



FLOYD COUNTY BOARD OF EDUCATION
Tonya Horne-Williams, Superintendent
442 KY RT 550
Eastern, KY 41622
Telephone (606) 886-2354 Fax (606) 886-4550
www.floyd.kyschools.us

William Newsome, Jr., Board Chair - District 3
Linda C. Gearheart, Vice-Chair - District 1
Dr. Chandra Varia, Member- District 2
Keith Smallwood, Member - District 4
Steve Slone, Member - District 5

Consent Agenda Item (Action Item): Receive Utility Report for Floyd Central High School.

Applicable State or Regulations: N/A

Fiscal/Budgetary Impact:

2023-2024 SY (July 23-June24) \$150,044

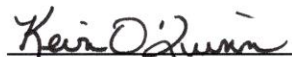
2024-2025 SY (July 23 June 25) \$153,920

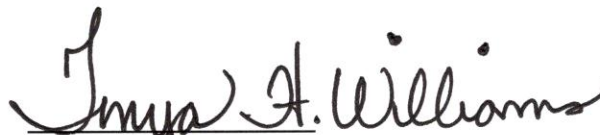
History/Background: September 2025- Board received utility report for Duff Allen Central Elementary.

Recommended Action: To accept report as presented.

Contact Person(s):

Kevin O'Quinn, Facilities Director
606-874-9569


Director


Superintendent

Date: October 13, 2025



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Floyd Central High School

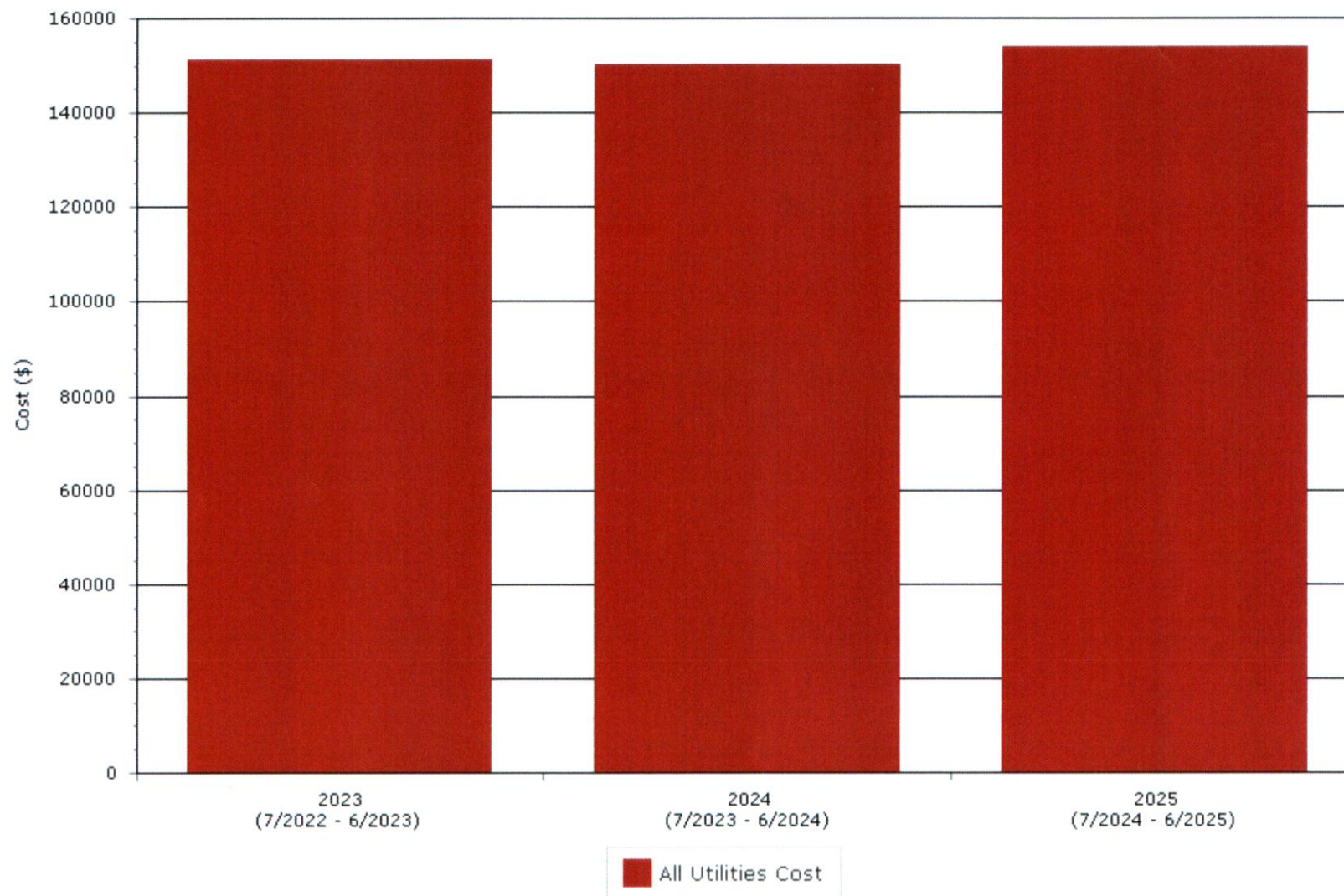
Utility Report

October 27, 2025



2023-2024
2024-2025
School Years

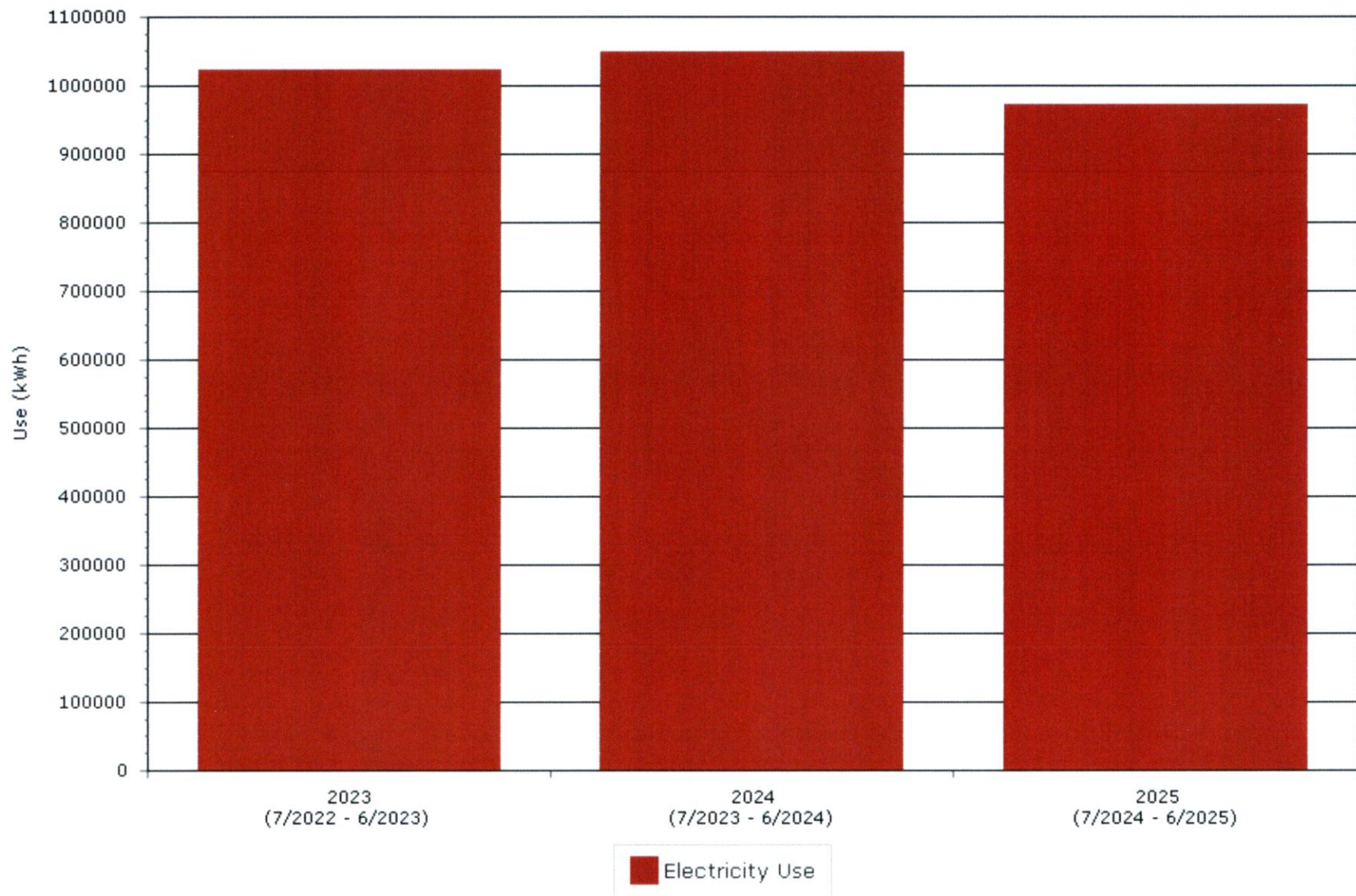
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025



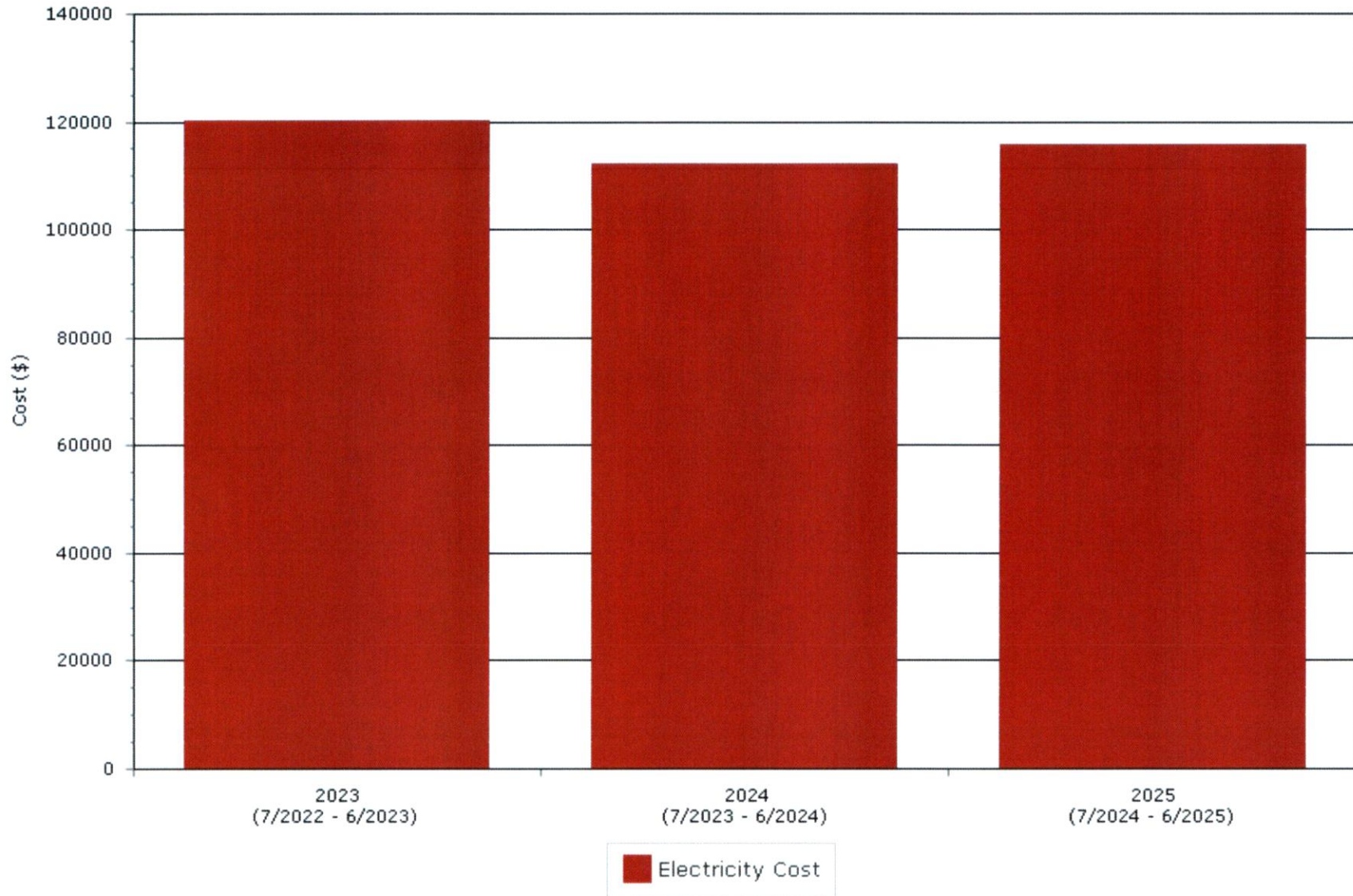
**Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025**

