

<<Doc No>> *Russellville ISD-Verkada Installation Labor*

1. ESTIMATE SCOPE

- High School
 - Replace existing surveillance cameras at the facility.
 - Existing cabling will be reused.
 - Provide and install the following equipment:
 - Indoor dome cameras (25)
 - Indoor dual sensor (7)
 - Outdoor bullet cameras (4)
 - Outdoor PTZ (1)
- Elementary School
 - Replace existing surveillance cameras at the facility.
 - Existing cabling will be reused.
 - Provide and install the following equipment:
 - Indoor dome cameras (31)
 - Indoor dual sensor (4)
 - Install CH52-E Multi-Sensor cameras (2)
 - Mounts (2)
- R21
 - Replace existing surveillance cameras at the facility.
 - Existing cabling will be reused.
 - Provide and install the following equipment:
 - Indoor dome cameras (10)
 - Outdoor dome cameras (7)
 - Mounts (7)
 - Indoor dual sensor (1)
- District Office
 - Replace access control hardware at main entry.
 - Provide and install the following equipment:
 - (1) Access panel
 - (1) Card Reader
 - (1) Rex Motion Sensor
 - (1) Door Contact
 - (1) Maglock
 - (1) Universal pneumatic button
- Pricing Notes
 - Pricing assumes that all legacy cabling to be used is free of defect and is currently in working order.

- Additional costs will apply if cabling must be installed or replaced.
- Pricing assumes that all legacy equipment removed will be neatly stored at a location chosen by the client at each project location.
- Any change to the scope above will result in a Change Request to cover additional costs associated with the scope change.
 - No change request work will begin until a formal Change Request has been formally executed.
- Work shall be completed during normal business hours at times when instructional activities will not be disrupted.
 - Installation scheduled will be determined between the Client and Insight kick off planning meetings before deployment to the sites.
 - Any work stoppages outside of Insight's control may result in re-mobilization fees which will be billed as a Change Request.
- Any governmental or client mandated stoppage of work may result in additional charges due to re-mobilization, schedule conflicts, extended general condition costs, and/or overtime.
- Assumptions
 - No existing abnormal environmental or hazardous conditions exist on premise at the project locations.
 - No cabling remediation or demo is included in the pricing outlined in this document.
 - The client will provide adequate access to all locations where work is to be completed.

2. ESTIMATE FEES

Estimated pricing for proposed solution. This offer of Services will be valid for 30 days.

2.1. Fees

2.2. Fixed Fee Costs

The estimated fees for this Fixed Scope project are set out in the table below:

Engagement Phase	Total Fees
Project Management	\$15,105.00
High School Labor	\$23,097.64
High School Materials	\$3,788.00
Elementary School Labor	\$19,741.00
Elementary School Materials	\$3,297.00
R21 Labor	\$9,961.04
R21 Materials	\$1,867.00
District Office Labor	\$4,961.04
District Office Materials	\$1,555.00
Total	\$83,372.72

2.2.1. Expenses

Expenses are not included within the stated fixed costs above.

3. DISCLAIMER

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