

BG1 Project Application Form (Initial)

(Ref# 22653)

Form Status: Saved

Project: Portland ES - Playground Renovation

BG Number: 26-133

District: Jefferson County (HB678) (275)

Status: New

Phase: No Data

Emergency

No

Project Type

Construction

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Project Type and Description

Applicable Items

New Building

No

Addition

No

Major Renovation

No

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety

Security

Life Safety / Security

Minor Project

Yes

Minor Project Description

Playground Renovation

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisition

No

Site Disposition

No

Site Easement

No

Site Lease (Landlord)

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

6/1/2022

DFP Priority

Project Not Listed on DFP

Yes

Project Not Listed on DFP Description

Inventory

Facility Name

Portland Elementary (B10000939)

Scope

Provide a Complete Narrative of the Proposed Project

This project will include paving, playground turf, playground elements, and landscaping. The design and construction work is being donated through MSD Community Benefits after the project is bid.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$284,000.00
Construction Contingency	\$14,200.00
Architect / Engineer Fee	
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Reimbursables	\$1,800.00
No Data	
No Data	
Total Project Cost	\$300,000.00

Funds Available

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale

Local General Fund Bond Sale

Cash - SFCC Requirement
Cash - Building Fund
Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund \$300,000.00
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
No Data	

Total Funds Available	\$300,000.00
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BG1 Signature Page (Online Form Ref# 22653)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial