

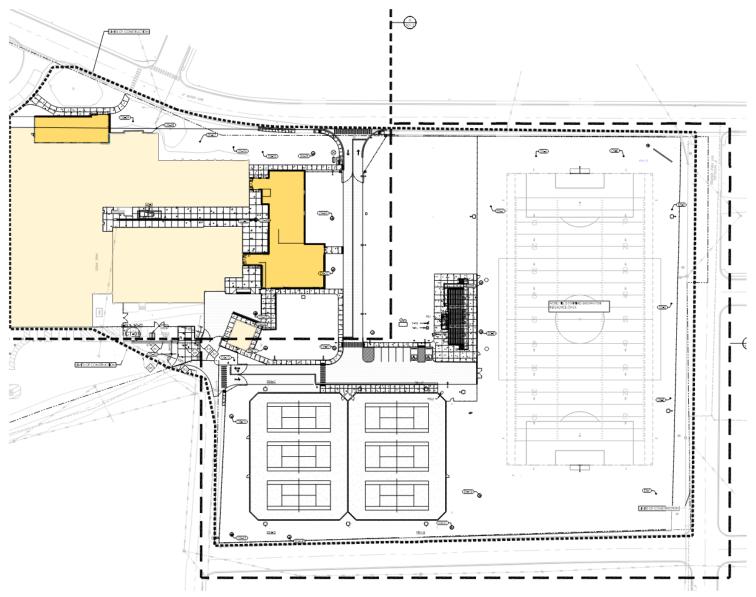
rosstarrant a MORE group brand



T.K. Stone Middle School **Improvements**

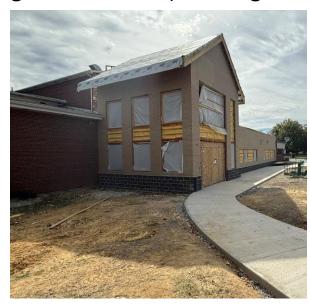
Construction Progress 10/20/2025

Site Plan



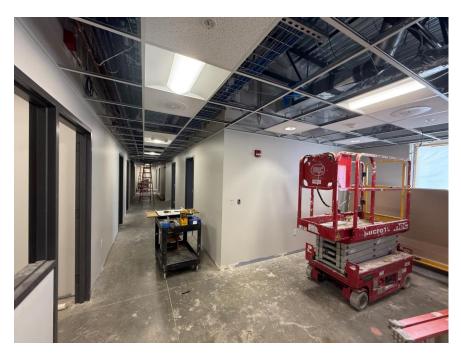


Admin Suite ongoing work includes: Masonry veneer is complete, Electrical and Data installation, wall finishing and paint, floor and wall tiles, ceiling grids and early ceiling tile install, Interior door and window frames.



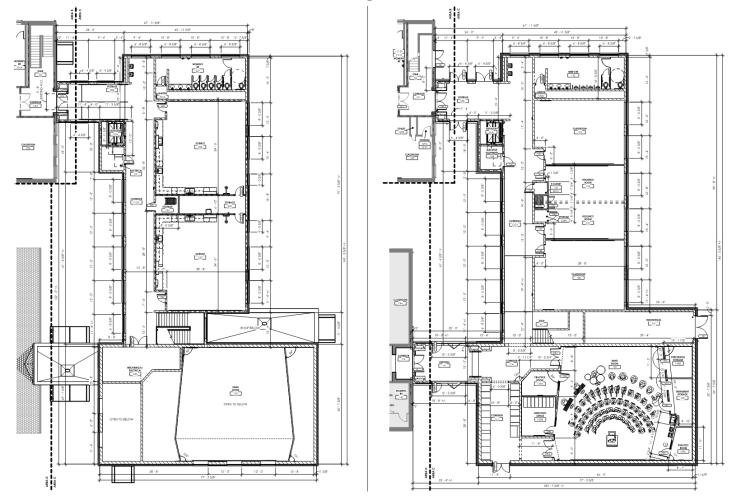


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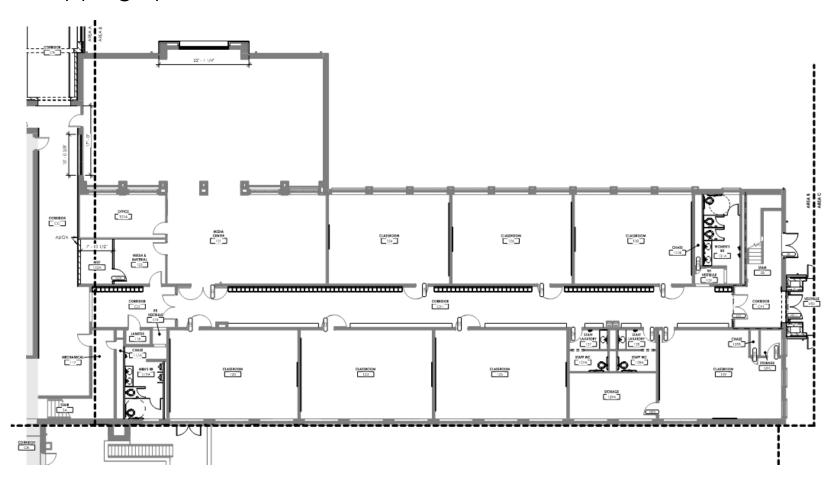


Classroom Addition work is starting soon: rough grading and cutting for building pad and under slab utilities will go first.