Period	All Utilities Cost
2023	\$151,278
2024	\$150,044
2025	\$153,920

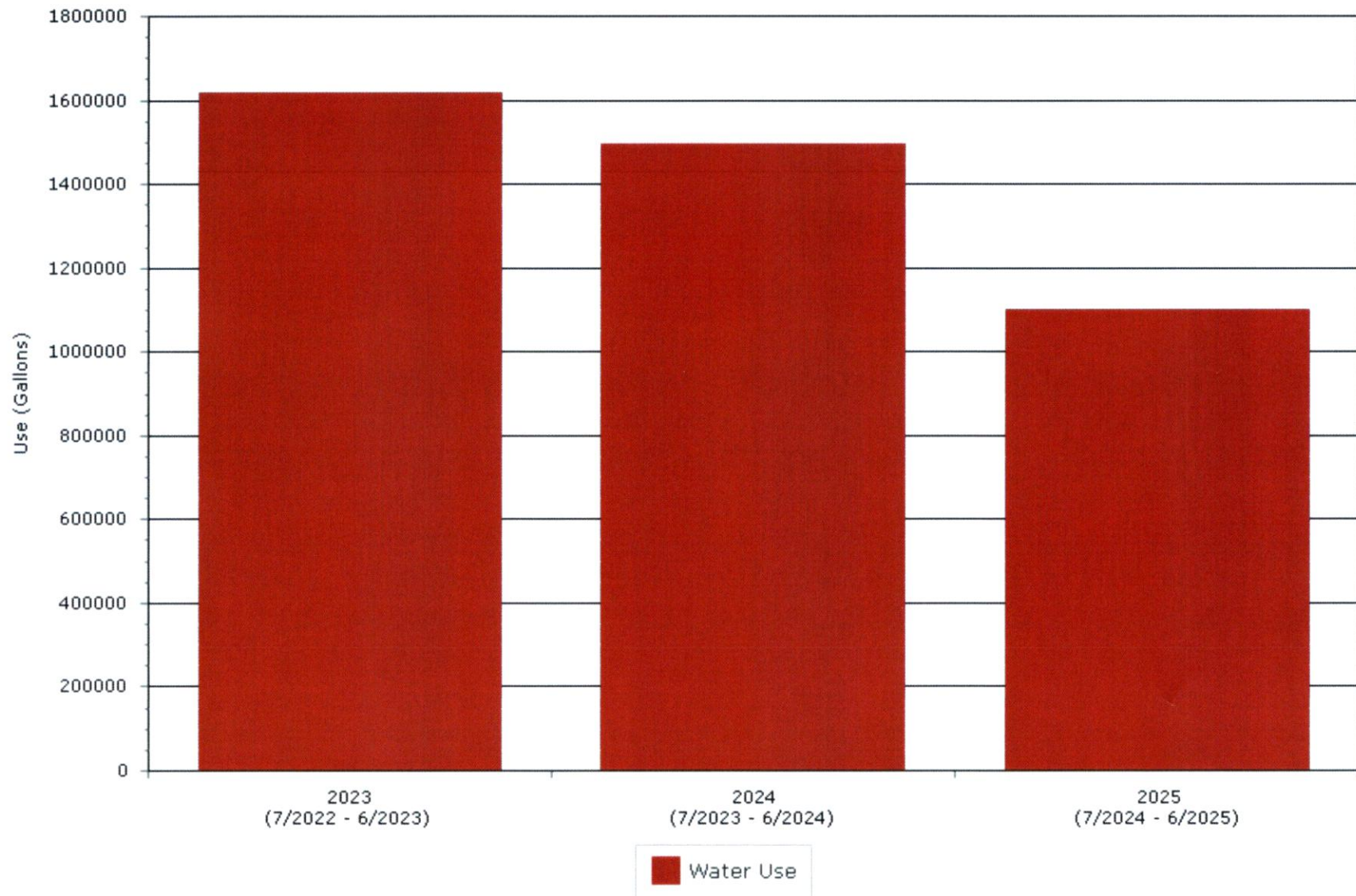
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Floyd County Board of Education
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