BG1 Project Application Form (Revised) (Ref# 22650)

Form Status: Saved

Tier 1 Project: New Stanton Elementary School

BG Number: 21-072 District: Powell County (HB678) (495)
Status: Active Phase: Project Initiation (View Checklist)

Emergency No Project Type No Data

Construction Delivery Method Construction Manager
Procurement Standard Model Procurement
Reason for Revision Change in funding source

Project Type and Description

Applicable Items

New BuildingYesAdditionNoMajor RenovationNoGESCNoRoofingNoHVACNoADA ComplianceNo

Life Safety Security

Life Safety / Security

Minor Project No
New Relocatable Classroom No
Equipment / Furnishings Procurement Yes
Equipment / Furnishings Procurement Description

Equipment (non-technology and technology) and furnishings required for operating an elementary school including media center, administrative furniture, instructional equipment (technology and otherwise), food service equipment, etc.

Site AcquisitionNoSite DispositionNoSite EasementNoSite Lease (Landlord)No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2019

DFP Priority

2b.1 - Central Elementary

Estimated Cost: \$11,163,135.00

Facility: No Data Description: No Data

Project Not Listed on DFP No

Inventory

Facility Name

STANTON ELEMENTARY SCHOOL (B10001517)

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of DFP, Capital Construction priority 2b-1. Construction of a new 400 Student Elementary School with cafeteria, gym, and kitchen spaces designed to meet requirements for a 500 student school. New Elementary School to be constructed on district owned property adjacent to the Existing Middle / High School Campus.

Work Related to Project But Excluded from this BG1 Scope N/A

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$24,712,422.18
Construction Contingency	\$1,235,621.11
Architect / Engineer Fee	\$1,554,873.76
Construction Manager Fee	\$703,536.02
Fiscal Agent Fee	\$103,640.00
Bond Discount	\$15,200.00
Equipment / Furnishings	\$850,000.00
Equipment / Computers	\$180,000.00
Technology Network System (KETS)	\$215,000.00
Site Acquisition/Disposition	\$0.00
Site Survey	\$0.00
Geotechnical Investigations	\$0.00
Special Inspections	\$135,000.00
Commissioning	\$0.00
Advertising	\$500.00
Printing	\$20,634.55

Other Probable Costs

Title	Amount
Plan Review Fee	\$12,011.00
Electronic Plan Distribution	\$0.00
Bank & Rating	\$43,550.00

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Total Project Cost \$29,781,988.62

Funds Available

Bond Sale - SFCC \$705,335.00 Bond Requirement - SFCC \$0.00

Local FSPK Bond Sale \$20,614,665.00

Local General Fund Bond Sale \$0.00

 Cash - SFCC Requirement
 \$924,627.28

 Cash - Building Fund
 \$3,214,616.85

 Cash - Capital Outlay
 \$210,158.00

 Cash - Investment Earnings
 \$1,097,000.00

Cash - General Fund

City - County - KYTC Reimbursement

KETS

Federal Funds

External Partner Agreement \$0.00

Other Available Funds

Title Amount

SFCC (HJ Resolution 32) Gap Funding \$2,959,000.00 Bond Premium \$56,586.49 No Data \$0.00

No Data

Total Funds Available \$29,781,988.62

BG1 Signature Page (Online Form Ref# 22650)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent Date

Finance Officer Date

Chairman Date

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NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

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