Existing Classroom Renv. work: New flooring, MEP updates, Door installation are wrapping up. Finish work and new lockers will finish soon.





Football Field improvements ongoing work includes rough grading and drainage installation. Demolition of existing structures is complete.







Financial Update

Pay App 7 request is for \$1,128,178.69

- Status including Pay App 7: Construction is 27% complete.
- Total completed and stored to date: \$6,215,801. 21
- Original Contract Sum is \$23,395,198.97



Change Order Summary

Financial Update

T.K. STONE MIDDLE SCHOOL RENOVATION ELIZABETHTOWN, KY

Г		previously approved, here for signatures only.		UPDATE - CURRENT THROUGH	09/30/25		BG#24-207	JOB# 23-019
						1,129,054.90	56/124 267	20 010
	PRO CO#	BID DIV. C.O. #	CONTRACT FOR	CONTRACTOR OR MATERIAL SUPPLIER	\$ AMOUNT	CONTINGENCY BALANCE	REASON FOR CHANGE	APPROVAL MONTH
V	1	030-01	GENERAL TRADES	ALLIANCE CORPORATION	31,025.85	1,098,029.05	COST ASSOCIATED WITH LABOR TO DEMO FLOORING IN 6TH GRADE WING. PR#02.	OCT
1.	2	096-01	RESILIENT TILE FLOORING AND CARPET	SPECTRA CONTRACT FLOORING	192,429.00	905,600.05	COST ASSOCIATED WITH PROVIDING NEW FLOORING IN THE 6TH GRADE WING. PR#02.	ОСТ
	3	099-01	PAINTING / JT SEALANTS	A & A CONTRACTING LLC	35,625.70	869,974.35	COST ASSOCIATED WITH PAINTING 6TH GRADE WING, PR#02.	OCT
2.	4	210-01	FIRE PROTECTION	PREMIER FIRE & SECURITY	54,000.00	815,974.35	COST ASSOCIATED WITH THE COST TO DEMO 300' OF WATER MAIN / WATER TAP / NEW VAULT AND SERVICE LINE.	ост
3.	5		STEEL DOORS, FRAMES, FLUSH WOOD DOORS, AND FINISH HARDWARE	ATLAS COMPANIES	942.00	815,032.35	COST ASSOCIATED WITH DOOR CLOSERS PER PR#005.	ост
4.	6	096-02	RESILIENT TILE FLOORING AND CARPET	SPECTRA CONTRACT FLOORING	6,460.00	808,572.35	COST ASSOCIATED WITH ADDITIONAL FLOORING PER PR#004.	ост
	7	099-02	PAINTING / JT SEALANTS	A & A CONTRACTING LLC	2,581.00	805,991.35	COST ASSOCIATED WITH ADDITIONAL PAINTING PER PR#004.	ост
5.	8	084-01	ALUMINUM ENTRANCES & STOREFRONTS	CENTRAL KENTUCKY GLASS	919.00	805,072.35	COST ASSOCIATED WITH VESTIBULE LOCKS PER PR#010.	OCT
				TOTAL	\$323,982.55			

805,072.35 Remaining Contingency



Schedule – Project Milestones

1. Area A -New Admin - Thanksgiving 2025:

Complete and turn over the new administrative area for use.

2. Area A - Old Admin - Christmas Break 2025

- Transform the old admin area into temporary classrooms. Dec 1- Dec 15,
 2025
- Classroom Relocation: Move classrooms from Area B to the newly created temporary classrooms in Area A (old admin).
- Area F Heat Pump Replacement Replace 4 heat pumps in gym lockerrooms.

3. Area B - First Floor:

- First Floor Renovation: Complete renovation and turn over by the first of March 2026.
- Relocate the school from temporary classrooms (Area A, old admin) to the renovated Area B first floor.



Schedule – Project Milestones (cont'd)

4. Summer Break 2026:

- Area C: Full swing of the addition. Completion Feb 2027.
- Area B: Renovate restrooms on the 1st and 2nd floors. <u>Must be completed</u>
 Summer 2026
- Area A: Renovate restroom and corridor on the 2nd floor. <u>Must be</u> completed Summer 2026
- Area D: Replace heat pumps New Flooring Doors/Hardware <u>Paint Area D</u>
 Must be completed Summer 2026
- Gymnasium Window Replacement Must be completed Summer 2026

5. Summer Break 2027:

• Area E: Replace heat pumps in classrooms and cafeteria. If there is a window for this to be completed sooner, we will complete it then.