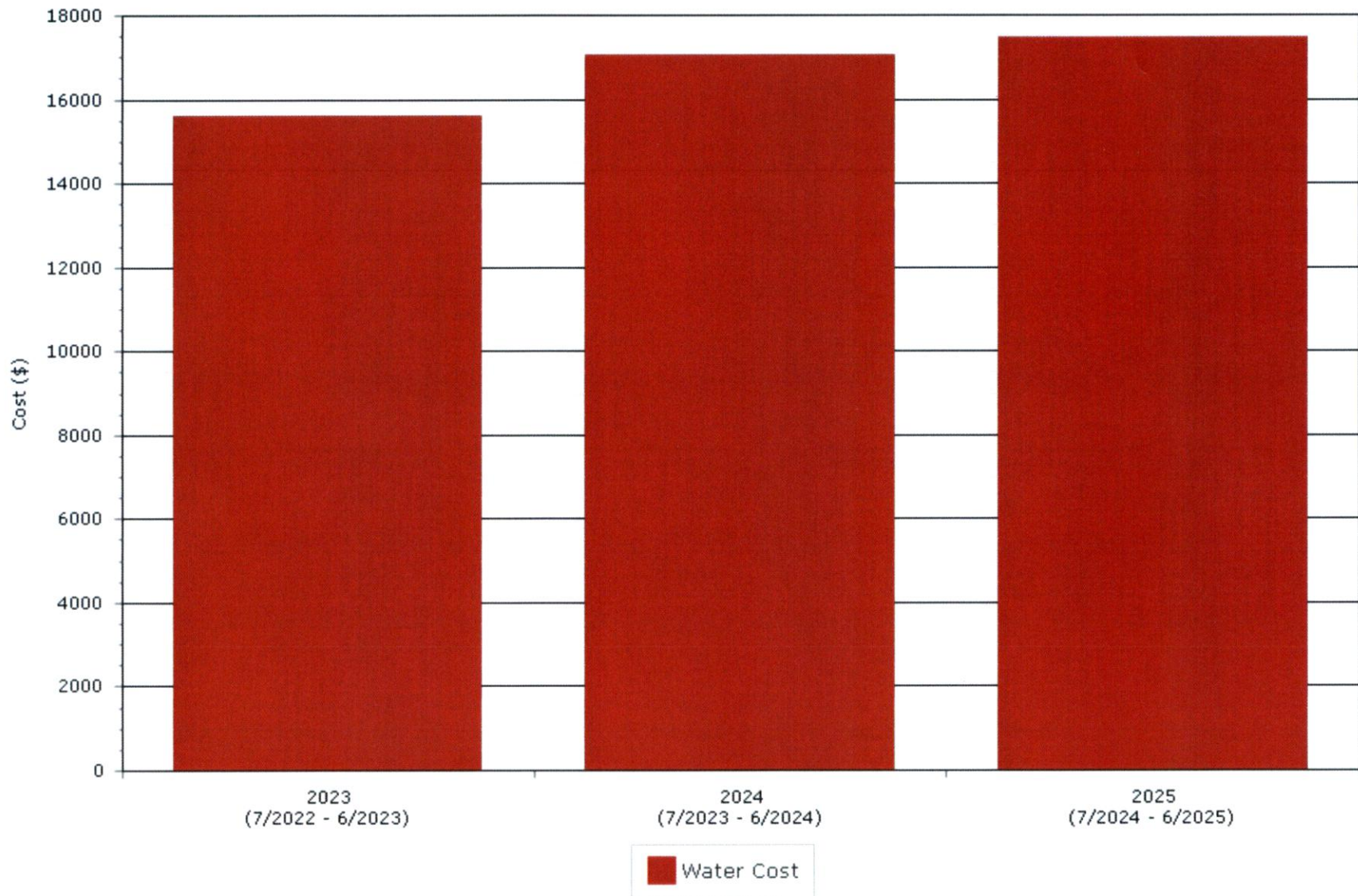
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025



Year-Over-Year Comparison
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Period	Water Use (Gallons)
2023	1,618,197
2024	1,495,334
2025	1,099,881

