

(Based on 1 year trend) PROJECTIONS FOR ENROLLMENT 2026-27

Grade	12-13 enrollment	13-14 enrollment	14-15 enrollment	15-16 enrollment	16-17 enrollment	17-18 enrollment	18-19 enrollment	19-20 enrollment	20-21 enrollment	21-22 enrollment	22-23 enrollment	23-24 enrollment	24-25 enrollment	25-26 enrollment	holding power	average holding pct	Projection	
EL	215	214	213	205	209	209	213	235	243	237	237	237	229	217	250	1.013100437	1.017579111	250
1	223	221	220	221	203	209	204	211	247	237	241	236	242	232	223	1.013100437	1.017579111	254
2	194	222	217	231	228	204	221	221	217	248	244	250	239	252	246	1.041322314	1.017579111	227
3	221	204	225	214	224	230	206	206	217	219	239	245	233	247	250	1.033472803	1.017579111	250
4	226	217	202	227	222	236	233	233	214	213	215	238	233	228	246	0.978540773	1.017579111	254
5	206	223	222	208	229	216	235	242	242	217	209	217	235	238	225	1.021459227	1.017579111	250
6	232	208	225	215	213	226	225	252	252	238	211	224	207	229	240	0.974468085	1.00575104	226
7	242	239	208	227	214	216	222	234	234	253	248	215	223	214	241	1.033818425	1.00575104	241
8	229	241	243	219	226	207	208	222	236	221	250	254	202	225	221	1.008986861	1.00575104	242
9	245	237	247	243	235	227	220	211	233	233	220	258	250	221	222	1.094059406	1.00575104	242
10	235	228	243	247	246	233	225	218	212	212	242	216	250	245	212	0.98	0.98	218
11	220	220	228	232	239	244	226	220	212	201	232	218	229	237	237	0.916	0.916	194
12	214	204	220	220	216	233	232	213	206	193	176	207	205	218	218	0.940366972	0.940366972	223

SCHOOL AND DISTRICT TOTALS

School																		
FE	215	214	213	205	209	213	235	243	237	237	237	237	229	217	250			250
SE	638	647	662	666	655	643	638	638	694	704	724	731	714	731	719			732
LE	432	440	424	435	451	452	468	456	456	430	424	455	468	466	471			505
FSMS	702	687	673	660	653	646	654	722	722	712	709	693	631	663	701			710
FSHS	889	842	899	915	910	918	840	795	792	792	783	815	859	832	834			826
WC	26	48	42	28	28	22	64	67	67	78	73	67	67	73	56			50
District	2902	2878	2913	2909	2906	2894	2899	2967	2953	2950	2950	2998	2968	2982	3031			3073

(Based on 2 year trend) PROJECTIONS FOR ENROLLMENT 2026-27

Grade	13-14 enrollment	14-15 enrollment	15-16 enrollment	16-17 enrollment	17-18 enrollment	18-19 enrollment	19-20 enrollment	20-21 enrollment	21-22 enrollment	22-23 enrollment	23-24 enrollment	24-25 enrollment	25-26 enrollment	holding power	average holding power	Projection
EL	214	213	205	209	213	235	243	237	237	237	237	229	217	1.01709874	0.999211983	234
1	221	220	221	203	209	211	247	237	241	236	232	232	223	1.02701709	0.999211983	250
2	222	217	231	228	204	221	217	248	244	250	252	252	246	0.9827364	0.999211983	223
3	204	225	214	224	230	206	220	219	239	245	233	247	250	0.96478059	0.999211983	246
4	217	202	227	222	236	233	214	213	215	238	233	228	246	1.00442709	0.999211983	250
5	223	222	208	229	216	235	242	217	209	217	235	238	225	0.96419257	0.984373461	246
6	208	225	215	213	226	225	252	238	211	224	207	229	240	1.01467607	0.984373461	221
7	239	208	227	214	216	222	234	253	248	215	223	214	241	0.97425175	0.984373461	236
8	241	243	219	226	207	208	236	221	250	254	202	225	221	1.03915569	0.974496124	237
9	237	247	243	235	227	220	211	233	220	258	250	221	222	0.96262963	0.96262963	204
10	228	243	247	246	233	225	218	212	242	216	250	245	212	0.91630418	0.916304176	217
11	220	228	232	239	244	226	220	212	201	232	218	229	237			
12	204	220	220	218	233	232	213	208	193	176	207	205	218			

