# **BG1 Project Application Form (Revised)** (Ref# 22647)

Form Status: Saved

Tier 2 Project: Powell County Middle School Roofing Project

BG Number: 26-035 District: Powell County (HB678) (495)
Status: Active Phase: Project Initiation (View Checklist)

Emergency No

Project Type Construction
Construction Delivery Method General Contractor
Procurement Standard Model Procurement

Reason for Revision Change in cost estimate; Post Bond Sale

## **Project Type and Description**

#### **Applicable Items**

New Building No Addition No Major Renovation No **GESC** No Roofing Yes Repair and / or Replace Replace No HVAC **ADA** Compliance No Life Safety Security Life Safety / Security Minor Project No New Relocatable Classroom No **Equipment / Furnishings Procurement** No Site Acquisition No Site Disposition No Site Easement No Site Lease (Landlord) No

## **District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 9/1/2024

**DFP Priority** 

2c.1.1 -

Estimated Cost: \$9,368,035.00

Facility: No Data Description: No Data

Project Not Listed on DFP No

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## **Inventory**

#### Facility Name

#### POWELL COUNTY MIDDLE SCHOOL (B10001514)

### Scope

Provide a Complete Narrative of the Proposed Project

Powell County Schools will be conducting a roofing project that will replace all of the shingles portion of the roof with metal roofing and the flat roof area above the media center with a new roof membrane.

Work Related to Project But Excluded from this BG1 Scope N/A

## **Financial Plan**

#### **Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$1,396,654.00
Construction Contingency	\$70,529.40
Architect / Engineer Fee	\$11,500.00
Construction Manager Fee	
Fiscal Agent Fee	\$13,440.80
Bond Discount	\$36,321.30
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

#### **Other Probable Costs**

Title	Amount
Bank & Rating No Data No Data	\$8,366.30
Total Project Cost	\$1,536,811.80

#### **Funds Available**

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Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale \$1,536,811.80

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund

City - County - KYTC Reimbursement

**KETS** 

Federal Funds

**External Partner Agreement** 

#### Other Available Funds

-	Γitle	Amount
]	No Data No Data No Data	
]	No Data	
	Total Funds Available	\$1,536,811.80

## **BG1 Signature Page (Online Form Ref# 22647)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE -District Financial

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