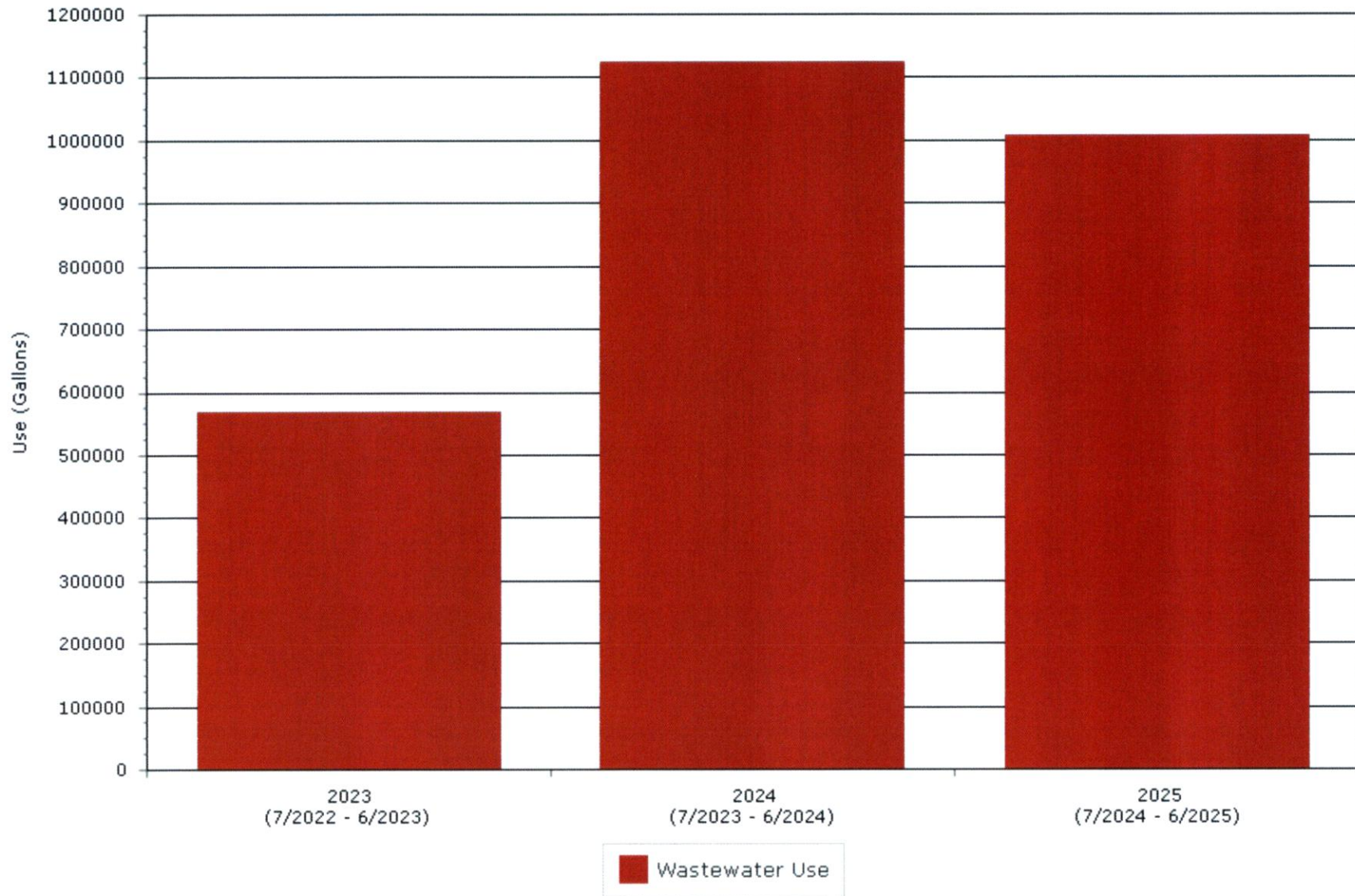
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025



Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025

<u>Period</u>	<u>Water Cost</u>
2023	\$15,597
2024	\$17,067
2025	\$17,480

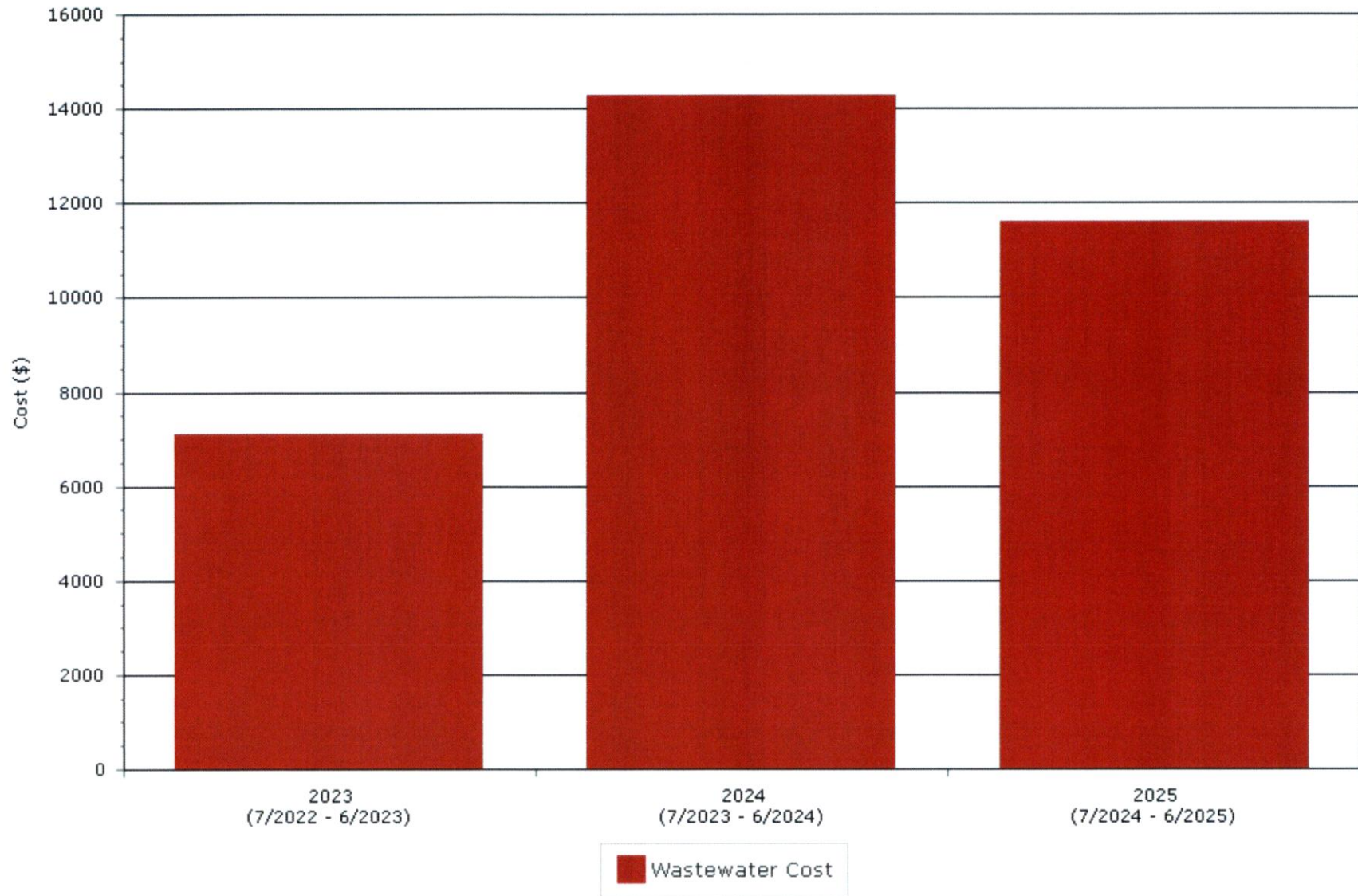
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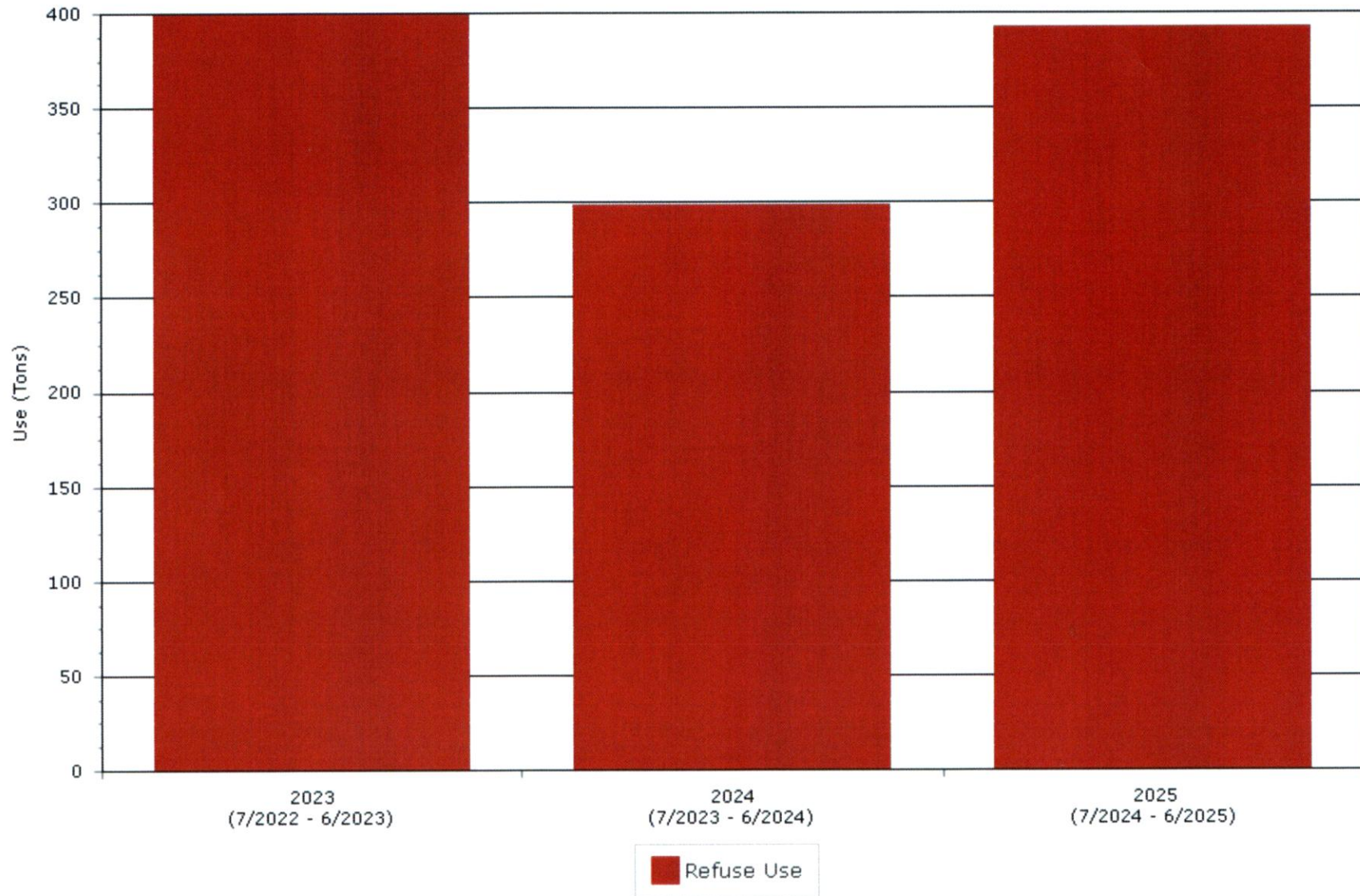
Year-Over-Year Comparison
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Period	Wastewater Use (Gallons)
2023	568,376
2024	1,125,142
2025	1,006,362

