28
Cross Country, boys & girls	\$0.00	\$0.00	\$0.000	\$0.00	\$0.00	\$60.37	\$0.00	\$0.00	-\$12.190	\$0.00	\$0.00	\$48.18
Football	\$0.00	\$0.00	\$0.000	\$0.00	-\$340.00	\$7,334.19	\$0.00	\$0.00	-\$12.190	\$0.00	-\$2,218.38	\$5,105.62
Golf, boys & girls	\$0.00	\$0.00	\$0.000	\$0.00	\$0.00	\$490.47	\$2,850.00	\$0.00	-\$12.190	\$0.00	-\$1,875.00	\$1,453.28
Lacrosse, Boys	\$0.00	\$0.00	\$0.000	\$0.00	-\$533.55	\$452.45	\$0.00	\$0.00	-\$12.190	\$0.00	\$0.00	\$440.20
Lacrosse, Girls	\$0.00	\$0.00	\$0.000	\$0.00	\$0.00	\$2,735.20	\$0.00	\$0.00	-\$12.190	\$0.00	\$0.00	\$2,723.01
Soccer, Boys	\$0.00	\$0.00	\$0.000	\$0.00	\$0.00	\$14,266.29	\$0.00	\$0.00	-\$12.190	\$0.00	-\$284.85	\$13,989.25
Soccer, Girls	\$0.00	\$0.00	\$0.000	\$0.00	\$0.00	\$10,027.27	\$0.00	\$0.00	-\$12.190	\$0.00	\$0.00	\$10,015.08
Softball	\$0.00	\$0.00	\$0.000	\$0.00	\$0.00	\$445.86	\$0.00	\$0.00	-\$12.190	\$0.00	\$0.00	\$433.67
Swim, boys & girls	\$0.00	\$0.00	\$0.000	\$0.00	\$0.00	\$5.57	\$0.00	\$0.00	-\$12.190	\$0.00	\$0.00	-\$6.62
Tennis, boys & girls	\$0.00	\$0.00	\$0.000	\$0.00	\$0.00	\$693.41	\$0.00	\$0.00	-\$12.190	\$0.00	\$0.00	\$681.22
Track, boys & girls	\$408.00	\$0.00	\$0.000	\$0.00	-\$448.80	\$2,167.72	\$0.00	\$0.00	-\$12.190	\$0.00	\$0.00	\$2,155.53
Volleyball	\$0.00	\$0.00	\$0.000	\$0.00	\$0.00	\$10,267.44	\$528.00	\$0.00	-\$12.190	\$0.00	-\$2,473.97	\$8,309.28
Wrestling	\$0.00	\$0.00	\$0.000	\$0.00	-\$508.78	\$16,432.58	\$0.00	\$0.00	-\$12.190	\$0.00	\$0.00	\$16,420.39
TOTAL	\$14,246.12	\$0.00	0.00	\$0.00	-\$8,833.94	\$91,271.93	\$3,808.00	\$0.00	-219.42	\$0.00	-\$7,401.00	\$87,257.51
						\$91,271.93						\$87,257.51
General Operating						\$565.17						\$565.17
Pie Deposits						\$0.00						\$0.00
Transferred from Concession						\$0.00						\$0.00
Reconciled Bank Balance						\$87,685.01						\$80,412.38
Bank Statement Balance						\$87,685.01						\$87,685.01
O/S deposits						\$0.00						\$0.00
O/S Checks						12,966.23						10,878.63
Reconciled Bank Balance						\$71,877.34						\$71,877.34
Admin Expenses						\$0.00						\$0.00
Concession net due to special acct						\$4,834.86						\$4,834.86
						\$76,147.03						\$76,147.03
Concession (Profit) loss						\$15,124.90	P					\$11,110.48

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 9/22/2025

Person/Club/Organization: WCHS Baseball

Fund-Raiser Requested: WCHS Bat Jackets Youth Camp

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: No product, camp with baseball skills instruction provided by the coaches and players for youth baseball players

Number of Students Participating: 25

Expected Beginning Date: October 28, 2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: December 15, 2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 3000	\$
2. Expenses/Cost of Goods Sold:	\$ 500	\$
3. Total Profit:	\$ 2500	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Uniforms, umpires, general supplies</u>	\$ 2500	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: BH Date: 9-22-257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 9-23-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

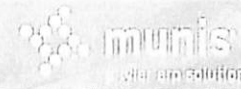
Superintendent's Signature: [Signature] Date: 10/22/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



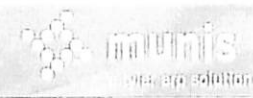
TD PROJECT BUDGET REPORT

PROJECT NUMBER: 75105
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

BASEBALL-SAF
THROUGH EOY 2026

DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET
000000 WOODS SCH ACT REVENUE						
0999	BEG BALANCE CARRY FORWARD	.00	.00	-1,307.50	-1,307.50	1,307.50
1710	ADMISSIONS/GATE RECTS	.00	-6,000.00	.00	.00	-6,000.00
1740	STUDENT FEES	.00	-27,000.00	.00	.00	-27,000.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	.00	-844.50	-844.50	844.50
1920	CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	.00
5210	FUND TRANSFER	.00	.00	.00	.00	.00
TOTAL WOODS SCH ACT REVENUE		.00	-33,000.00	-2,152.00	-2,152.00	-10,638.00
000000 FUND TRANSFERS OUT SAF						
0910	FUND TRANSFERS OUT	.00	.00	.00	.00	.00
TOTAL FUND TRANSFERS OUT SAF		.00	.00	.00	.00	.00
000000 SAF SPONSORED ATHLETICS						
0131	CLASSIFIED ADDITIONAL COMPENST	.00	.00	.00	.00	.00
0150	CLASSIFIED SUBSTITUTE SALARY	.00	.00	.00	.00	.00
0214	GROUP DENTAL INSURANCE	.00	.00	.00	.00	.00
0221	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00	.00
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00	.00
0231	KTRS EMPLOYER CONTRIBUTION	.00	.00	.00	.00	.00
0232	CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00	.00
0253	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00	.00
0260	WORKMENS COMPENSATION	.00	.00	.00	.00	.00
0345	MEDICAL SERVICES	.00	.00	.00	.00	.00
0421	SANITATION SERVICE	.00	.00	.00	.00	.00
0449	RENTAL-OTHER	.00	750.00	.00	.00	750.00
0671	ITEMS FOR RESALE	.00	.00	.00	.00	.00
0672	PERSONAL SVC (ACTIVITY FND)	.00	5,200.00	.00	.00	5,200.00
0673	STUDENT REGISTRATIONS	.00	1,500.00	.00	.00	1,500.00
0674	AWARDS	.00	600.00	.00	.00	600.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	5,700.00	.00	.00	5,700.00
0679	OTHER	.00	.00	.00	.00	.00
0694	EQUIPMENT SUPPLIES	.00	.00	.00	.00	.00

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 73108		BASEBALL-SAF				
STATE CODE:		THROUGH EOY 2026				
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION		ENCUMBRANCE	REVIS	EXPENDITURES	PROJECT	AVAILABLE
			BUDGET	YEAR	TO DATE	BUDGET
0697	OTHER SUPPLIES & MATERIALS	.00	.00	.00	.00	.00
0810	DUES & FEES	.00	.00	.00	.00	.00
0895	OTHER STUDENT TRAVEL	.00	19,250.00	.00	.00	19,250.00
TOTAL SAF SPONSORED ATHLETICS		.00	33,000.00	.00	.00	33,000.00
TOTAL BASEBALL-SAF		.00	.00	-2,152.00	-2,152.00	2,152.00
TOTAL REVENUES		.00	-33,000.00	-2,152.00	-2,152.00	-30,848.00
TOTAL EXPENSES		.00	33,000.00	.00	.00	33,000.00
GRAND TOTALS		.00	.00	-2,152.00	-2,152.00	2,152.00