SCHOOL AND DISTRICT TOTALS

School	214	213	205	209	213	235	243	237	237	237	229	217	250			
FE																
SE	647	662	666	655	643	638	684	704	704	724	714	731	719			234
LE	440	424	435	451	452	468	456	430	424	455	468	466	471			718
FSMS	687	673	660	653	649	655	722	712	709	693	632	663	701			496
FSHS	842	899	915	919	918	884	795	787	783	815	859	832	834			695
WC	48	42	28	28	28	22	67	78	73	67	66	73	56			817
District	2878	2913	2909	2915	2903	2902	2967	2948	2950	2998	2968	2982	3031			3010

[illegible]

(Based on 4 year trend) PROJECTIONS FOR ENROLLMENT 2026-27

Grade	10-11 enrollment	11-12 enrollment	12-13 enrollment	13-14 enrollment	14-15 enrollment	15-16 enrollment	16-17 enrollment	17-18 enrollment	18-19 enrollment	19-20 enrollment	20-21 enrollment	21-22 enrollment	22-23 enrollment	23-24 enrollment	24-25 enrollment	25-26 enrollment	holding power	average holding pct	Projection
EL	198	223	213	214	213	205	209	213	235	243	237	237	237	229	217	250	1,011,7139	1,000,37702	250
1	226	198	223	221	220	221	203	209	211	247	237	241	236	242	232	223	1,030,2286	1,000,37702	223
2	229	224	221	222	217	231	228	204	221	217	248	244	250	239	252	246	0,963,3202	1,000,37702	246
3	215	234	221	204	225	214	224	230	206	220	219	239	245	233	247	250	0,976,7761	1,000,37702	246
4	232	206	226	217	202	227	222	236	233	214	213	215	238	233	228	246	0,959,8443	1,000,37702	246
5	250	231	206	223	222	208	229	216	235	242	217	209	217	235	238	225	0,993,1264	1,001,972611	225
6	225	251	232	208	225	215	213	226	225	252	238	211	224	207	229	240	1,022,5816	1,001,972611	226
7	249	227	242	239	208	227	214	216	222	234	253	248	215	223	214	241	0,980,2098	1,001,972611	241
8	237	242	229	241	243	219	226	207	208	236	221	250	254	202	225	221	1,026,4466	1,026,446622	227
9	214	234	245	237	247	243	235	227	220	211	233	220	238	250	222	222	0,952,3593	0,992,9526	220
10	227	216	235	228	243	247	246	233	225	218	212	242	216	250	245	212	0,958,0125	0,958,012538	203
11	236	233	220	220	228	232	239	244	226	220	212	201	232	218	229	237	0,904,6519	0,904,6519	214
12	228	227	214	204	220	220	218	233	232	213	208	193	176	207	205	218			214
SCHOOL AND DISTRICT TOTALS																			
School																			
FE		223	215	214	213	205	209	213	235	243	237	237	237	229	217	250			233
SE		656	638	647	662	666	655	643	638	684	704	704	724	731	714	731			719
LE		432	432	440	424	435	451	452	468	456	430	430	424	455	468	466			466
FSMS		720	702	697	673	660	650	646	652	722	712	709	693	693	632	663			707
FSHS		881	889	842	899	915	919	918	884	795	787	783	783	815	859	832			815
WC		29	26	48	42	28	22	22	22	67	76	73	73	67	66	56			50
District		2946	2902	2878	2913	2909	2906	2894	2899	2967	2948	2950	2996	2968	2982	3031			3021