Year-Over-Year Comparison
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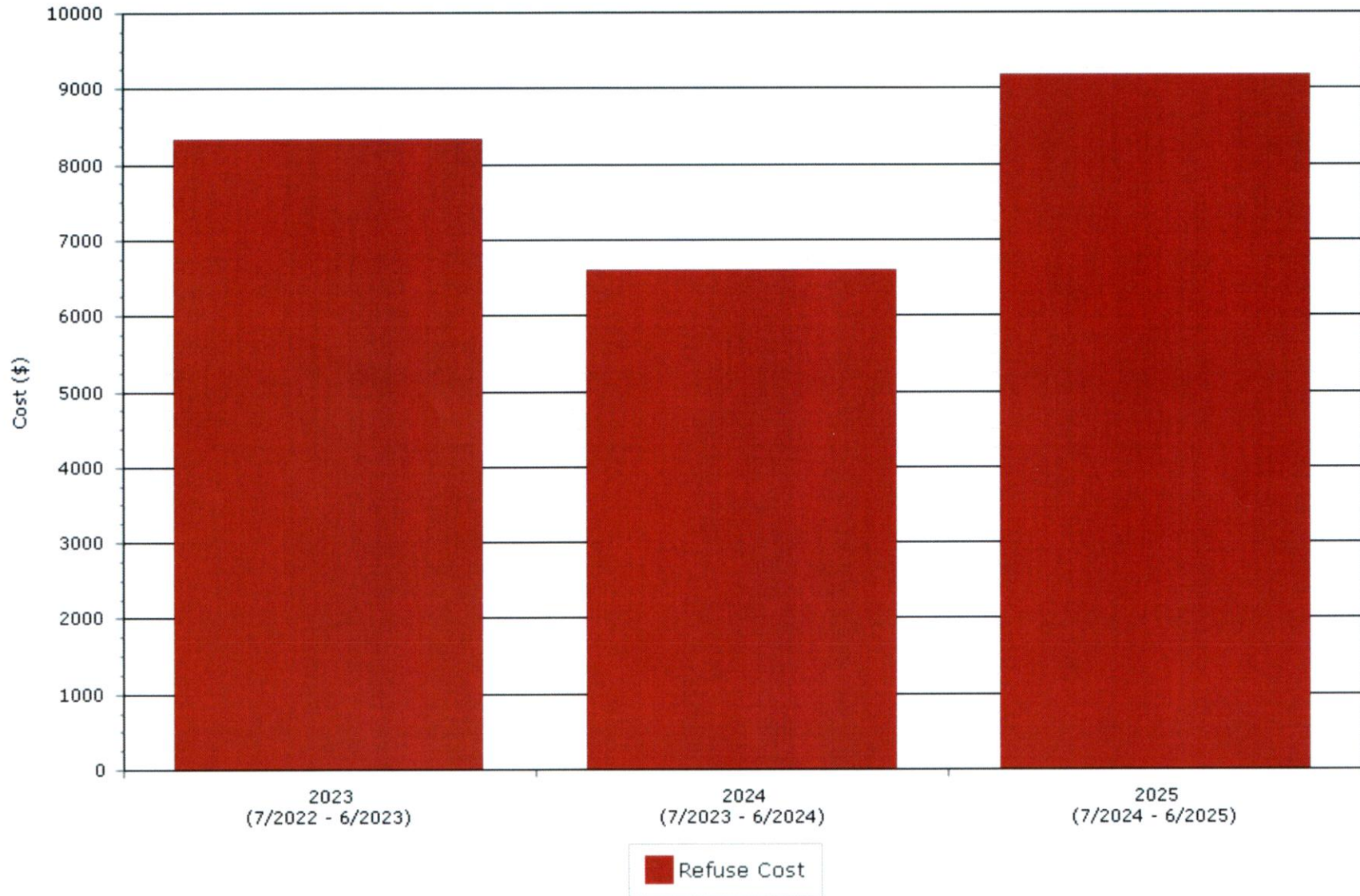
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Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025



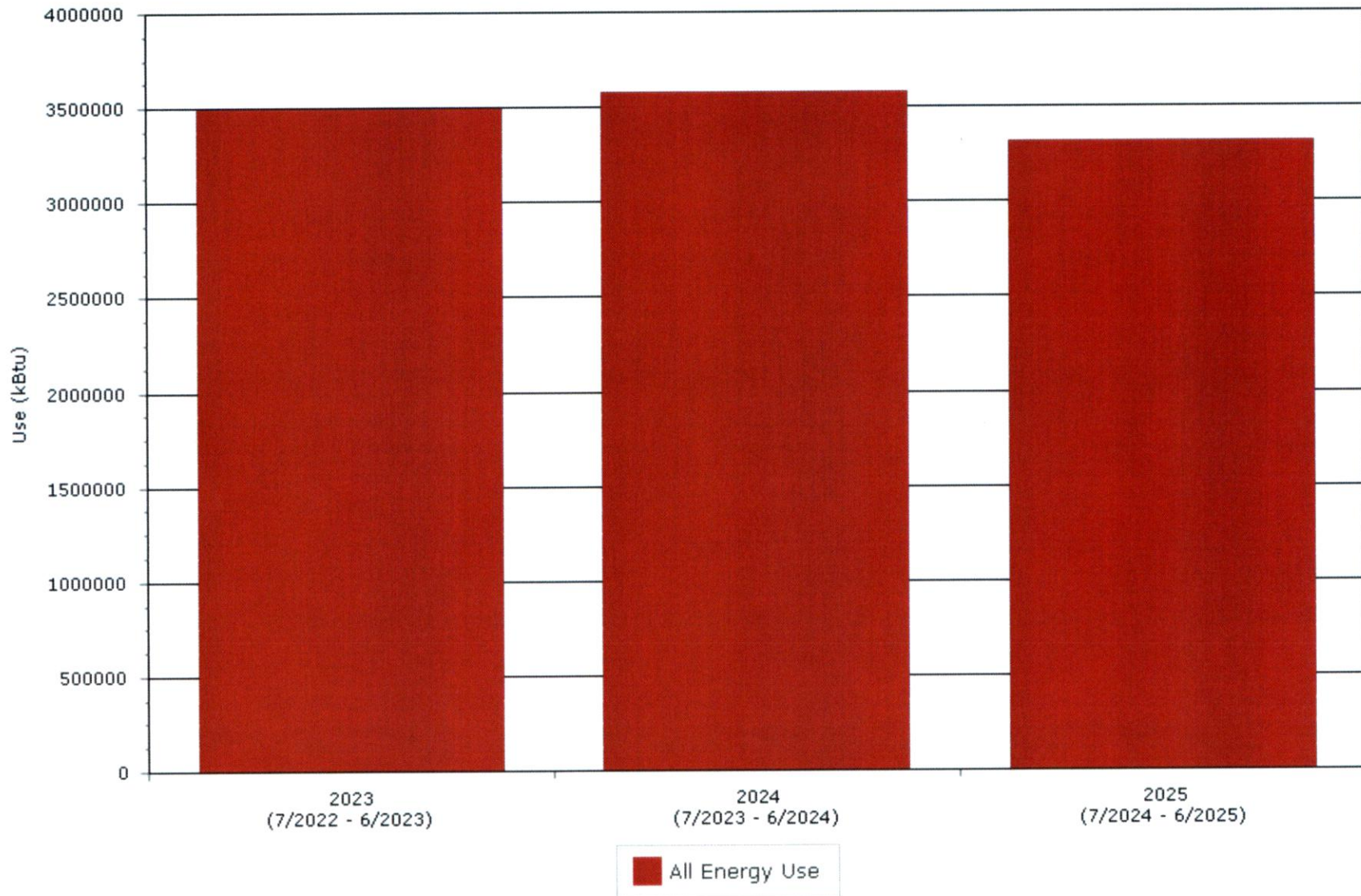
**Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025**

Period	Refuse Use (Tons)
2023	399
2024	299
2025	392

Year-Over-Year Comparison
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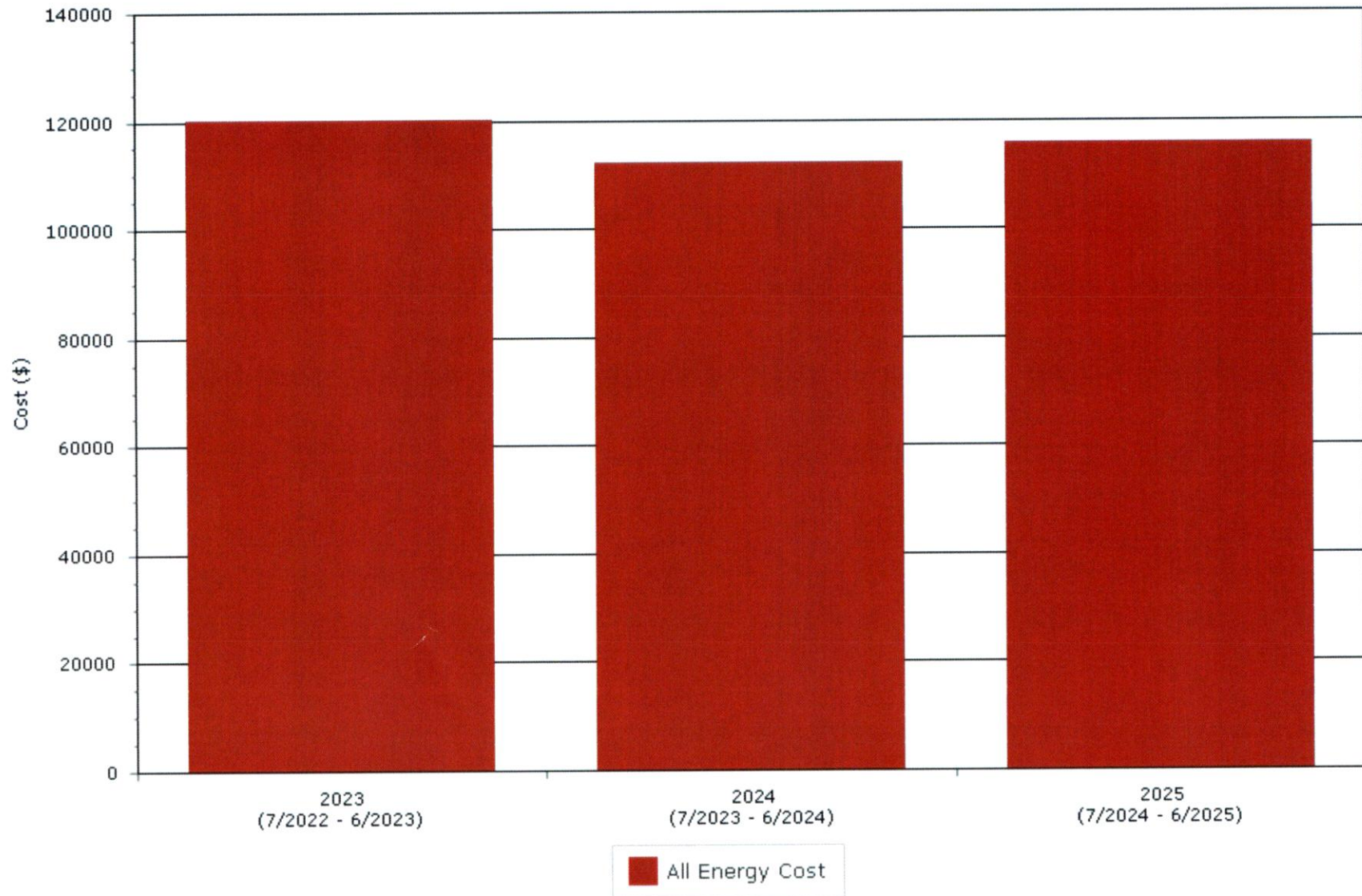
Year-Over-Year Comparison
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Selected Facilities -- 7/2022 to 6/2025



Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025

Period	All Energy Use (kBtu)
2023	3,492,288
2024	3,578,497
2025	3,318,734

Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025



Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025

<u>Period</u>	<u>All Energy Cost</u>
2023	\$120,253
2024	\$112,109
2025	\$115,658