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 9/22/2025

Person/Club/Organization: WCHS Baseball

Fund-Raiser Requested: Sponsor Banners

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Banners for sponsors that will be hung at Chandler Field

Number of Students Participating: 25

Expected Beginning Date: October 28, 2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: March 1, 2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 3500	\$
2. Expenses/Cost of Goods Sold:	\$ 500	\$
3. Total Profit:	\$ 3000	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Uniforms, umpires, general supplies	\$ 3000	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: B. H. H. Date: 9-22-257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 9-23-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 10/22/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 73105		BASEBALL-SAF THROUGH EOY 2026				
STATE CODE:						
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET	
000000 WIDE SCH ACT REVENUE						
0999	BEG BALANCE CARRY FORWARD	.00	.00	-1,307.50	-1,307.50	1,307.50
1710	ADMISSIONS/GATE RECTS	.00	-6,000.00	.00	.00	-6,000.00
1740	STUDENT FEES	.00	-27,000.00	.00	.00	-27,000.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	.00	-844.50	-844.50	844.50
1920	CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	.00
5210	FUND TRANSFER	.00	.00	.00	.00	.00
TOTAL WIDE SCH ACT REVENUE		.00	-33,000.00	-22,152.00	-22,152.00	-20,844.50
000000 FUND TRANSFERS OUT SAF						
0910	FUND TRANSFERS OUT	.00	.00	.00	.00	.00
TOTAL FUND TRANSFERS OUT SAF		.00	.00	.00	.00	.00
000000 SAF TRANSFERRED ACTIVITIES						
0131	CLASSIFIED ADDITIONAL COMPENST	.00	.00	.00	.00	.00
0150	CLASSIFIED SUBSTITUTE SALARY	.00	.00	.00	.00	.00
0214	GROUP DENTAL INSURANCE	.00	.00	.00	.00	.00
0221	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00	.00
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00	.00
0231	KTRS EMPLOYER CONTRIBUTION	.00	.00	.00	.00	.00
0232	CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00	.00
0253	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00	.00
0260	WORKMENS COMPENSATION	.00	.00	.00	.00	.00
0345	MEDICAL SERVICES	.00	.00	.00	.00	.00
0421	SANITATION SERVICE	.00	.00	.00	.00	.00
0449	RENTAL-OTHER	.00	750.00	.00	.00	750.00
0671	ITEMS FOR RESALE	.00	.00	.00	.00	.00
0672	PERSONAL SVC (ACTIVITY FND)	.00	5,200.00	.00	.00	5,200.00
0673	STUDENT REGISTRATIONS	.00	1,500.00	.00	.00	1,500.00
0674	AWARDS	.00	600.00	.00	.00	600.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	5,700.00	.00	.00	5,700.00
0679	OTHER	.00	.00	.00	.00	.00
0694	EQUIPMENT SUPPLIES	.00	.00	.00	.00	.00

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 73005		BASEBALL-SAF				
STATE CODE:		THROUGH EOY 2026				
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET	
0697 OTHER SUPPLIES & MATERIALS	.00	.00	.00	.00	.00	
0810 DUES & FEES	.00	.00	.00	.00	.00	
0895 OTHER STUDENT TRAVEL	.00	19,250.00	.00	.00	19,250.00	
TOTAL SAF SPONSORED ATHLETICS	.00	33,000.00	.00	.00	33,000.00	
TOTAL BASEBALL-SAF	.00	.00	-2,152.00	-2,152.00	2,152.00	
TOTAL REVENUES	.00	-33,000.00	-2,152.00	-2,152.00	-30,848.00	
TOTAL EXPENSES	.00	33,000.00	.00	.00	33,000.00	
GRAND TOTALS	.00	.00	-2,152.00	-2,152.00	2,152.00	

AUTHORIZED SIGNATURE: _____

DATE: _____