(Based on 5 year trend) PROJECTIONS FOR ENROLLMENT 2026-27

Grade	13-14 enrollment	14-15 enrollment	15-16 enrollment	16-17 enrollment	17-18 enrollment	18-19 enrollment	19-20 enrollment	20-21 enrollment	21-22 enrollment	22-23 enrollment	23-24 enrollment	24-25 enrollment	25-26 enrollment	average holding	Projection
EL	214	213	205	209	213	235	243	237	237	237	229	217	250	1,004,432,871	234
1	221	220	221	203	209	211	247	237	241	236	242	232	223	0.9991326	250
2	222	217	231	228	204	221	217	248	244	250	239	252	246	1,024,992,805	223
3	204	225	214	224	230	206	220	219	239	245	233	247	250	0.988499486	246
4	217	202	227	222	236	233	214	213	215	238	233	228	246	0.975058812	250
5	223	222	208	229	216	235	242	217	209	217	235	238	225	1,002,679,172	246
6	208	225	215	213	226	225	252	238	211	224	207	229	240	0.991195355	224
7	239	208	237	214	216	222	234	253	248	215	223	214	241	1,018858909	239
8	241	243	219	226	207	208	236	221	250	254	202	225	221	0.981056756	240
9	237	247	243	235	227	220	211	233	220	258	250	221	222	1,018614925	225
10	228	243	247	246	233	225	218	212	242	216	250	245	212	0.994835275	221
11	220	228	232	239	244	226	220	212	201	232	218	229	237	0.960905443	204
12	204	220	230	218	233	232	213	208	193	176	207	205	216	0.912812429	216
SCHOOL AND DISTRICT TOTALS															
School															
FE	214	213	205	209	213	235	243	237	237	237	229	217	250		234
SE	647	662	666	655	643	638	684	724	704	724	714	731	719		718
LE	440	424	435	451	452	468	456	430	430	424	463	466	471		496
FSMS	687	673	660	653	646	652	722	709	712	709	693	663	701		704
FSHS	842	899	915	910	918	884	795	787	787	783	859	832	834		816
WC	48	42	28	28	22	22	67	73	78	67	66	73	56		50
District	2878	2913	2909	2906	2894	2899	2967	2950	2948	2998	2968	2982	3031		3018

(Based on 6 year trend) PROJECTIONS FOR ENROLLMENT 2026-27

Grade	10-11 enrollment	11-12 enrollment	12-13 enrollment	13-14 enrollment	14-15 enrollment	15-16 enrollment	16-17 enrollment	17-18 enrollment	18-19 enrollment	19-20 enrollment	20-21 enrollment	21-22 enrollment	22-23 enrollment	23-24 enrollment	24-25 enrollment	25-26 enrollment	holding power	average holding power	Function
EL	188	223	215	214	213	205	209	213	235	243	237	237	237	229	217	250			235
1	226	198	223	221	220	221	203	209	211	247	237	241	236	242	232	223	1.0122047	1.004356375	251
2	229	224	194	222	217	231	228	204	221	217	248	244	245	239	252	246	1.0255665	1.004356375	224
3	215	234	221	204	225	214	224	230	206	220	219	239	240	233	247	250	0.9896621	1.004356375	247
4	232	206	226	217	202	227	222	236	233	214	213	215	238	233	228	246	0.9856832	1.004356375	251
5	250	231	206	223	222	208	229	216	235	242	217	209	217	235	238	225	1.0086704	1.004356375	247
6	225	251	232	208	225	216	213	226	225	252	238	211	224	207	229	240	1.0047195	1.007275477	227
7	249	227	242	239	208	227	214	216	222	234	253	248	215	223	214	241	1.0223824	1.007275477	242
8	237	242	229	241	243	219	226	207	208	236	221	220	250	225	221	221	0.9947245	1.007275477	243
9	214	234	245	237	247	243	235	227	220	211	233	233	220	250	221	222	1.0179163	1.017916283	225
10	227	216	235	228	243	247	246	233	225	218	212	212	242	216	250	245	0.9941809	0.994180911	221
11	236	233	220	220	228	232	239	244	226	220	212	201	202	232	218	229	0.9637175	0.963717499	204
12	228	227	214	204	220	220	218	233	232	213	208	193	176	207	205	218	0.9177567	0.91775667	218
SCHOOL AND DISTRICT TOTALS																			
school																			
FE		223	215	214	213	205	209	213	235	243	237	237	237	229	217	250			235
SE		656	638	647	662	666	655	643	638	684	704	724	731	714	731	719			722
LE		437	432	440	424	435	451	452	468	456	430	424	455	468	466	471			498
FSMS		720	702	697	673	660	653	646	652	722	712	709	693	632	663	701			711
FSHS		881	889	842	899	915	910	918	884	795	787	783	815	859	832	834			817
WC		29	26	48	42	28	28	28	22	67	78	73	67	66	73	56			50
District	2946	2909	2902	2878	2913	2909	2906	2894	2899	2967	2948	2950	2998	2968	2982	3031			3033

	A	B	C	D	E
1	School	Highest Projection	Lowest Projection	Average	average without high and low
2	Franklin El	250	232	236	234
3	Simpson El	732	718	722	720
4	Lincoln El	505	496	498	498
5	FSMS	711	695	706	705
6	FSHS	826	814	818	815
7	WC	50	50	50	50
8	Total	3074	3005	3030	3022